

MINISTRY OF STEEL

DEMAND NO. 95

Ministry of Steel

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	43.20	...	43.20	47.90	...	47.90	154.89	...	154.89	241.29	...	241.29
Recoveries	-1.70	...	-1.70	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	41.50	...	41.50	47.90	...	47.90	154.89	...	154.89	241.29	...	241.29
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.74	...	28.74	31.83	...	31.83	32.92	...	32.92	34.54	...	34.54
Central Sector Schemes/Projects												
2. Scheme for Promotion of Research and Development in Iron and Steel sector	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Other Central Sector Expenditure												
Others												
3. Other Programmes	0.46	...	0.46	1.07	...	1.07	1.22	...	1.22	1.71	...	1.71
4. Actual Recovery	-1.70	...	-1.70	...	...	...	...	...	...	...	...	...
5. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	...	...	...	...	...	...	105.75	...	105.75	190.04	...	190.04
5.01 Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	...	...	...	...	...	...	105.75	...	105.75	190.04	...	190.04
Total-Others	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75
Total-Other Central Sector Expenditure	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75
Grand Total	41.50	...	41.50	47.90	...	47.90	154.89	...	154.89	241.29	...	241.29
B. Developmental Heads												
Social Services												
1. Medical and Public Health	...	...	...	...	...	...	105.75	...	105.75	190.04	...	190.04
Total-Social Services	...	...	...	...	...	...	105.75	...	105.75	190.04	...	190.04

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
2. Industries	12.76	...	12.76	16.07	...	16.07	16.22	...	16.22	16.71	...	16.71
3. Secretariat-Economic Services	28.74	...	28.74	31.83	...	31.83	32.92	...	32.92	34.54	...	34.54
Total-Economic Services	41.50	...	41.50	47.90	...	47.90	49.14	...	49.14	51.25	...	51.25
Grand Total	41.50	...	41.50	47.90	...	47.90	154.89	...	154.89	241.29	...	241.29
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Steel Authority of India Limited	...	5130.00	5130.00	...	4000.00	4000.00	...	4300.00	4300.00	...	4000.00	4000.00
2. Rashtriya Ispat Nigam Limited	...	1583.84	1583.84	...	1400.00	1400.00	...	1420.00	1420.00	...	1400.00	1400.00
3. NMDC Limited	...	1996.00	1996.00	...	3778.00	3778.00	...	1756.00	1756.00	...	3010.00	3010.00
4. KIOCL Limited	...	3.36	3.36	...	1782.44	1782.44	...	140.00	140.00	...	317.00	317.00
5. Manganese Ore India Limited	...	207.04	207.04	...	278.86	278.86	...	201.89	201.89	...	209.74	209.74
6. MECON Limited	...	2.69	2.69	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
7. MSTC Limited	...	15.24	15.24	...	49.37	49.37	...	47.60	47.60	...	44.40	44.40
8. Ferro Scrap Nigam Limited	...	8.32	8.32	...	23.17	23.17	...	15.29	15.29	...	18.12	18.12
9. SAIL Refractory Company Limited	...	0.11	0.11	...	...	...	...	6.93	6.93	...	15.00	15.00
Total	...	8946.60	8946.60	...	11316.84	11316.84	...	7892.71	7892.71	...	9019.26	9019.26

1. **Secretariat:** Provision is for secretariat expenditure of the Ministry of Steel.

2. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Ministry of Steel provides financial assistance for pursuing R&D projects of national importance in iron & steel sector under scheme for Promotion of Research and Development in Iron and steel Sector.

3. **Other Programmes:** These include establishment expenses on office of the Development Commissioner for Iron & Steel (DCI&S), Kolkata an attached office of the Ministry; provision for Awards to Distinguished Metallurgists, given annually; Payment of membership fees for OECD/GFSEC; and provision for Advertisement and Publicity (this should come under establishment expenditure of the Centre).

5.01. **Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital:** The provision is for upgradation of Ispat General Hospital, Rourkela to a Super Specialty Hospital.