

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3812.45	...	3812.45	7654.09	...	7654.09	11165.86	...	11165.86	21556.85	...	21556.85
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1629.12	...	1629.12	2229.61	...	2229.61	2234.80	...	2234.80	2373.03	...	2373.03
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	418.55	...	418.55	2517.09	...	2517.09	2527.83	...	2527.83	2988.00	...	2988.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	346.83	...	346.83	664.00	...	664.00	490.18	...	490.18	581.00	...	581.00
4. Rashtriya Krishi Vikas Yojna	551.68	...	551.68	607.40	...	607.40	643.99	...	643.99	630.80	...	630.80
5. National Food Security Mission	175.62	...	175.62	280.85	...	280.85	227.86	...	227.86	332.00	...	332.00
6. Organic Value Chain Development for North East Region	1.59	...	1.59	26.97	...	26.97	22.97	...	22.97	26.97	...	26.97
7. National Project on Soil Health and Fertility	25.72	...	25.72	64.74	...	64.74	54.80	...	54.80	53.95	...	53.95
8. Rainfed Area Development and Climate Change	26.83	...	26.83	41.17	...	41.17	42.00	...	42.00	41.50	...	41.50
9. Paramparagat Krishi Vikas Yojana	29.31	...	29.31	60.00	...	60.00	49.80	...	49.80	50.05	...	50.05
10. National Project on Agro- Forestry	5.98	...	5.98	16.00	...	16.00	6.63	...	6.63	11.50	...	11.50
11. National Mission on Oil Seed and Oil Palm	16.45	...	16.45	66.40	...	66.40	58.10	...	58.10	...	...	...
12. National Mission on Horticulture	216.00	...	216.00	420.97	...	420.97	328.60	...	328.60	365.20	...	365.20
13. Sub- Mission on Seed and Planting Material	29.56	...	29.56	58.40	...	58.40	53.91	...	53.91	58.40	...	58.40
14. Sub - Mission on Agriculture Extension	131.03	...	131.03	168.09	...	168.09	148.10	...	148.10	158.15	...	158.15
15. Information Technology	4.23	...	4.23	6.58	...	6.58	4.65	...	4.65	5.66	...	5.66
16. Sub- Mission on Agriculture Mechanisation	134.29	...	134.29	216.00	...	216.00	156.72	...	156.72	161.35	...	161.35
17. Integrated Scheme on Agricultural Cooperation	29.28	...	29.28	21.05	...	21.05	21.05	...	21.05	14.29	...	14.29
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	40.38	...	40.38	135.57	...	135.57	96.00	...	96.00	99.60	...	99.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	332.00	...	332.00	498.00	...	498.00
20. National Bamboo Mission	53.20	...	53.20	22.17	...	22.17	26.60	...	26.60

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21. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	232.25	...	232.25	249.00	...	249.00
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	91.31	...	91.31	132.80	...	132.80
23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	...	...	...	99.60	...	99.60
24. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	...	...	...	...	...	...	3320.14	...	3320.14	12450.00	...	12450.00
25. Pradhan Mantri Kisan Pension Yojana	...	...	...	...	...	...	...	...	...	149.40	...	149.40
Demand No. 2	...	...	...	...	...	...	190.95	...	190.95	205.46	...	205.46
Department of Agricultural Research and Education												
26. Agricultural Engineering	...	...	...	...	...	...	4.94	...	4.94	5.31	...	5.31
27. Natural Resource Management Institutes including Agro Forestry Research	...	...	...	...	...	...	12.30	...	12.30	13.24	...	13.24
28. Climate Resilient Agriculture Initiative	...	...	...	...	...	...	3.67	...	3.67	3.95	...	3.95
29. Crop Science	...	...	...	...	...	...	54.12	...	54.12	58.23	...	58.23
30. Horticultural Science	...	...	...	...	...	...	13.76	...	13.76	14.80	...	14.80
31. National Agricultural Science Fund	...	...	...	...	...	...	4.21	...	4.21	4.53	...	4.53
32. Animal Science	...	...	...	...	...	...	23.99	...	23.99	25.81	...	25.81
33. Fisheries Science	...	...	...	...	...	...	10.98	...	10.98	11.82	...	11.82
34. Agricultural Extension	...	...	...	...	...	...	17.06	...	17.06	18.36	...	18.36
35. Agricultural Universities and Institutions	...	...	...	...	...	...	43.62	...	43.62	46.94	...	46.94
36. Economic Statistics and Management	...	...	...	...	...	...	2.30	...	2.30	2.47	...	2.47
Demand No. 4	70.17	...	70.17	56.00	...	56.00	56.00	...	56.00	67.00	...	67.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
37. Other Autonomous Bodies												
37.01 Support from Gross Budgetary Support (GBS)	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
38. National AYUSH Misson (NAM) (Support from National Investment Fund)	40.43	...	40.43	42.00	...	42.00	42.00	...	42.00	42.00	...	42.00
39. Central Council for Research in Ayurvedic Sciences	12.00	...	12.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
40. Central Council for Research in Homeopathy	4.00	...	4.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
41. Central Council for Research in Unani Medicine	7.00	...	7.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00

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42. National Medicinal Plants Board	3.74	...	3.74	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
43. National AYUSH Misson (NAM) (Support From GBS)	11.00	...	11.00
Demand No. 9	...	...	...	...	...	...	...	...	...	91.05	...	91.05
Ministry of Coal												
44. Research and Development	...	...	...	...	...	...	...	...	...	2.08	...	2.08
45. Conservation, Safety and Infrastructure Development in Coal Mines	...	...	...	...	...	...	...	...	...	11.20	...	11.20
46. Exploration of Coal and Lignite	...	...	...	...	...	...	...	...	...	77.77	...	77.77
Demand No. 10	22.48	...	22.48	25.00	...	25.00	23.77	...	23.77	25.00	...	25.00
Department of Commerce												
47. Agricultural Product Export Development Authority (APEDA)	1.04	...	1.04	5.00	...	5.00	...	...	...	5.00	...	5.00
48. Tea Board	2.74	...	2.74	5.42	...	5.42	9.19	...	9.19	5.42	...	5.42
49. Coffee Board	1.70	...	1.70	5.29	...	5.29	5.29	...	5.29	5.29	...	5.29
50. Rubber Board	8.50	...	8.50	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29
51. Spices Board	8.50	...	8.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 13	...	...	...	...	...	...	...	...	...	1408.76	414.56	1823.32
Department of Telecommunications												
52. Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	414.56	414.56
52.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	414.56	414.56
53. Centre for Development of Telematics (C-DoT)	...	...	...	...	...	...	...	...	...	22.66	...	22.66
54. Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	...	...	...	...	...	...	...	...	...
54.01 Bharatnet	...	...	...	...	...	...	...	...	...	498.00	...	498.00
54.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	...	...	...	195.05	...	195.05
54.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	...	...	...	...	...	...	693.05	...	693.05
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	...	...	...	...	...	...	1386.10	...	1386.10
Demand No. 14	...	...	...	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Department of Consumer Affairs												
55. Consumer Awareness (Advertising and Publicity)	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Demand No. 17	56.10	...	56.10	49.26	...	49.26	47.85	...	47.85

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Ministry of Culture												
56. Centenaries and Anniversaries, Celebrations and Schemes	2.00	...	2.00	15.00	...	15.00	2.00	...	2.00
57. Kala Sanskriti Vikas Yojana	...	...	...	26.00	...	26.00	21.66	...	21.66	23.50	...	23.50
58. Development of Museums	...	...	...	15.40	...	15.40	8.40	...	8.40	11.60	...	11.60
59. National Mission for Preservation of Manuscripts	...	...	...	2.20	...	2.20	2.20	...	2.20	2.75	...	2.75
60. Development of Libraries and Archives	...	...	...	10.50	...	10.50	2.00	...	2.00	8.00	...	8.00
Demand No. 22	52.99	...	52.99	98.40	...	98.40	128.40	...	128.40	247.50	...	247.50
Ministry of Development of North Eastern Region												
61. Schemes of North East Council	...	...	...	38.40	...	38.40	38.40	...	38.40	40.00	...	40.00
62. Schemes of North East Council - Special Development Projects	30.00	...	30.00	60.00	...	60.00	60.00	...	60.00	30.00	...	30.00
63. Central Pool of Resources for North East and Sikkim	22.99	...	22.99	...	...	...	...	...	...	77.50	...	77.50
64. North East Special Infrastructure Development Scheme (NESIDS)												
64.01 NESIDS Programme	...	...	...	...	...	...	30.00	...	30.00	100.00	...	100.00
Demand No. 24	28.51	...	28.51	133.00	...	133.00	145.00	...	145.00	311.35	...	311.35
Ministry of Electronics and Information Technology												
65. Electronic Governance												
65.01 Program Component	12.05	...	12.05	31.00	...	31.00	31.00	...	31.00	30.00	...	30.00
66. Promotion of Digital payment	...	...	...	21.00	...	21.00	...	...	...	82.00	...	82.00
67. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	44.00	...	44.00	82.00	...	82.00	89.80	...	89.80
68. Manpower Development	9.13	...	9.13	20.00	...	20.00	20.00	...	20.00	60.00	...	60.00
69. National Knowledge Network	7.33	...	7.33	7.00	...	7.00	11.00	...	11.00	30.00	...	30.00
70. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
71. R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	19.55	...	19.55
Demand No. 25	37.75	...	37.75	70.35	...	70.35	70.35	...	70.35	100.00	...	100.00
Ministry of Environment, Forests and Climate Change												
72. National Adaptation Fund	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
73. National Mission on Himalayan Studies	2.35	...	2.35	2.35	...	2.35	6.00	...	6.00
74. Environment Information Systems (ENVIS)	5.00	...	5.00

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86. National Fisheries Development Board	17.00	...	17.00
87. National Dairy Plan (EAP)	63.18	...	63.18	53.94	...	53.94	53.94	...	53.94
88. National Programme for Dairy Development	27.54	...	27.54	46.50	...	46.50	46.06	...	46.06	53.96	...	53.96
89. Dairy Entrepreneurship Development	38.88	...	38.88	53.82	...	53.82	53.82	...	53.82	54.16	...	54.16
90. Rashtriya Gokul Mission	30.78	...	30.78	50.00	...	50.00	109.50	...	109.50	46.13	...	46.13
91. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities (erstwhile Support to State Co-operative Dairy Federations)	...	...	...	0.09	...	0.09	0.50	...	0.50	16.60	...	16.60
92. Livestock Health and Disease Control	48.24	...	48.24	82.57	...	82.57	67.35	...	67.35	75.36	...	75.36
93. National Livestock Mission	48.59	...	48.59	63.30	...	63.30	50.27	...	50.27	80.30	...	80.30
94. Livestock Census and Integrated Sample Survey	...	...	...	10.67	...	10.67	7.77	...	7.77	12.09	...	12.09
95. Integrated Development and Management of Fisheries	52.66	...	52.66	106.65	...	106.65	83.00	...	83.00	...	...	...
96. Dairy Processing and Infrastructure Development Fund	...	...	...	6.15	...	6.15	2.49	...	2.49	9.63	...	9.63
97. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	1.67	...	1.67	0.16	...	0.16	...	...	...
98. Animal Husbandry Infrastructure Development Fund	...	...	...	...	...	...	0.17	...	0.17	4.15	...	4.15
99. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	...	...	...	...	...	...	...	...	...	102.70	...	102.70
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Ministry of Food Processing Industries												
100. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Demand No. 42	5482.99	...	5482.99	6045.70	...	6045.70	6528.69	...	6528.69	7802.17	...	7802.17
Department of Health and Family Welfare												
101. Rashtriya Swasthya Bima Yojna (RSBY)												
101.01 Support from Gross Budgetary Support (GBS)	70.16	...	70.16	...	...	...	49.80	...	49.80	31.13	...	31.13
102. Human Resources for Health and Medical Education												
102.01 Establishing New Medical Colleges (upgrading District Hospitals)	734.00	...	734.00	558.63	...	558.63	558.63	...	558.63	332.00	...	332.00
102.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	95.52	...	95.52	165.56	...	165.56	165.56	...	165.56	207.28	...	207.28

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Human Resources for Health and Medical Education	829.52	...	829.52	724.19	...	724.19	724.19	...	724.19	539.28	...	539.28
103. National Rural Health Mission												
103.01 Strengthening of State Drug Regulatory System	...	...	...	...	...	...	42.96	...	42.96	...	...	...
103.02 Prime Minister's Development Plan for Jammu and Kashmir	21.25	...	21.25	20.19	...	20.19	20.19	...	20.19	16.47	...	16.47
103.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1110.05	...	1110.05	1048.62	...	1048.62	1503.27	...	1503.27	1441.50	...	1441.50
103.04 Health System Strengthening under NRHM (Support from National Investment Funds)	1718.52	...	1718.52	2196.59	...	2196.59	2164.04	...	2164.04	2857.68	...	2857.68
103.05 Flexible Pool for Communicable Diseases	224.67	...	224.67	372.12	...	372.12	339.67	...	339.67	464.74	...	464.74
103.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	251.28	...	251.28	204.26	...	204.26	122.74	...	122.74	173.18	...	173.18
103.07 Infrastructure Maintenance	1089.52	...	1089.52	1261.70	...	1261.70	1439.36	...	1439.36	1657.90	...	1657.90
Total- National Rural Health Mission	4415.29	...	4415.29	5103.48	...	5103.48	5632.23	...	5632.23	6611.47	...	6611.47
104. National Urban Health Mission												
104.01 Other Health System for activities covered under NUHM (NIF)	87.15	...	87.15	113.19	...	113.19	81.41	...	81.41	181.82	...	181.82
104.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	31.79	...	31.79	64.83	...	64.83
Total- National Urban Health Mission	87.15	...	87.15	113.19	...	113.19	113.20	...	113.20	246.65	...	246.65
105. Tertiary Care Programs												
105.01 National Mental Health Programme	7.63	...	7.63	7.30	...	7.30	...	...	...	6.25	...	6.25
105.02 Capacity Building for Trauma Centres	16.40	...	16.40	27.86	...	27.86	...	...	...	16.98	...	16.98
105.03 National Programme for Health Care for the Elderly	11.11	...	11.11	11.34	...	11.34	...	...	...	11.34	...	11.34
105.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	45.73	...	45.73	58.34	...	58.34	9.27	...	9.27	34.00	...	34.00
Total- Tertiary Care Programs	80.87	...	80.87	104.84	...	104.84	9.27	...	9.27	68.57	...	68.57

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106. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	275.00	...	275.00
107. Strengthening of State Drug Regulatory System	30.07	...	30.07
Demand No. 50	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
Chandigarh												
108. Schemes of UT												
108.01 Welfare of Women and Children	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
Demand No. 52	6.96	2.60	9.56	3.38	...	3.38	3.38	...	3.38	3.50	...	3.50
Daman and Diu												
109. Tribal Area Component	4.03	...	4.03	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
110. Schemes of UT												
110.01 Education	0.40	...	0.40	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
110.02 Industrial Promotion	1.00	...	1.00	...	...	...	...	...	...	...	...	...
110.03 Agriculture and Allied Activities	1.53	2.60	4.13	...	...	...	...	...	...	...	...	...
Total- Schemes of UT	2.93	2.60	5.53	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
Demand No. 56	1658.35	...	1658.35	1519.57	...	1519.57	1555.49	...	1555.49	1696.24	...	1696.24
Ministry of Housing and Urban Affairs												
111. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
111.01 States/UTs Component	103.64	...	103.64	63.56	...	63.56	99.48	...	99.48	153.25	...	153.25
112. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
112.01 Other items of States/UTs Component	1554.71	...	1554.71	1456.01	...	1456.01	1456.01	...	1456.01	1542.99	...	1542.99
Demand No. 57	8384.71	...	8384.71	9175.91	...	9175.91	9168.16	...	9168.16	10257.92	...	10257.92
Department of School Education and Literacy												
113. National Means cum Merit Scholarship Scheme	53.61	...	53.61	6.90	...	6.90	6.90	...	6.90	73.64	...	73.64
113.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	53.05	...	53.05	53.05	...	53.05	...	...	...
Total- National Means cum Merit Scholarship Scheme	53.61	...	53.61	59.95	...	59.95	59.95	...	59.95	73.64	...	73.64
114. National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	4.16	...	4.16	4.16	...	4.16	44.60	...	44.60
114.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	113.40	...	113.40	113.40	...	113.40	...	...	...
Total- National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	117.56	...	117.56	117.56	...	117.56	44.60	...	44.60

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115. Rashtriya Madhyamik Shiksha Abhiyan												
115.01 Programme Component	790.99	...	790.99	83.78	...	83.78	83.78	...	83.78
115.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	758.82	...	758.82	758.82	...	758.82	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	790.99	...	790.99	842.60	...	842.60	842.60	...	842.60	...	...	...
116. Teachers Training and Adult Education												
116.01 Strengthening of Teachers Training Institutions	96.36	...	96.36	110.81	...	110.81	89.40	...	89.40	...	...	...
116.02 Appointment of Language Teachers	...	...	...	...	...	...	...	...	...	10.00	...	10.00
116.03 School Assessment Programme	...	...	...	0.14	...	0.14	0.14	...	0.14	...	...	...
116.04 Saakshar Bharat	37.26	...	37.26	64.00	...	64.00	9.38	...	9.38	...	...	...
116.05 Padhna Likhna Abhiyan	...	...	...	...	...	...	...	...	...	20.08	...	20.08
Total- Teachers Training and Adult Education	133.62	...	133.62	174.95	...	174.95	98.92	...	98.92	30.08	...	30.08
117. National Programme of Mid Day Meal in Schools												
117.01 Support from Gross Budgetary Support	543.50	...	543.50	649.39	...	649.39	623.39	...	623.39	2200.00	...	2200.00
117.02 Support from Prarambhik Shiksha Kosh	1156.00	...	1156.00	1408.00	...	1408.00	1292.00	...	1292.00	...	...	...
Total- National Programme of Mid Day Meal in Schools	1699.50	...	1699.50	2057.39	...	2057.39	1915.39	...	1915.39	2200.00	...	2200.00
118. Sarva Shiksha Abhiyan												
118.01 Support from Gross Budgetary Support	1923.23	...	1923.23	1627.76	...	1627.76	1627.76	...	1627.76	...	...	...
118.02 Support from Prarambhik Shiksha Kosh	2751.16	...	2751.16	3598.00	...	3598.00	3718.66	...	3718.66	...	...	...
Total- Sarva Shiksha Abhiyan	4674.39	...	4674.39	5225.76	...	5225.76	5346.42	...	5346.42	...	...	...
119. Kendriya Vidyalaya Sangathan (KVS)												
119.01 Support from Gross Budgetary Support	96.10	...	96.10	...	...	...	55.00	...	55.00	241.53	...	241.53
119.02 Support from National Investment Fund (NIF)	295.08	...	295.08	258.86	...	258.86	258.86	...	258.86	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	391.18	...	391.18	258.86	...	258.86	313.86	...	313.86	241.53	...	241.53
120. Navodaya Vidyalaya Samiti (NVS)												
120.01 Support from Gross Budgetary Support (GBS)	126.35	...	126.35	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
120.02 Support from National Investment Fund (NIF)	366.25	...	366.25

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Navodaya Vidyalaya Samiti (NVS)	492.60	...	492.60	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
121. National Literacy Mission Authority	...	...	...	0.20	...	0.20	0.12	...	0.12	...	...	...
122. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	7.32	...	7.32	6.00	...	6.00	6.00	...	6.00	...	...	...
123. Samagra Shiksha												
123.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	1740.98	...	1740.98
123.02 Support from Prarambhik Shiksha Kosh	...	...	...	...	...	...	...	...	...	4575.77	...	4575.77
123.03 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	947.65	...	947.65
Total- Samagra Shiksha	...	...	...	...	...	...	...	...	...	7264.40	...	7264.40
Demand No. 58	2858.52	...	2858.52	2960.00	...	2960.00	2828.34	...	2828.34	3207.00	...	3207.00
Department of Higher Education												
124. Improvement in Salary Scale of University and College Teachers	101.25	...	101.25	158.00	...	158.00	70.38	...	70.38	360.00	...	360.00
125. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	10.91	...	10.91	20.00	...	20.00	20.00	...	20.00	21.60	...	21.60
126. Programme for Apprenticeship Training	8.56	...	8.56	22.00	...	22.00	22.00	...	22.00	30.00	...	30.00
127. Support to Skill based Higher Education including Community Colleges	0.75	...	0.75	7.00	...	7.00	13.10	...	13.10	...	...	...
128. Global Initiative for Academic Network (GIAN)	3.70	...	3.70	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
129. National Institutional Ranking Framework	0.37	...	0.37	0.50	...	0.50	0.50	...	0.50	0.35	...	0.35
130. Support to Indian Institute of Science (IISc)												
130.01 Support from Gross Budgetary Support (GBS)	24.15	...	24.15	14.00	...	14.00	15.03	...	15.03	34.90	...	34.90
131. Indira Gandhi National Open University (IGNOU)	15.00	...	15.00	15.00	...	15.00	14.25	...	14.25	10.60	...	10.60
132. Technical Education Quality Improvement Programme of Government of India (EAP)												
132.01 Support from Gross Budgetary Support (GBS)	31.14	...	31.14	50.00	...	50.00	108.82	...	108.82	157.00	...	157.00
133. National Institutes of Technical Teachers Training and Research (NITTTRs)	9.49	...	9.49	7.00	...	7.00	7.00	...	7.00	9.70	...	9.70
134. Grants to Institutes for Promotion of Indian Languages	27.69	...	27.69	30.00	...	30.00	36.04	...	36.04	27.00	...	27.00
135. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	21.04	...	21.04	24.00	...	24.00	15.22	...	15.22	15.00	...	15.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
136. National Institute of Industrial Engineering, Mumbai	0.70	...	0.70	0.70	...	0.70	0.53	...	0.53	3.30	...	3.30
137. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	0.60	...	0.60	0.60	...	0.60	1.25	...	1.25
138. Assistance to Other Institutions												
138.01 Support from Gross Budgetary Support (GBS)	28.86	...	28.86	22.00	...	22.00	20.11	...	20.11	30.54	...	30.54
139. M Tech Programme Teaching Assistantship	...	...	...	6.00	...	6.00	...	...	...	...	...	...
140. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.66	...	1.66	...	...	...	1.51	...	1.51
141. World Class Institutions												
141.01 Support from Gross Budgetary Support (GBS)	...	...	...	41.50	...	41.50	33.05	...	33.05	66.40	...	66.40
142. Prime Minister's Girls' Hostel	1.50	...	1.50	4.62	...	4.62	4.62	...	4.62	1.00	...	1.00
143. Central University, Andhra Pradesh												
143.01 Support from Gross Budgetary Support (GBS)	...	...	...	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80
144. Andhra Pradesh and Telangana Tribal Universities												
144.01 Support from Gross Budgetary Support (GBS)	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
145. Grants to Central Universities (CUs)	329.62	...	329.62	300.00	...	300.00	301.76	...	301.76	412.20	...	412.20
146. All India Council for Technical Education(AICTE)												
146.01 Support from Gross Budgetary Support	64.88	...	64.88	12.00	...	12.00	4.25	...	4.25	32.00	...	32.00
146.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	60.00	...	60.00	59.70	...	59.70	...	...	...
Total- All India Council for Technical Education(AICTE)	64.88	...	64.88	72.00	...	72.00	63.95	...	63.95	32.00	...	32.00
147. Deemed Universities promoted by Central Government	9.00	...	9.00	...	...	...	...	...	...	...	...	...
148. National Initiative on Sports and Wellness	...	...	...	0.17	...	0.17	...	...	...	...	...	...
149. National Initiative on inclusion of persons with disabilities in higher education	0.30	...	0.30	0.33	...	0.33	0.33	...	0.33	...	...	...
150. National Initiative to foster social responsibility	...	...	...	0.17	...	0.17	...	...	...	...	...	...
151. Interest Subsidy and contribution for Guarantee	295.00	...	295.00	360.00	...	360.00	174.10	...	174.10	260.00	...	260.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Funds												
152. Scholarship for College and University students	14.00	...	14.00	48.00	...	48.00	48.00	...	48.00	39.00	...	39.00
153. National Mission in Education Through ICT	11.00	...	11.00	25.00	...	25.00	25.00	...	25.00	28.00	...	28.00
154. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.46	...	9.46	15.00	...	15.00	19.47	...	19.47	21.50	...	21.50
155. e-shodh Sindhu	18.58	...	18.58	30.00	...	30.00	31.95	...	31.95	40.00	...	40.00
156. National Digital Library	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
157. Directorate of Hindi	0.49	...	0.49	4.00	...	4.00	3.87	...	3.87	3.00	...	3.00
158. Commission for Scientific and Technical Terminology	1.20	...	1.20	1.00	...	1.00	0.60	...	0.60	0.75	...	0.75
159. Central Institute of Indian Languages (CILL), Mysore and Regional Language Centers	0.01	...	0.01	...	...	...	...	...	...	...	...	...
160. PM Research Fellowship	...	...	...	14.00	...	14.00	2.64	...	2.64	8.30	...	8.30
161. National Academic Depository	0.08	...	0.08	2.00	...	2.00	1.40	...	1.40	2.00	...	2.00
162. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	188.59	...	188.59	244.00	...	244.00	294.30	...	294.30	412.15	...	412.15
163. Training and Research in Frontier Areas	1.34	...	1.34	2.25	...	2.25	0.92	...	0.92	2.50	...	2.50
164. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.30	...	0.30	...	...	...	0.17	...	0.17
165. National Initiative for Design Innovation	2.80	...	2.80	4.50	...	4.50	4.20	...	4.20	5.81	...	5.81
166. Startup India Initiative in Higher Educational Institutions	6.42	...	6.42	14.00	...	14.00	10.77	...	10.77	15.85	...	15.85
167. Unnat Bharat Abhiyan	...	...	...	3.00	...	3.00	3.40	...	3.40	5.38	...	5.38
168. Uchhatar Avishkar Abhiyan	12.00	...	12.00	16.00	...	16.00	...	...	...	15.77	...	15.77
169. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	11.56	...	11.56	18.00	...	18.00	9.00	...	9.00	13.30	...	13.30
170. University Grants Commission (UGC)	293.30	...	293.30	280.00	...	280.00	370.20	...	370.20	283.00	...	283.00
171. Support to Indian Institutes of Technology	649.00	...	649.00	460.00	...	460.00	428.28	...	428.28	386.50	...	386.50
172. IIT, Andhra Pradesh	7.18	...	7.18	7.00	...	7.00	12.06	...	12.06	...	...	...
173. IIT, Hyderabad (EAP)	...	...	...	10.00	...	10.00	...	...	...	5.00	...	5.00
174. Indian School of Mines, Dhanbad	17.50	...	17.50	15.00	...	15.00	14.11	...	14.11
175. Setting up of new IITs	49.43	...	49.43	40.00	...	40.00	51.50	...	51.50

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	18.30	...	18.30
194. New Schools of Planning and Architecture	10.20	...	10.20	10.00	...	10.00	9.21	...	9.21	...	...	...
Demand No. 61	5279.48	...	5279.48	4915.48	...	4915.48	4395.17	...	4395.17	4398.83	...	4398.83
Department of Drinking Water and Sanitation												
195. SBM-Rural												
195.01 Programme Component	3728.61	...	3728.61	3375.48	...	3375.48	3185.17	...	3185.17	2198.68	...	2198.68
196. National Rural Drinking Water Mission												
196.01 Nation Rural Drinking Water Programme - Normal Programme	1550.87	...	1550.87	1540.00	...	1540.00	1210.00	...	1210.00	2200.15	...	2200.15
Demand No. 62	1006.70	...	1006.70	1200.68	...	1200.68	1535.00	...	1535.00	1793.30	...	1793.30
Ministry of Labour and Employment												
197. Labour Welfare Scheme	25.43	...	25.43	36.82	...	36.82	36.82	...	36.82	28.59	...	28.59
198. Bima Yojana for Unorganised Workers	...	...	...	8.10	...	8.10	0.03	...	0.03	3.27	...	3.27
199. Labour and Employment Statistical System (LESS)	2.72	...	2.72	7.29	...	7.29	2.82	...	2.82	2.00	...	2.00
200. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	1.62	...	1.62	0.35	...	0.35	...	...	...
201. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.44	...	0.44	5.20	...	5.20	1.00	...	1.00	2.00	...	2.00
202. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	0.16	...	0.16
203. Employees Pension Scheme, 1995	822.49	...	822.49	793.80	...	793.80	793.80	...	793.80	747.00	...	747.00
204. Social Security for Plantation Workers in Assam	17.82	...	17.82	5.67	...	5.67	...	...	...	2.72	...	2.72
205. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	19.82	...	19.82	19.44	...	19.44	16.32	...	16.32	16.60	...	16.60
206. Employment Generation Programs												
206.01 National Career Services	7.94	...	7.94	17.79	...	17.79	13.64	...	13.64	8.30	...	8.30
206.02 Pradhan Mantri Rojgar Protsahan Yojna	87.22	...	87.22	267.64	...	267.64	648.00	...	648.00	747.00	...	747.00
206.03 Coaching and Guidance for SC,ST and Other Backward Classes	7.64	...	7.64	6.00	...	6.00	5.00	...	5.00	8.03	...	8.03
206.04 Employment Promotion Scheme	0.95	...	0.95	2.25	...	2.25	1.37	...	1.37	1.66	...	1.66
Total- Employment Generation Programs	103.75	...	103.75	293.68	...	293.68	668.01	...	668.01	764.99	...	764.99

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
207. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.32	...	0.32	1.78	...	1.78	1.25	...	1.25	1.83	...	1.83
208. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.23	...	0.23	...	...	...	...	...	...	...	...	...
209. Mine Accidents Analysis and Modernization of Information Database	0.20	...	0.20	...	...	...	...	...	...	...	...	...
210. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.44	...	0.44	2.11	...	2.11	1.95	...	1.95	1.68	...	1.68
211. Central Board for Workers Education	11.26	...	11.26	14.58	...	14.58	11.00	...	11.00	12.95	...	12.95
212. National Labour Institute	1.78	...	1.78	2.49	...	2.49	1.65	...	1.65	1.99	...	1.99
213. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.02	...	0.02
214. Pradhan Mantri Shram Yogi Maandhan	...	...	...	...	...	...	...	...	...	83.00	...	83.00
215. Pradhan Mantri Karam Yogi Maandhan	...	...	...	...	...	...	...	...	...	124.50	...	124.50
Demand No. 66	659.20	...	659.20	1160.83	...	1160.83	1208.40	...	1208.40	1105.72	...	1105.72
Ministry of Micro, Small and Medium Enterprises												
216. Solar Charkha Mission	...	...	...	18.00	...	18.00	3.35	...	3.35	24.15	...	24.15
217. Khadi Grant (KG)	2.04	...	2.04	3.60	...	3.60	3.60	...	3.60	...	...	...
218. Village Industries (VI) Grant	16.23	...	16.23	22.00	...	22.00	10.80	...	10.80	...	...	...
219. Khadi Reform Development Package (ADB Assistance)	...	...	...	18.00	...	18.00	25.00	...	25.00	...	...	...
220. Market Promotion and Development Assistance	37.00	...	37.00	56.45	...	56.45	56.45	...	56.45	17.70	...	17.70
221. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.86	...	0.86	37.45	...	37.45	11.08	...	11.08	20.75	...	20.75
222. Coir Vikas Yojana	1.91	...	1.91	12.80	...	12.80	8.71	...	8.71	6.71	...	6.71
223. Coir Udyami Yojana	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	...	...	...
224. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	3.00	...	3.00	23.00	...	23.00	23.00	...	23.00	8.30	...	8.30
225. Credit Linked Capital Subsidy and Technology Upgradation Scheme	2.44	...	2.44	97.02	...	97.02	0.02	...	0.02	11.61	...	11.61
226. Prime Minister Employment Generation Programme (PMEGP)	146.63	...	146.63	434.52	...	434.52	543.60	...	543.60	462.45	...	462.45
227. Interest Subsidy Eligibility Certificate	2.38	...	2.38	5.90	...	5.90	5.90	...	5.90	...	...	...
228. Credit Support Programme	360.24	...	360.24	203.00	...	203.00	371.15	...	371.15	239.00	...	239.00
229. Performance and Credit Rating Scheme	0.40	...	0.40	0.01	...	0.01

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
250. Direct Benefit Transfer - LPG	...	...	...	...	...	...	...	...	...	2448.50	...	2448.50
251. LPG Connection to Poor Households	...	...	...	...	...	...	...	...	...	325.00	...	325.00
252. Other subsidy payable including for North Eastern Region	...	...	...	...	...	...	...	...	...	336.81	...	336.81
253. Direct Benefit Transfer- Kerosene	...	...	...	...	...	...	...	...	...	13.94	...	13.94
Demand No. 76	891.10	120.00	1011.10	1740.40	127.00	1867.40	1619.30	127.00	1746.30	1411.52	140.00	1551.52
Ministry of Power												
254. Deen Dayal Upadhyaya Gram Jyoti Yojna	546.10	...	546.10	630.80	...	630.80	630.80	...	630.80	674.96	...	674.96
255. Integrated Power Development Scheme												
255.01 IPDS-Grant	345.00	...	345.00	512.00	...	512.00	512.00	...	512.00	736.56	...	736.56
255.02 IPDS-Loans	...	120.00	120.00	...	127.00	127.00	...	127.00	127.00	...	140.00	140.00
255.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	141.10	...	141.10	20.00	...	20.00	...	...	...
Total- Integrated Power Development Scheme	345.00	120.00	465.00	653.10	127.00	780.10	532.00	127.00	659.00	736.56	140.00	876.56
256. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	456.50	...	456.50	456.50	...	456.50	...	...	...
Demand No. 84	8427.69	...	8427.69	7637.80	...	7637.80	7241.80	...	7241.80	6525.01	...	6525.01
Department of Rural Development												
257. Pradhan Mantri Awas Yojna (PMAY)- Rural												
257.01 Programme Component	7560.26	...	7560.26	6425.27	...	6425.27	6025.27	...	6025.27	4749.56	...	4749.56
258. National Rural Livelihood Mission												
258.01 Programme Component	867.43	...	867.43	1212.53	...	1212.53	1216.53	...	1216.53	1775.45	...	1775.45
Demand No. 85	292.95	...	292.95	415.17	...	415.17	329.68	...	329.68	367.86	...	367.86
Department of Land Resources												
259. Land Records Modernization Programme	16.20	...	16.20	41.50	...	41.50	24.07	...	24.07	24.90	...	24.90
260. Integrated Watershed Development Program												
260.01 Programme Component	276.75	...	276.75	373.67	...	373.67	305.61	...	305.61	342.96	...	342.96
Demand No. 86	98.77	...	98.77	104.85	...	104.85	104.85	...	104.85	223.48	...	223.48
Department of Science and Technology												
261. Science and Technology Institutional and Human Capacity Building	9.77	...	9.77	13.00	...	13.00	13.00	...	13.00	18.00	...	18.00
262. Innovation, Technology Development and Deployment	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	152.63	...	152.63
263. Assistance to Autonomous Bodies	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
264. Science and Engineering Research Board	50.00	...	50.00	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85
Demand No. 90	309.81	0.97	310.78	454.28	31.52	485.80	404.99	11.04	416.03	423.24	3.32	426.56
Ministry of Skill Development and Entrepreneurship												
265. Pradhan Mantri Kaushal Vikas Yojana												
265.01 Apperenticeship and Training	36.20	0.97	37.17	78.69	31.52	110.21	58.17	11.04	69.21	...	...	...
265.02 National Board for Skill Certification	...	...	...	3.74	...	3.74	0.17	...	0.17	...	...	...
265.03 Development of Entrepreneurship	0.79	...	0.79	13.26	...	13.26	3.06	...	3.06	6.19	...	6.19
265.04 Model ITIs/Multi Skill Training Institutes	...	...	...	7.47	...	7.47	...	...	...	...	...	...
265.05 Development of Skills	266.06	...	266.06	322.90	...	322.90	336.21	...	336.21	398.40	...	398.40
265.06 Scheme of Polytechnics	6.76	...	6.76	28.22	...	28.22	7.38	...	7.38	...	...	...
265.07 Promotion of Apprenticeship	...	...	...	...	...	...	...	...	...	10.17	...	10.17
265.08 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	6.32	...	6.32
265.09 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	2.16	3.32	5.48
Total- Pradhan Mantri Kaushal Vikas Yojana	309.81	0.97	310.78	454.28	31.52	485.80	404.99	11.04	416.03	423.24	3.32	426.56
Demand No. 91	5161.66	183.22	5344.88	5255.18	307.40	5562.58	8020.18	177.40	8197.58	6096.09	275.01	6371.10
Department of Social Justice and Empowerment												
266. Educational Empowerment												
266.01 Boys and Girls Hostels	74.91	...	74.91	160.45	...	160.45	32.00	...	32.00	107.76	...	107.76
266.02 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	0.35	...	0.35	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
266.03 Post-Matric Scholarship	3414.18	...	3414.18	3000.00	...	3000.00	6000.00	...	6000.00	2926.82	...	2926.82
266.04 Pre-Matric Scholarship for SC Students	62.97	...	62.97	125.00	...	125.00	109.45	...	109.45	355.00	...	355.00
266.05 Upgradation of Merit of SC Students	1.22	...	1.22	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total- Educational Empowerment	3553.63	...	3553.63	3290.46	...	3290.46	6145.46	...	6145.46	3394.59	...	3394.59
267. Civil Rights												
267.01 Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
267.02 Dr. B.R. Ambedkar International Centre	40.00	...	40.00	15.00	...	15.00	...	...	...	...	...	...
267.03 Dr. Ambedkar National Memorial	62.00	...	62.00	5.00	...	5.00	...	...	...	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
267.04 Assistance to Voluntary Organisations working for welfare of SCs	70.00	...	70.00	50.00	...	50.00	...	...	...	...	...	...
267.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	355.86	...	355.86	403.72	...	403.72	403.72	...	403.72	530.00	...	530.00
Total- Civil Rights	528.86	...	528.86	474.72	...	474.72	403.72	...	403.72	530.00	...	530.00
268. Infrastructure Development												
268.01 Pradhan Mantri Adarsh Gram Yojana	39.00	...	39.00	70.00	...	70.00	140.00	...	140.00	390.00	...	390.00
269. Special Central Assistance												
269.01 Special Central Assistance to SC Sub Scheme	731.38	...	731.38	1000.00	...	1000.00	900.00	...	900.00	1100.00	...	1100.00
270. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	360.00	...	360.00
271. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
272. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
273. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
274. Livelihoods												
274.01 National Scheduled Castes Finance and Development Corporation	...	128.21	128.21	...	137.39	137.39	...	...	...	...	...	...
274.02 Venture Capital Fund for Scheduled Castes	...	50.00	50.00	...	140.00	140.00	...	...	...	...	...	...
274.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	...	...	...	...	...
274.04 Self Employment Scheme for Rehabilitation of Manual Scavengers	5.00	...	5.00	20.00	...	20.00	...	...	...	...	...	...
274.05 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
274.06 National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	30.00	30.00	...	...	...	...	...	...
Total- Livelihoods	25.00	183.22	208.22	40.00	307.40	347.40	20.00	...	20.00	30.00	...	30.00
275. Dr. B. R. Ambedkar International Centre	...	...	...	...	...	...	10.00	...	10.00	15.00	...	15.00
276. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	70.00	...	70.00
277. Dr. Ambedkar National Memorial	...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
278. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
279. National Scheduled Castes Finance and Development Corporation	...	...	...	...	...	...	...	137.39	137.39	...	180.00	180.00
280. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	...	...	...	30.00	30.00	...	35.00	35.00
281. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
282. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	110.00	...	110.00
283. Venture Capital Fund for Scheduled Castes and Backward Classes	...	...	...	...	...	...	...	10.00	10.00	...	60.00	60.00
Demand No. 92	112.94	5.00	117.94	126.74	6.39	133.13	134.00	3.60	137.60	160.21	8.34	168.55
Department of Empowerment of Persons with Disabilities												
284. Schemes for Differently Abled Persons												
284.01 Schemes for implementation of Persons with Disability Act	39.11	...	39.11	50.86	...	50.86	36.16	...	36.16	...	...	...
285. National Fellowship for Persons with Disabilities (PwD)	6.04	...	6.04	...	...	...	...	...	...	...	...	...
286. Scholarship For Top Class Education for Students with Disabilities	0.02	...	0.02	...	...	...	...	...	...	...	...	...
287. Pre-matric Scholarship to students with disabilities	1.66	...	1.66	...	...	...	...	...	...	...	...	...
288. Post-matric Scholarship to students with disabilities	2.66	...	2.66	...	...	...	...	...	...	...	...	...
289. Free Coaching for Students with Disabilities	0.16	...	0.16	...	...	...	...	...	...	...	...	...
290. In-service training and sensitization, employment of physically challenged	0.33	...	0.33	0.48	...	0.48	0.50	...	0.50	...	...	...
291. Deendayal Disabled Rehabilitation Scheme	8.00	...	8.00	11.62	...	11.62	11.62	...	11.62	15.18	...	15.18
292. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	47.68	...	47.68	45.92	...	45.92	45.92	...	45.92	48.00	...	48.00
293. Support to National Institutes	5.65	...	5.65	3.14	...	3.14	17.84	...	17.84	6.50	...	6.50
294. Rehabilitation Council of India	0.06	...	0.06	0.16	...	0.16	...	...	...	...	...	...
295. National Handicapped Finance and Development Corporation	...	5.00	5.00	...	6.39	6.39	...	3.60	3.60	...	8.34	8.34
296. Indian Spinal Injury Centre	...	...	...	0.40	...	0.40	0.40	...	0.40	0.81	...	0.81
297. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	1.57	...	1.57	1.60	...	1.60	1.60	...	1.60	1.62	...	1.62
298. Scholarship for Students with Disabilities	...	...	...	12.56	...	12.56	19.96	...	19.96	25.31	...	25.31
299. Scheme for implementation of Persons with Disability Act	...	...	...	...	...	...	...	...	...	62.79	...	62.79
Demand No. 96	88.18	...	88.18	212.01	...	212.01	158.41	...	158.41	451.40	...	451.40

STATEMENT 10A

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Textiles												
300. National Handloom Development Programme	8.25	...	8.25	10.00	...	10.00	10.00	...	10.00	36.00	...	36.00
301. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.59	...	0.59	10.00	...	10.00	2.00	...	2.00	10.00	...	10.00
302. Yarn Supply Scheme	27.00	...	27.00	31.00	...	31.00	31.00	...	31.00	90.00	...	90.00
303. Handloom Cluster Development Program - Handloom Mega Cluster	3.23	...	3.23	5.00	...	5.00	3.75	...	3.75	10.00	...	10.00
304. Design and Technical Upgradation Scheme	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
305. Ambedkar Hasthshilp Vikas Yojana	1.00	...	1.00	...	...	...	...	...	...	...	...	...
306. Marketing Support and Services	8.98	...	8.98	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
307. Handicrafts Artisans comprehensive welfare scheme	3.14	...	3.14	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
308. Research and Development - Handicrafts	0.99	...	0.99	0.50	...	0.50	0.50	...	0.50	0.40	...	0.40
309. Human Resource Development- Handicrafts	5.00	...	5.00	3.00	...	3.00	6.00	...	6.00	15.00	...	15.00
310. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	7.00	...	7.00	5.00	...	5.00	10.00	...	10.00
311. Central Silk Board	23.00	...	23.00	56.00	...	56.00	56.00	...	56.00	125.00	...	125.00
312. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
313. Integrated Scheme for Skill Development	...	...	...	54.51	...	54.51	9.16	...	9.16	55.00	...	55.00
314. Power Tex India	...	...	...	5.00	...	5.00	5.00	...	5.00	30.00	...	30.00
Demand No. 99	3604.60	...	3604.60	3900.44	...	3900.44	3913.50	...	3913.50	5782.87	...	5782.87
Ministry of Women and Child Development												
315. Mahila Shakti Kendra	...	...	...	53.46	...	53.46	23.00	...	23.00	30.00	...	30.00
316. Pradhan Mantri Matru Vandana Yojana	195.57	...	195.57	480.00	...	480.00	240.00	...	240.00	500.00	...	500.00
317. Anganwadi Services (Erstwhile Core ICDS)	3312.95	...	3312.95	3266.98	...	3266.98	3600.00	...	3600.00	5192.87	...	5192.87
318. Scheme for Adolescent Girls	96.08	...	96.08	100.00	...	100.00	50.50	...	50.50	60.00	...	60.00
Demand No. 100	248.66	...	248.66	316.66	...	316.66	286.35	...	286.35	303.04	...	303.04
Ministry of Youth Affairs and Sports												
319. Nehru Yuva Kendra Sangathan	33.54	...	33.54	42.33	...	42.33	42.33	...	42.33	42.74	...	42.74
320. Sports Authority of India	75.03	...	75.03	71.31	...	71.31	58.80	...	58.80	77.00	...	77.00
321. Laxmi Bai National Institute of Physical Education	7.02	...	7.02	7.48	...	7.48	7.48	...	7.48	8.30	...	8.30

STATEMENT 10A

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322. Rajiv Gandhi National Institute of Youth Development	1.30	...	1.30	3.82	...	3.82	3.82	...	3.82	4.98	...	4.98
323. National Youth Corps	9.36	...	9.36	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
324. National Programme for Youth and Adolescent Development												
324.01 Programme Component	2.81	...	2.81	4.15	...	4.15	4.15	...	4.15	3.49	...	3.49
325. National Young Leaders Programme	2.05	...	2.05	3.32	...	3.32	3.32	...	3.32	2.16	...	2.16
326. Assistance to Promotion of Sports Excellence												
326.01 Assistance to National Sports Federations	48.00	...	48.00	57.00	...	57.00	40.00	...	40.00	41.00	...	41.00
327. Himalayan Region Sports Festival Scheme	...	...	...	0.83	...	0.83	0.03	...	0.03	0.30	...	0.30
328. National Service Scheme	17.50	...	17.50	26.57	...	26.57	26.57	...	26.57	26.57	...	26.57
329. Khelo India	52.05	...	52.05	86.35	...	86.35	86.35	...	86.35	83.00	...	83.00
Grand Total	49177.77	314.54	49492.31	56144.69	473.81	56618.50	62153.41	320.45	62473.86	80498.08	842.66	81340.74