

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**

**DEMAND NO. 78**

**Lok Sabha**

*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>579.89</b>	<b>...</b>	<b>579.89</b>	<b>774.97</b>	<b>...</b>	<b>774.97</b>	<b>795.07</b>	<b>...</b>	<b>795.07</b>	<b>809.13</b>	<b>...</b>	<b>809.13</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Speaker and Deputy Speaker	1.08	...	1.08	1.15	...	1.15	1.37	...	1.37	1.30	...	1.30
2. Members	254.88	...	254.88	300.90	...	300.90	302.90	...	302.90	311.44	...	311.44
3. Secretariat	322.38	...	322.38	470.95	...	470.95	488.63	...	488.63	493.62	...	493.62
4. Secretariat (Chief Whips)	0.21	...	0.21	0.27	...	0.27	0.37	...	0.37	0.27	...	0.27
5. Other Expenditure	1.34	...	1.34	1.70	...	1.70	1.80	...	1.80	2.50	...	2.50
<b>Total-Establishment Expenditure of the Centre</b>	<b>579.89</b>	<b>...</b>	<b>579.89</b>	<b>774.97</b>	<b>...</b>	<b>774.97</b>	<b>795.07</b>	<b>...</b>	<b>795.07</b>	<b>809.13</b>	<b>...</b>	<b>809.13</b>
<b>Grand Total</b>	<b>579.89</b>	<b>...</b>	<b>579.89</b>	<b>774.97</b>	<b>...</b>	<b>774.97</b>	<b>795.07</b>	<b>...</b>	<b>795.07</b>	<b>809.13</b>	<b>...</b>	<b>809.13</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Parliament/State/Union Territory Legislatures	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
<b>Total-General Services</b>	<b>579.89</b>	<b>...</b>	<b>579.89</b>	<b>774.97</b>	<b>...</b>	<b>774.97</b>	<b>795.07</b>	<b>...</b>	<b>795.07</b>	<b>809.13</b>	<b>...</b>	<b>809.13</b>
<b>Grand Total</b>	<b>579.89</b>	<b>...</b>	<b>579.89</b>	<b>774.97</b>	<b>...</b>	<b>774.97</b>	<b>795.07</b>	<b>...</b>	<b>795.07</b>	<b>809.13</b>	<b>...</b>	<b>809.13</b>

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House, Grants-in-Aid and expenditure on the Lok Sabha Television Channel.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.