

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 94

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4293.87	8.20	4302.07	4844.00	15.00	4859.00	4913.62	15.00	4928.62	5216.33	14.73	5231.06
Recoveries	-0.97	...	-0.97	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4292.90	8.20	4301.10	4844.00	15.00	4859.00	4913.62	15.00	4928.62	5216.33	14.73	5231.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.59	...	32.59	35.93	...	35.93	34.70	...	34.70	36.60	...	36.60
2. Indian Statistical Institute	259.81	...	259.81	279.42	...	279.42	319.49	...	319.49	298.94	...	298.94
3. <i>Attached Offices</i>												
3.01 Central Statistical Organisation	43.24	...	43.24	50.76	...	50.76	50.54	...	50.54	53.79	...	53.79
3.02 National Sample Survey Office	317.96	...	317.96	334.89	...	334.89	334.89	...	334.89	352.90	...	352.90
<i>Total- Attached Offices</i>	<i>361.20</i>	<i>...</i>	<i>361.20</i>	<i>385.65</i>	<i>...</i>	<i>385.65</i>	<i>385.43</i>	<i>...</i>	<i>385.43</i>	<i>406.69</i>	<i>...</i>	<i>406.69</i>
Total-Establishment Expenditure of the Centre	653.60	...	653.60	701.00	...	701.00	739.62	...	739.62	742.23	...	742.23
Central Sector Schemes/Projects												
4. Member of Parliament Local Area Development Scheme (MPLAD)	3504.00	...	3504.00	3950.00	...	3950.00	3950.00	...	3950.00	3960.00	...	3960.00
5. <i>Capacity Development (CD)</i>												
5.01 Capacity Development CSO and NSSO	120.03	8.20	128.23	177.93	15.00	192.93	177.93	15.00	192.93	243.94	14.73	258.67
5.02 Economic Census	0.01	...	0.01	0.07	...	0.07	31.07	...	31.07	250.16	...	250.16
5.03 Support for Statistical Strengthening	15.95	...	15.95	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
<i>Total- Capacity Development (CD)</i>	<i>135.99</i>	<i>8.20</i>	<i>144.19</i>	<i>193.00</i>	<i>15.00</i>	<i>208.00</i>	<i>224.00</i>	<i>15.00</i>	<i>239.00</i>	<i>514.10</i>	<i>14.73</i>	<i>528.83</i>
Total-Central Sector Schemes/Projects	3639.99	8.20	3648.19	4143.00	15.00	4158.00	4174.00	15.00	4189.00	4474.10	14.73	4488.83
Other Central Sector Expenditure												
Others												
6. Actual Recoveries	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
Grand Total	4292.90	8.20	4301.10	4844.00	15.00	4859.00	4913.62	15.00	4928.62	5216.33	14.73	5231.06

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.83	...	6.83	7.66	...	7.66	7.66	...	7.66	8.14	...	8.14
Total-General Services	6.83	...	6.83	7.66	...	7.66	7.66	...	7.66	8.14	...	8.14
Economic Services												
2. MPs Local Area Development Scheme	3504.00	...	3504.00	3950.00	...	3950.00	3950.00	...	3950.00	3960.00	...	3960.00
3. Secretariat-Economic Services	25.76	...	25.76	28.27	...	28.27	27.04	...	27.04	28.46	...	28.46
4. Census Surveys and Statistics	757.00	...	757.00	833.17	...	833.17	904.02	...	904.02	1170.31	...	1170.31
5. Capital Outlay on Other General Economic Services	...	8.20	8.20	...	15.00	15.00	...	15.00	15.00	...	14.73	14.73
Total-Economic Services	4286.76	8.20	4294.96	4811.44	15.00	4826.44	4881.06	15.00	4896.06	5158.77	14.73	5173.50
Others												
6. North Eastern Areas	...	...	...	24.90	...	24.90	24.90	...	24.90	49.42	...	49.42
7. Grants-in-aid to State Governments	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
Total-Others	-0.69	...	-0.69	24.90	...	24.90	24.90	...	24.90	49.42	...	49.42
Grand Total	4292.90	8.20	4301.10	4844.00	15.00	4859.00	4913.62	15.00	4928.62	5216.33	14.73	5231.06

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, is completely financed by grants-in-aid from Government, and is the Institute of National Importance.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The Provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

5. **Capacity Development (CD):** Capacity Development is Umbrella Scheme to undertake the budgetary requirement of CSO and NSSO and other two Sub-Schemes Economic Census and Support for Statistical Strengthening.