

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 90

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.24	6.83	48.07	70.00	56.66	126.66	51.72	3.00	54.72	269.46	43.10	312.56
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jobs and Skill Development												
2. Pradhan Mantri Kaushal Vikas Yojana												
2.01 Development of Skills	1736.19	...	1736.19	2154.34	...	2154.34	2250.34	...	2250.34	2400.00	...	2400.00
2.02 Promotion of Apprenticeship	...	...	...	...	...	...	...	...	...	61.25	...	61.25
2.03 Development of Entrepreneurship	4.92	...	4.92	87.86	...	87.86	20.50	...	20.50	37.25	...	37.25
2.04 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	125.15	...	125.15
2.05 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	13.00	20.00	33.00
2.06 Support to Regulatory Institutions	...	...	...	...	...	...	...	...	...	20.00	...	20.00
2.07 Model ITIs/Multi Skill Training Institutes	...	...	...	50.00	...	50.00	...	...	...	...	...	...
2.08 National Skill Development Agency	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00	...	...	...
2.09 Apprenticeship and Training	323.80	19.99	343.79	544.05	202.34	746.39	367.51	66.52	434.03	...	...	...
2.10 National Board for Skill Certification	...	...	...	24.75	...	24.75	1.00	...	1.00	...	...	...
2.11 Scheme of Polytechnics	45.05	...	45.05	190.00	...	190.00	44.47	...	44.47	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	2129.96	19.99	2149.95	3071.00	202.34	3273.34	2698.82	66.52	2765.34	2656.65	20.00	2676.65
Grand Total	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Other Administrative Services	...	6.83	6.83	...	56.66	56.66	...	3.00	3.00	...	43.10	43.10
Total-General Services	...	6.83	6.83	...	56.66	56.66	...	3.00	3.00	...	43.10	43.10
Social Services												
2. Labour, Employment and Skill Development	1476.07	...	1476.07	1933.75	...	1933.75	2203.15	...	2203.15	1745.82	...	1745.82
3. Secretariat-Social Services	41.24	...	41.24	70.00	...	70.00	51.72	...	51.72	269.46	...	269.46
4. Capital Outlay on other Social Services	...	19.99	19.99	...	189.84	189.84	...	66.52	66.52	...	20.00	20.00
Total-Social Services	1517.31	19.99	1537.30	2003.75	189.84	2193.59	2254.87	66.52	2321.39	2015.28	20.00	2035.28
Others												
5. North Eastern Areas	...	...	...	314.41	...	314.41	244.08	...	244.08	265.62	...	265.62
6. Grants-in-aid to State Governments	649.19	...	649.19	760.29	...	760.29	241.55	...	241.55	629.51	...	629.51
7. Grants-in-aid to Union Territory Governments	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
8. Capital Outlay on North Eastern Areas	...	...	...	...	12.50	12.50	...	...	...	...	...	...
Total-Others	653.89	...	653.89	1137.25	12.50	1149.75	495.67	...	495.67	910.83	...	910.83
Grand Total	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21

1. **Secretariat:** It provides expenditure for Secretariat of the Ministry, Directorate General of Training, Jan Shikshan Sansthan and National Skill Training Institutes (NSTIs). Establishment expenditure has been reorganised viz aviz Interim Budget 2019-20 by shifting the Establishment, Operation and Maintenance component of NSTIs from the scheme Strengthening of Infrastructure for Institutional Training to Establishment Head.

2.01. **Development of Skills:** (i) Pradhan Mantri Kaushal Vikas Yojana (PMKVY) is a scheme to provide short-term training to one crore persons (75 lakh fresh training and 25 lakh RPL) during 2016-2020 across the sectors in the country. (ii) SANKALP - A World Bank supported project with an objective to enhance system capacity and effectiveness to increased access to improved quality and market relevant skills training, (iii) Jan Shikshan Sansthan provides grants-in-aid to reputed National Institutes including NGO for conducting short-term training programme in various trades (iv) International co-operation programme provides support for key international/national engagement for strengthening the skilling eco-system on pan India basis (v) National Skill Development Fund was set up in 2009 by the Government of India for raising funds from Government and non-Government Sectors for skill development in the country.

2.02. **Promotion of Apprenticeship:** This scheme aims at imparting on the job training to apprentices in the industry by utilizing the facilities available therein, and for implementation of the Apprentice Act 1961 which makes it obligatory for employers to engage apprentices in designated trades and in optional trades who have a workforce of 40 employees or above, across the manufacturing services trading sectors etc. The main objective of National Apprenticeship Promotion Scheme is to promote apprenticeship training and to increase the engagement of apprentices from 2.3 lakh during August, 2016 to 50 lakh cumulatively by year 2020.

2.03. **Development of Entrepreneurship:** Creation of a favourable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy, easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

2.04. **Strengthening of Infrastructure for Institutional Training:** This scheme aims to improve the performance, relevance and efficiency of skill development/vocational training programs provided through Industrial Training Institutes (ITIs) and Polytechnics as well as to upgrade their infrastructure. The scheme, further, supports capacity of State Government/Union Territories to support these Institutes.

2.05. **Strengthening of Skill Institutions:** Under this scheme grants-in-aid is provided to National Instructional Media Institute (NIMI) which is executing agency for Development of Instructional Media Packages (IMPs) for course under Craftsmen Training Scheme (CTS) and Skill Development Initiative Scheme for Modular Employable skills (MES), and to Central Staff Training and Research Institute (CSTARI) which conducts staff training courses and carries out research for the Qualitative and Quantitative improvement of Vocational Training. This scheme also aims at setting up of four Indian Institute of Skills (centers of excellence) one each at Mumbai & Ahmadabad under PPP model and two at Kanpur, one under PPP model and the other fully funded by Central Government on the lines of Institute of Technical Education (ITE) Singapore.

2.06. **Support to Regulatory Institutions:** National Council for Vocational Education and Training (NCVET) has been set up by merger of two existing bodies viz - National Skill Development Agency (NSDA) and National Board for Skill Certification on 10-10-2018 with the approval of the Union Cabinet. The

main functions of NCVET would be recognition and regulation of awarding bodies, assessment bodies and information provider, approval of qualifications developed by awarding bodies and Sector Skill Councils and Indirect regulation of vocational training institutes through awarding bodies and assessment agencies.

2.07. **Model ITIs/Multi Skill Training Institutes:** 1500 Multi Skill Training Institutes would be set up through active participation of industries under Pradhan Mantri Kaushal Vikas Yojana in unserved blocks and areas with emphasis on imparting technical skill to the youth.

2.08. **National Skill Development Agency:** National Skill Development Agency was established to coordinate and harmonize the skill development efforts of the Government and private sector to achieve the skilling targets and endeavour to bridge the social, regional, gender and economic gap.

2.09. **Apprenticeship and Training:** Organise, conduct and impart vocational/apprenticeship training throughout the country, upgrading training infrastructure, opening of new Training Institutes, supporting State Government for Skill Development & Apprenticeship training and linking industries to train for gainful employment.

2.10. **National Board for Skill Certification:** National Board for Skill Certification was established as an autonomous professional Board to conduct examinations, assessments and award national level certificates in compliance with National Skill Qualifications Framework for Skill development courses in the country.

2.11. **Scheme of Polytechnics:** This is a centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilise an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education. This also includes the provision for support to polytechnics.