

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers' Welfare									
3998	5812	5833	(i) Department of Agriculture, Cooperation and Farmers' Welfare	190.39	121.72	17.15	213.50	136.50	22.22	210.39	157.04	26.67
36	40	44	(ii) Department of Agricultural Research and Education	4.09	0.61	0.30	5.62	0.98	1.00	5.90	1.05	1.00
			2. Department of Atomic Energy									
31489	37944	41750	(i) Atomic Energy	2540.41	1624.19	45.03	2632.96	1677.46	48.13	2810.34	1799.23	48.96
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
176	312	317	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	10.67	7.11	3.26	12.48	8.32	2.62	13.20	8.80	3.84
			4. Ministry of Chemicals and Fertilisers									
134	187	187	(i) Department of Chemicals and Petrochemicals	12.59	2.43	0.86	15.00	4.00	0.90	16.00	4.20	1.10
239	299	299	(ii) Department of Fertilisers	22.29	8.97	0.56	24.12	12.26	0.65	25.32	12.72	0.90
143	171	171	(iii) Department of Pharmaceuticals	10.34	3.84	0.64	10.95	5.70	1.08	11.95	6.05	1.30
			5. Ministry of Civil Aviation									
1174	2285	2363	(i) Ministry of Civil Aviation	108.02	11.80	12.22	122.87	16.71	16.99	132.98	20.78	17.09
			6. Ministry of Coal									
288	440	440	(i) Ministry of Coal	24.82	0.07	0.90	28.11	0.09	1.56	29.01	0.07	1.55
			7. Ministry of Commerce and Industry									
4645	5526	5552	(i) Department of Commerce	192.90	256.23	23.13	187.35	253.11	28.58	198.25	263.02	32.47
2121	2255	2567	(ii) Department for Promotion of Industry and Internal Trade	100.34	66.88	4.56	118.63	79.11	8.24	126.30	84.21	10.95
			8. Ministry of Communications									
418818	420822	421068	(i) Department of Posts	8172.66	6458.51	105.81	10694.96	5925.54	113.90	11015.80	6435.70	128.66
2916	3475	3683	(ii) Department of Telecommunications	550.45	125.62	18.96	235.15	164.85	34.93	252.40	139.70	39.53

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			9. Ministry of Consumer Affairs, Food and Public Distribution									
860	968	1046	(i) Department of Consumer Affairs	51.54	16.37	1.49	63.24	14.71	1.84	68.16	27.12	3.07
826	1048	1092	(ii) Department of Food and Public Distribution	56.55	13.69	2.65	59.63	16.12	3.21	58.06	21.94	3.02
			10. Ministry of Corporate Affairs									
1470	2549	2549	(i) Ministry of Corporate Affairs	89.66	33.48	4.04	95.38	42.15	5.25	99.52	44.89	6.25
			11. Ministry of Culture									
6885	10421	10532	(i) Ministry of Culture	226.34	150.90	15.86	242.40	161.60	16.35	256.41	170.92	16.08
			12. Ministry of Defence									
42370	87363	88717	(i) Ministry of Defence (Civil)	2673.84	342.82	194.21	4404.58	602.35	186.14	4827.00	621.33	202.59
			13. Ministry of Development of North Eastern Region									
96	115	104	(i) Ministry of Development of North Eastern Region	11.16	0.15	0.40	11.75	0.10	0.27	12.53	0.26	0.30
			14. Ministry of Earth Sciences									
4329	7475	7475	(i) Ministry of Earth Sciences	253.63	109.26	5.61	276.90	116.30	9.20	290.99	121.01	9.89
			15. Ministry of Electronics and Information Technology									
5106	6612	6612	(i) Ministry of Electronics and Information Technology	424.08	282.73	10.52	515.02	343.34	12.93	511.80	341.20	13.46
			16. Ministry of Environment, Forests and Climate Change									
2983	5113	5144	(i) Ministry of Environment, Forests and Climate Change	191.30	40.27	25.04	199.89	61.90	34.27	202.80	65.56	39.77
			17. Ministry of External Affairs									
10044	11870	11877	(i) Ministry of External Affairs	1683.36	127.45	260.79	1870.24	132.76	255.52	1886.80	140.64	270.50
			18. Ministry of Finance									
1158	1466	1376	(i) Department of Economic Affairs	93.27	19.88	8.77	105.30	26.39	8.72	106.42	28.95	10.80

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1015	1592	1580	(ii) Department of Expenditure	70.52	28.82	3.99	87.07	27.45	5.19	94.91	26.21	6.19
1126	1630	1647	(iii) Department of Financial Services	94.25	23.55	2.15	111.64	27.91	2.75	117.22	29.31	2.42
60	76	76	(iv) Department of Investment and Public Asset Management (DIPAM)	6.29	0.87	1.51	6.86	0.75	3.40	7.29	0.70	3.40
3706	7097	7097	(v) Department of Revenue	293.08	...	13.56	377.51	...	15.50	396.32	...	18.96
50208	80063	80143	(vi) Direct Taxes	2183.55	1455.70	65.49	2341.78	1561.18	94.66	2458.87	1639.24	91.43
53394	92842	92842	(vii) Indirect Taxes	3421.20	1197.42	75.62	3638.64	1273.52	92.00	3820.56	1337.20	96.00
44973	46575	48055	(viii) Indian Audit and Accounts Department	2851.06	900.34	184.22	3121.80	1040.60	238.52	3276.83	1092.27	234.09
			19. Ministry of Fisheries, Animal Husbandry and Dairying									
2171	3811	3826	(i) Department of Animal Husbandry and Dairying	96.67	61.80	4.80	100.85	70.09	7.34	77.13	57.62	6.43
2171	3811	3826	(ii) Department of Fisheries	96.67	61.80	4.80	100.85	70.09	7.34	33.34	25.15	3.98
			20. Ministry of Food Processing Industries									
150	181	181	(i) Ministry of Food Processing Industries	9.45	5.10	1.42	10.20	6.14	1.62	10.80	6.36	1.62
			21. Ministry of Health and Family Welfare									
22084	22925	23210	(i) Department of Health and Family Welfare	1736.11	520.84	20.21	1993.36	598.01	32.28	2101.39	630.41	37.28
20	45	45	(ii) Department of Health Research	0.23	2.10	0.90	0.25	3.50	1.50	0.30
			22. Ministry of Heavy Industries and Public Enterprises									
180	197	197	(i) Department of Heavy Industry	14.04	4.00	1.68	15.10	5.03	2.00	16.51	5.49	2.00
68	119	119	(ii) Department of Public Enterprises	5.91	1.95	0.26	6.71	2.24	0.34	7.12	2.38	0.34
			23. Ministry of Home Affairs									
21522	26562	26564	(i) Ministry of Home Affairs	817.77	290.59	35.42	970.76	323.59	47.11	607.59	742.62	67.72
964	1309	1379	(ii) Cabinet	77.97	25.99	58.37	87.28	29.09	86.42	66.65	81.35	84.82
1052351	1113770	1131704	(iii) Police	41249.04	14492.91	1630.99	48182.46	16928.97	2119.45	30693.47	37514.25	2482.86

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29750	29750	29750	(iv) Andaman and Nicobar Islands	1056.43	603.07	23.91	1186.10	613.35	20.69	1287.56	580.97	21.52
24517	24304	26634	(v) Chandigarh	720.20	1028.82	2.62	741.80	1124.95	3.13	764.04	1158.96	3.19
4127	4189	4189	(vi) Dadra and Nagar Haveli	159.34	30.33	1.40	163.59	30.12	1.49	168.50	34.90	1.76
2753	2954	3104	(vii) Daman and Diu	150.67	15.07	1.02	150.02	15.00	1.98	157.52	15.75	1.93
5500	5727	5900	(viii) Lakshadweep	183.31	122.21	7.60	185.22	123.48	7.13	198.98	138.27	8.26
			24. Ministry of Housing and Urban Affairs									
19812	19877	19878	(i) Ministry of Housing and Urban Affairs	1072.08	704.71	19.41	1166.75	810.80	49.59	1121.79	787.16	30.09
			25. Ministry of Human Resource Development									
299	452	452	(i) Department of School Education and Literacy	17.79	2.10	0.73	21.55	2.97	1.74	21.91	2.98	1.59
891	1162	1162	(ii) Department of Higher Education	83.49	12.46	3.76	86.00	14.93	5.90	90.25	14.75	6.45
			26. Ministry of Information and Broadcasting									
3766	5626	5626	(i) Ministry of Information and Broadcasting	196.07	96.52	10.17	212.90	114.64	11.88	227.82	107.18	13.10
			27. Ministry of Jal Shakti									
180	185	185	(i) Department of Drinking Water and Sanitation	9.23	2.47	0.01	10.50	3.01	0.09	12.00	3.19	0.09
7004	10938	10985	(ii) Department of Water Resources, River Development and Ganga Rejuvenation	638.99	105.22	45.07	767.73	154.66	78.01	826.99	173.37	94.65
			28. Ministry of Labour and Employment									
4583	6764	6782	(i) Ministry of Labour and Employment	269.47	99.67	12.71	272.24	111.10	14.87	277.79	124.81	16.35
			29. Ministry of Law and Justice									
1633	1956	2043	(i) Law and Justice	109.12	48.93	4.86	111.89	55.11	7.25	112.74	63.42	7.66
456	745	745	(ii) Election Commission	30.14	8.13	4.07	36.09	5.31	3.99	37.18	6.28	4.30
2409	2439	2439	(iii) Supreme Court of India	168.04	23.08	1.15	180.44	25.66	3.00	185.55	29.46	3.00

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381	452	452	30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	30.52	9.35	1.08	38.00	10.12	2.05	38.53	11.85	4.00
7618	13956	13956	31. Ministry of Mines (i) Ministry of Mines	544.47	165.48	41.35	504.93	153.59	50.64	626.44	168.48	50.56
787	875	917	32. Ministry of Minority Affairs (i) Ministry of Minority Affairs	44.50	7.97	0.95	48.35	14.81	1.73	56.01	18.60	2.36
225	311	311	33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	20.02	5.96	0.92	20.15	8.35	1.03	20.70	8.32	1.05
73	140	140	34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	6.67	1.41	0.68	6.89	1.46	1.00	7.38	1.56	1.00
121	149	149	35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	6.95	3.45	1.27	7.27	4.27	2.45	7.52	4.59	2.80
8358	10414	10414	36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	259.31	444.11	33.65	279.76	476.26	39.70	291.66	495.95	41.69
237	299	299	(ii) Central Vigilance Commission	9.62	11.79	0.85	10.28	12.60	0.88	10.79	13.21	0.85
252	253	353	37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	23.61	7.51	1.49	25.23	6.39	2.18	26.49	6.38	2.26
593	718	718	38. Ministry of Planning (i) Ministry of Planning	37.43	20.15	6.08	37.78	20.35	7.46	39.75	21.41	8.72
1789	1834	1870	39. Ministry of Power (i) Ministry of Power	116.29	45.05	5.36	126.29	47.72	5.36	130.29	48.01	9.62

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			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
271	287	353	(i) Staff, Household and Allowances of the President	15.00	3.93	0.12	20.64	1.66	0.01	22.30	1.70	0.23
2384	3084	3084	(ii) Lok Sabha	180.54	59.90	1.36	189.96	100.74	4.83	195.82	79.68	3.70
1404	1836	1836	(iii) Rajya Sabha	102.02	38.22	2.44	105.17	97.36	6.76	108.31	59.54	6.41
60	62	62	(iv) Secretariat of the Vice-President	3.18	3.18	0.18	3.85	2.26	0.36	4.05	2.52	0.41
1279	1826	1826	(v) Union Public Service Commission	79.08	26.89	0.47	80.72	29.28	0.85	83.84	31.66	0.80
			41. Ministry of Railways									
1270714	1270714	1369713	(i) Ministry of Railways	55040.60	21247.48	1936.47	55309.86	25951.55	2075.51	58932.86	31494.02	2190.56
			42. Ministry of Road Transport and Highways									
911	1160	1159	(i) Ministry of Road Transport and Highways	65.76	16.44	5.62	75.20	18.80	8.00	84.80	21.20	10.50
			43. Ministry of Rural Development									
429	572	572	(i) Department of Rural Development	36.77	0.52	0.64	40.50	0.74	0.87	42.00	0.74	0.99
74	122	122	(ii) Department of Land Resources	7.94	1.65	0.19	8.80	2.38	0.35	9.24	2.86	0.42
			44. Ministry of Science and Technology									
4693	12429	12436	(i) Department of Science and Technology	274.65	95.65	14.13	290.15	101.13	14.26	284.26	99.04	14.98
172	247	244	(ii) Department of Biotechnology	18.65	4.96	2.22	19.94	8.46	3.00	20.94	9.07	2.70
78	77	121	(iii) Department of Scientific and Industrial Research	6.50	2.78	0.31	6.88	2.94	0.35	7.22	3.09	0.35
			45. Ministry of Shipping									
1771	2178	2185	(i) Ministry of Shipping	115.80	21.63	10.04	127.64	34.41	13.33	135.67	41.09	15.85

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863	992	1050	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	17.36	1.82	4.98	109.00	2.33	8.62	108.67	2.59	9.82
512	622	624	47. Ministry of Social Justice and Empowerment (i) Department of Social Justice and Empowerment	32.81	10.94	3.12	36.37	12.13	3.70	42.00	14.00	4.65
105	143	143	(ii) Department of Empowerment of Persons with Disabilities	7.00	3.35	0.92	7.50	3.60	1.41	7.55	4.11	2.74
15614	18534	18534	48. Department of Space (i) Department of Space	1287.78	840.99	66.23	1347.84	966.19	84.37	1384.80	1084.09	100.36
4509	6319	6319	49. Ministry of Statistics and Programme Implementation (i) Ministry of Statistics and Programme Implementation	257.69	110.44	18.54	270.18	115.79	18.88	285.35	122.29	26.12
226	291	291	50. Ministry of Steel (i) Ministry of Steel	15.09	5.64	1.84	20.89	2.25	2.56	21.99	2.31	2.35
4289	4290	4295	51. Ministry of Textiles (i) Ministry of Textiles	196.14	4075.61	9.84	174.71	6924.96	10.17	192.18	7963.70	11.18
489	579	579	52. Ministry of Tourism (i) Ministry of Tourism	30.40	7.64	1.55	35.38	8.84	1.77	35.51	9.17	1.78
220	297	297	53. Ministry of Tribal Affairs (i) Ministry of Tribal Affairs	15.04	5.36	1.62	17.54	6.96	2.42	20.38	8.35	3.15
448	719	719	54. Ministry of Women and Child Development (i) Ministry of Women and Child Development	30.96	6.78	1.17	31.65	11.82	1.30	44.02	12.37	1.93

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			55. Ministry of Youth Affairs and Sports									
301	294	290	(i) Ministry of Youth Affairs and Sports	22.87	6.81	2.24	21.98	6.62	2.22	25.61	6.86	2.82
3238397	3491316	3619596	Grand Total	134541.67	59120.29	5185.89	148051.10	70142.12	6161.79	135803.38	98824.31	6783.24