

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	23165.86	...	23165.86	28200.00	...	28200.00	52504.40	...	52504.40	113800.00	...	113800.00
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme	9419.22	...	9419.22	13000.00	...	13000.00	12975.70	...	12975.70	14000.00	...	14000.00
2. Interest Subsidy for Short Term Credit to Farmers	13045.72	...	13045.72	15000.00	...	15000.00	14987.00	...	14987.00	18000.00	...	18000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	700.92	...	700.92	200.00	...	200.00	2000.00	...	2000.00	3000.00	...	3000.00
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	1400.00	...	1400.00	1500.00	...	1500.00
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	550.08	...	550.08	800.00	...	800.00
6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	591.62	...	591.62	600.00	...	600.00
7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	...	...	...	...	...	...	20000.00	...	20000.00	75000.00	...	75000.00
8. Pradhan Mantri Kisan Pension Yojana	...	...	...	...	...	...	...	...	...	900.00	...	900.00
Demand No. 2	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
Department of Agricultural Research and Education												
9. Agricultural Extension	232.51	...	232.51	241.81	...	241.81	205.53	...	205.53	221.15	...	221.15
10. Agricultural Engineering	42.68	...	42.68	100.00	...	100.00	59.50	...	59.50	64.02	...	64.02
11. Natural Resource Management Institutes including Agro Forestry Research	167.68	...	167.68	174.39	...	174.39	148.24	...	148.24	159.48	...	159.48
12. Climate Resilient Agriculture Initiative	50.00	...	50.00	52.00	...	52.00	44.21	...	44.21	47.56	...	47.56
13. Crop Science	399.66	...	399.66	800.00	...	800.00	651.99	...	651.99	701.53	...	701.53
14. Horticultural Science	154.90	...	154.90	200.00	...	200.00	165.75	...	165.75	178.34	...	178.34
15. National Agricultural Science Fund	36.55	...	36.55	50.75	...	50.75	50.75	...	50.75	54.60	...	54.60
16. Animal Science	271.97	...	271.97	400.00	...	400.00	288.98	...	288.98	310.98	...	310.98
17. Fisheries Science	115.85	...	115.85	170.69	...	170.69	132.34	...	132.34	142.39	...	142.39
18. Agricultural Universities and Institutions	658.37	...	658.37	684.70	...	684.70	525.59	...	525.59	565.51	...	565.51
19. Economic Statistics and Management	31.29	...	31.29	32.54	...	32.54	27.66	...	27.66	29.76	...	29.76
20. National Agricultural Higher Education Project	5.00	...	5.00	7.89	...	7.89	155.27	...	155.27	...	...	...
21. National Agricultural Higher Education Project (EAP)	...	...	...	...	...	...	52.62	...	52.62	223.68	...	223.68
Demand No. 3	1398.99	3841.73	5240.72	1258.05	4527.62	5785.67	639.98	4025.14	4665.12	1065.00	4968.61	6033.61

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Atomic Energy												
22. R and D Basic Science and Engineering	...	835.69	835.69	...	880.00	880.00	...	1000.00	1000.00	...	1320.00	1320.00
23. R and D for Fast Reactor Science and Technology	...	270.98	270.98	...	210.00	210.00	...	210.00	210.00	...	271.00	271.00
24. Advanced Technologies for Laser, Synchrotron and Accelerator	...	153.71	153.71	...	130.16	130.16	...	130.16	130.16	...	150.99	150.99
25. R and D in Exploration and Mining	...	103.42	103.42	...	108.42	108.42	...	108.42	108.42	...	138.00	138.00
26. Grants to other Institutions	133.33	...	133.33	124.49	...	124.49	100.00	...	100.00	154.00	...	154.00
27. Backend Fuel Cycle Projects	...	343.96	343.96	...	580.00	580.00	...	240.00	240.00	...	440.00	440.00
28. Housing Projects	...	144.25	144.25	...	151.07	151.07	...	115.17	115.17	...	169.01	169.01
29. Neighbourhood Development Project (in Kudankulam)	130.00	...	130.00	...	...	...	...	...	...	...	...	...
30. Heavy Water Board	...	37.14	37.14	...	56.89	56.89	...	36.89	36.89	...	53.00	53.00
31. Feedstock	...	1108.53	1108.53	...	1147.06	1147.06	...	1104.73	1104.73	...	1098.19	1098.19
32. Radiation and Isotopes Project	...	55.64	55.64	...	107.91	107.91	...	30.00	30.00	...	110.00	110.00
33. Nuclear Power Projects	54.90	1.22	56.12	84.99	2.10	87.09	62.15	2.10	64.25	107.00	3.42	110.42
34. Nuclear Fuel Projects	...	144.14	144.14	...	164.50	164.50	...	164.50	164.50	...	170.00	170.00
35. Atomic Energy Regulatory Board Expansion Project	1.80	15.43	17.23	...	9.45	9.45	...	15.00	15.00	...	40.00	40.00
36. Advanced Technology for Acclerator	...	44.83	44.83	...	64.17	64.17	...	64.17	64.17	...	75.00	75.00
37. Research and Development Projects	6.06	153.83	159.89	7.69	250.00	257.69	15.30	120.00	135.30	10.00	160.00	170.00
38. Industries and Material Projects	45.00	9.00	54.00	45.00	55.89	100.89	45.00	34.00	79.00	45.00	20.00	65.00
39. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	419.96	419.96	...	610.00	610.00	...	650.00	650.00	...	750.00	750.00
40. Nuclear Fuel Inventory	1027.90	...	1027.90	995.88	...	995.88	417.53	...	417.53	749.00	...	749.00
Demand No. 4	76.06	...	76.06	71.36	...	71.36	101.86	...	101.86	142.32	...	142.32
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
41. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	10.97	...	10.97	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
42. AYUSH and Public Health	5.13	...	5.13	5.00	...	5.00	4.98	...	4.98	5.00	...	5.00

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43. Central Drug Controller for AYUSH	0.02	...	0.02	1.00	...	1.00	1.00	...	1.00	1.41	...	1.41
44. Development of Common Facilities for AYUSH Industry Clusters	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
45. Homeopathic Pharmacopoeia Committee	...	...	...	0.50	...	0.50	...	...	...	...	...	...
46. Incentive to Industry-Participation in fairs/Conducting market survey	0.36	...	0.36	1.36	...	1.36	...	...	...	...	...	...
47. Information, Education and Communication	31.07	...	31.07	34.00	...	34.00	64.00	...	64.00	52.60	...	52.60
48. Promotion of International Cooperation	14.54	...	14.54	13.00	...	13.00	15.81	...	15.81	16.00	...	16.00
49. Pharmacovigilance Initiative for ASU Drugs	1.50	...	1.50	1.50	...	1.50	1.09	...	1.09	1.80	...	1.80
50. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
51. Extra Mural Research Projects through Research Institutes etc.	8.47	...	8.47	6.00	...	6.00	5.98	...	5.98	6.00	...	6.00
52. Champion Services Sector Scheme	...	...	...	...	...	...	...	...	...	50.01	...	50.01
Demand No. 5	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
Department of Chemicals and Petrochemicals												
53. Assam Gas Cracker Project	100.00	...	100.00	0.01	...	0.01	200.00	...	200.00	100.00	...	100.00
54. Chemical Promotion and Development Scheme	1.35	...	1.35	3.00	...	3.00	2.50	...	2.50	3.00	...	3.00
55. Promotion of Petrochemicals	10.80	...	10.80	55.50	...	55.50	19.00	...	19.00	31.65	...	31.65
Demand No. 6	66467.57	...	66467.57	70090.35	...	70090.35	70085.70	...	70085.70	79996.00	...	79996.00
Department of Fertilisers												
56. Urea Subsidy	44223.31	...	44223.31	45000.00	...	45000.00	44995.35	...	44995.35	53629.00	...	53629.00
57. Nutrient Based Subsidy	22244.26	...	22244.26	25090.35	...	25090.35	25090.35	...	25090.35	26367.00	...	26367.00
Demand No. 7	230.24	...	230.24	235.97	...	235.97	185.51	...	185.51	204.30	...	204.30
Department of Pharmaceuticals												
58. National Institutes of Pharmaceutical Education and Research (NIPERs)	180.77	...	180.77	135.00	...	135.00	135.00	...	135.00	150.00	...	150.00
59. Jan Aushadhi Scheme	47.64	...	47.64	84.00	...	84.00	42.51	...	42.51	42.00	...	42.00
60. Development of Pharmaceutical Industry	1.83	...	1.83	12.97	...	12.97	4.00	...	4.00	8.30	...	8.30
61. Consumer Awareness Publicity and Price Monitoring	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Demand No. 8	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11
Ministry of Civil Aviation												
62. Turnaround Plan of Air India Ltd.	...	1800.00	1800.00	...	650.00	650.00	...	3975.00	3975.00	...	0.01	0.01

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63. Subsidy for Special Operations	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01
64. Regional Connectivity Scheme	200.10	...	200.10	1014.09	...	1014.09	441.00	...	441.00	480.00	...	480.00
65. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	4469.50	...	4469.50	3549.50	...	3549.50	1084.00	...	1084.00
66. Air India Asset Holding Limited (SPV)	...	0.05	0.05	...	...	...	1300.00	...	1300.00	2600.00	...	2600.00
67. Mobile Air Dispensary and Air Ambulance	...	...	...	...	...	...	...	...	...	0.10	...	0.10
Demand No. 9	667.63	...	667.63	710.00	...	710.00	725.00	...	725.00	1097.00	...	1097.00
Ministry of Coal												
68. Research and Development	8.80	...	8.80	10.00	...	10.00	25.00	...	25.00	25.00	...	25.00
69. Conservation, Safety and Infrastructure Development in Coal Mines	499.55	...	499.55	200.00	...	200.00	200.00	...	200.00	135.00	...	135.00
70. Exploration of Coal and Lignite	159.28	...	159.28	500.00	...	500.00	500.00	...	500.00	937.00	...	937.00
Demand No. 10	4569.91	130.00	4699.91	3953.73	500.00	4453.73	4846.61	500.00	5346.61	4833.00	500.00	5333.00
Department of Commerce												
71. Agricultural Product Export Development Authority (APEDA)	172.05	...	172.05	100.00	...	100.00	80.00	...	80.00	80.00	...	80.00
72. Marine Product Export Development Authority (MPEDA)	105.00	...	105.00	105.00	...	105.00	100.00	...	100.00	90.00	...	90.00
73. Trade Infrastructure for Export Schemes (TIES)	...	80.00	80.00	80.00	...	80.00	75.00	...	75.00	50.00	...	50.00
74. Duty Drawback Scheme	966.00	...	966.00	100.00	...	100.00	800.00	...	800.00	350.00	...	350.00
75. Tea Board	189.04	...	189.04	145.00	...	145.00	160.20	...	160.20	150.00	...	150.00
76. Coffee Board	177.28	...	177.28	142.00	...	142.00	175.25	...	175.25	200.00	...	200.00
77. Rubber Board	185.00	...	185.00	146.62	...	146.62	172.22	...	172.22	170.00	...	170.00
78. Spices Board	97.00	...	97.00	80.00	...	80.00	90.93	...	90.93	100.00	...	100.00
79. Cashew Export Promotion Council	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00	1.00	...	1.00
80. Market Access Initiative	213.24	...	213.24	250.00	...	250.00	270.00	...	270.00	300.00	...	300.00
81. National Export Insurance Account	440.00	...	440.00	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
82. Gems and Jewellery Sector	5.95	...	5.95	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
83. Footwear, Leather and Accessories	15.01	...	15.01	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
84. Investment in ECGC (Export Credit Guarantee Corporation)	...	50.00	50.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
85. Interest Equalisation Scheme	2000.00	...	2000.00	2500.00	...	2500.00	2600.00	...	2600.00	2910.00	...	2910.00

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86. Project Development Fund	0.34	...	0.34	0.10	...	0.10	1.00	...	1.00	10.00	...	10.00
87. Champion Service Sector Scheme on Transportation and Logistics	0.01	...	0.01	5.00	...	5.00
88. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	...	...	...	...	...	...	10.00	...	10.00	12.00	...	12.00
89. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	...	...	...	...	...	...	90.00	...	90.00
Demand No. 11	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
Department for Promotion of Industry and Internal Trade												
90. Indian Leather Development Programme (ILDLP)	166.21	...	166.21	500.00	...	500.00	240.00	...	240.00	458.00	...	458.00
91. Industrial Infrastructure Upgradation Scheme (IIUS)	75.00	...	75.00	200.00	...	200.00	83.81	...	83.81	100.00	...	100.00
92. Price and Production Statistics	6.41	...	6.41	8.00	...	8.00	8.00	...	8.00	7.33	...	7.33
93. National Industrial Corridor Development and Implementation Trust (NICDIT)	797.00	...	797.00	1097.00	...	1097.00	1097.00	...	1097.00	850.00	...	850.00
94. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	2.70	...	2.70
95. Exhibition-Cum-Convention Centre, Dwarka	...	495.00	495.00	0.01	699.99	700.00	0.01	699.99	700.00	0.01	500.10	500.11
96. Scheme for Investment Promotion	174.03	...	174.03	253.48	...	253.48	110.00	...	110.00	232.02	...	232.02
97. Scheme for implementation of National Manufacturing Policy	6.06	...	6.06	9.23	...	9.23	2.00	...	2.00	8.47	...	8.47
98. Ease of Doing Business (e-Biz Project)	3.86	...	3.86	7.00	...	7.00	7.50	...	7.50	106.40	...	106.40
99. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	100.00	100.00
100. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
101. Startup India	10.00	...	10.00	10.00	...	10.00	28.00	...	28.00	25.00	...	25.00
102. Ease of Doing Business	4.35	...	4.35	1.50	...	1.50	1.50	...	1.50	1.40	...	1.40
103. North Eastern Industrial and Investment Promotion Policy (NEIPP)	782.99	...	782.99	528.00	...	528.00	528.00	...	528.00	483.53	...	483.53
104. Transport/Freight Subsidy Scheme	599.71	...	599.71	400.00	...	400.00	1034.27	...	1034.27	293.31	...	293.31
105. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	113.94	...	113.94	145.00	...	145.00	145.00	...	145.00	133.00	...	133.00
106. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	...	...	...
107. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	169.39	...	169.39	1500.00	...	1500.00	1500.00	...	1500.00	1700.00	...	1700.00
Demand No. 12	544.06	733.32	1277.38	414.48	745.52	1160.00	259.39	812.38	1071.77	272.89	932.74	1205.63

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Department of Posts												
108. Postal Operation	147.85	519.33	667.18	224.48	490.52	715.00	233.28	428.38	661.66	245.40	528.07	773.47
109. Financial Services	...	4.94	4.94	...	...	...	...	...	...	...	...	...
110. India Post Payments Bank	374.55	125.00	499.55	150.00	150.00	300.00	...	300.00	300.00	...	335.00	335.00
111. Human Resource Management	21.66	...	21.66	39.00	21.00	60.00	25.11	...	25.11	26.39	8.07	34.46
112. Estates Management	...	84.05	84.05	1.00	84.00	85.00	1.00	84.00	85.00	1.10	61.60	62.70
Demand No. 13	7072.09	3869.01	10941.10	10075.25	4902.75	14978.00	5074.36	2655.75	7730.11	8510.77	4889.72	13400.49
Department of Telecommunications												
113. Compensation to Service Providers for creation and augmentation of telecom infrastructure	6999.95	...	6999.95	10000.00	...	10000.00	5000.00	...	5000.00	8350.00	...	8350.00
114. Optical Fibre Cable based network for Defence Services	...	3755.00	3755.00	...	4500.00	4500.00	...	2500.00	2500.00	...	4725.00	4725.00
115. Human Resource Management	6.70	31.13	37.83	12.66	111.15	123.81	11.91	51.99	63.90	28.66	50.20	78.86
116. Wireless Planning and Coordination	41.06	2.93	43.99	52.59	36.00	88.59	50.73	14.00	64.73	52.84	25.67	78.51
117. Telecom Engineering Centre	...	2.33	2.33	...	14.12	14.12	...	7.40	7.40	...	20.11	20.11
118. Technology Development and Investment Promotion	1.44	...	1.44	4.00	...	4.00	3.72	...	3.72	20.20	...	20.20
119. Establishment of Satellite Gateway (Assistance to BSNL)	...	2.62	2.62	...	...	...	...	...	...	...	...	...
120. Construction of Office Building	...	...	...	...	50.00	50.00	...	0.01	0.01	...	0.05	0.05
121. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	5.94	...	5.94	...	...	...	...	...	...	...	...	...
122. Special Assistance for Swachhta Action Plan	15.00	...	15.00	5.00	...	5.00	7.00	...	7.00	8.00	...	8.00
123. Telecom Testing and Security Certification Centre	...	15.00	15.00	...	27.00	27.00	...	15.60	15.60	...	0.10	0.10
124. Telecom Computer Emergency Response Team(T-Cert)	...	12.50	12.50	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
125. Central Equipments Identity Register (CEIR)	...	12.50	12.50	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
126. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
127. 5G Connectivity Test Bed	...	35.00	35.00	...	134.48	134.48	...	36.75	36.75	...	38.59	38.59
128. Champion Services Sector Scheme	...	...	...	...	...	...	...	...	...	50.07	...	50.07
Demand No. 14	3614.29	16.52	3630.81	1641.58	48.59	1690.17	1635.36	54.81	1690.17	2124.50	51.50	2176.00
Department of Consumer Affairs												
129. Price Stabilisation Fund	3500.00	...	3500.00	1500.00	...	1500.00	1500.00	...	1500.00	2000.00	...	2000.00

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130. CONFONET	14.50	...	14.50	18.50	...	18.50	38.50	...	38.50	22.00	...	22.00
131. Consumer Awareness (Advertising and Publicity)	61.78	...	61.78	70.00	...	70.00	60.00	...	60.00	62.00	...	62.00
132. Consumer Helplines	1.75	...	1.75	1.17	...	1.17	0.32	...	0.32	0.50	...	0.50
133. Consumer Protection Cell	5.08	...	5.08	9.50	...	9.50	6.17	...	6.17	6.50	...	6.50
134. Price Monitoring Structure	0.93	...	0.93	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
135. Strengthening Consumer Forum, Consumer Counseling and Mediation	4.84	...	4.84	13.00	...	13.00	5.80	...	5.80	6.00	...	6.00
136. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
137. National Test House	5.30	11.93	17.23	8.66	20.34	29.00	7.39	12.61	20.00	8.50	16.50	25.00
138. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.11	4.59	22.70	16.75	28.25	45.00	13.18	42.20	55.38	15.00	35.00	50.00
Demand No. 15	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190754.84	319.00	191073.84
Department of Food and Public Distribution												
139. Food Subsidy to Food Corporation of India under National Food Security Act.	61981.69	...	61981.69	138123.00	...	138123.00	140098.00	...	140098.00	151000.00	...	151000.00
140. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	38000.00	...	38000.00	31000.00	...	31000.00	31000.00	...	31000.00	33000.00	...	33000.00
141. Sugar Subsidy payable under Public Distribution System	300.00	...	300.00	200.00	...	200.00	200.00	...	200.00	220.00	...	220.00
142. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	4499.82	...	4499.82	4000.00	...	4000.00	3883.94	...	3883.94	4102.21	...	4102.21
143. Scheme for Assistance to Sugar Mills for 2017-18 season	...	...	...	...	...	...	400.00	...	400.00	100.00	...	100.00
144. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
145. Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	...	...	...	...	...	450.00	...	450.00	350.00	...	350.00
146. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	...	...	...	...	...	...	...	...	...	100.00	...	100.00
147. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	...	...	...	...	...	...	500.00	...	500.00
148. Scheme for Extending Soft Loan to Sugar Mills	...	...	...	...	...	...	...	...	...	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
149. Re-imburement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	...	...	...	...	...	...	...	...	...	0.63	...	0.63
150. Schemes for Development of Sugar Industries	917.84	...	917.84	226.00	385.00	611.00	185.00	285.00	470.00	81.00	270.00	351.00
151. Strengthening of PDS Operations	20.85	...	20.85	41.00	...	41.00	31.00	...	31.00	30.00	...	30.00
152. Integrated Management of Public Distribution System	...	...	...	10.00	...	10.00	25.00	...	25.00	50.00	...	50.00
153. Storage and Godowns	29.32	23.50	52.82	25.00	35.00	60.00	25.00	63.00	88.00	21.00	49.00	70.00
154. Actual Recoveries	-14.74	...	-14.74	...	...	...	...	...	...	...	...	...
Demand No. 16	3.71	0.46	4.17	4.00	1.50	5.50	4.50	1.00	5.50	9.95	1.00	10.95
Ministry of Corporate Affairs												
155. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	...	...	...	...	...	...	5.00	...	5.00
156. Corporate Data Management (CDM)	3.71	...	3.71	4.00	...	4.00	4.50	...	4.50	4.95	...	4.95
157. Data Mining System (DMS)	...	0.46	0.46	...	1.50	1.50	...	1.00	1.00	...	1.00	1.00
Demand No. 17	421.22	9.18	430.40	654.00	22.00	676.00	602.86	55.00	657.86	746.23	32.00	778.23
Ministry of Culture												
158. Centenaries and Anniversaries, Celebrations and Schemes	143.82	...	143.82	100.00	...	100.00	250.00	...	250.00	110.00	...	110.00
159. Kala Sanskriti Vikas Yojana	166.92	9.18	176.10	288.00	22.00	310.00	200.84	37.00	237.84	227.74	2.00	229.74
160. Development of Museums	45.87	...	45.87	105.98	...	105.98	76.89	18.00	94.89	256.79	30.00	286.79
161. Development of Libraries and Archives	28.84	...	28.84	99.81	...	99.81	35.93	...	35.93	118.51	...	118.51
162. Global Engagement and International Cooperation	31.00	...	31.00	45.21	...	45.21	27.20	...	27.20	21.19	...	21.19
163. National Mission for Preservation of Manuscripts	4.77	...	4.77	15.00	...	15.00	12.00	...	12.00	12.00	...	12.00
Demand No. 18	679.94	2774.51	3454.45	780.00	2785.00	3565.00	667.12	2028.50	2695.62	740.00	2321.00	3061.00
Ministry of Defence (Civil)												
164. Transfer to Central Road and Infrastructure Fund	...	...	...	50.00	820.00	870.00	50.00	1900.00	1950.00	40.00	1963.36	2003.36
165. Works under Border Roads Development Board	...	2774.51	2774.51	...	1965.00	1965.00	...	128.50	128.50	...	357.64	357.64
166. Grants to States for Strategic Roads	50.04	...	50.04	30.00	...	30.00	5.00	...	5.00	...	...	...
167. Other works	629.90	...	629.90	700.00	...	700.00	612.12	...	612.12	700.00	...	700.00
Demand No. 20	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
Capital Outlay on Defence Services												
168. Land-Army - Army	...	169.98	169.98	...	290.83	290.83	...	230.83	230.83	...	290.83	290.83

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
169. Construction Works-Army - Army	...	4865.87	4865.87	...	5164.27	5164.27	...	5394.27	5394.27	...	6181.18	6181.18
170. Aircrafts and Aeroengines-Army - Army	...	1778.49	1778.49	...	1812.92	1812.92	...	2368.50	2368.50	...	2115.43	2115.43
171. Heavy and Medium Vehicles - Army	...	2300.33	2300.33	...	1972.41	1972.41	...	1732.33	1732.33	...	2128.05	2128.05
172. Other equipment-Army - Army	...	17846.79	17846.79	...	17197.68	17197.68	...	16993.38	16993.38	...	18562.15	18562.15
173. Rolling Stock - Army	...	64.49	64.49	...	128.23	128.23	...	2.00	2.00	...	50.00	50.00
174. Rashtriya Rifles - Army	...	97.92	97.92	...	99.68	99.68	...	70.00	70.00	...	95.00	95.00
175. National Cadet Corps - Army	...	24.39	24.39	...	22.40	22.40	...	22.40	22.40	...	24.64	24.64
176. Ex-Servicemen Contributory Health Scheme - Army	13.97	13.97
177. Land-Navy - Navy	...	519.17	519.17	...	70.71	70.71	...	27.71	27.71	...	50.53	50.53
178. Construction Works-Navy - Navy	...	789.40	789.40	...	850.00	850.00	...	828.00	828.00	...	1000.00	1000.00
179. Aircrafts and Aeroengines - Navy	...	3088.98	3088.98	...	1900.00	1900.00	...	1900.00	1900.00	...	2400.00	2400.00
180. Heavy and Medium Vehicles - Navy	...	20.42	20.42	...	20.00	20.00	...	60.00	60.00	...	45.00	45.00
181. Other equipment-Navy - Navy	...	3450.82	3450.82	...	4863.00	4863.00	...	3470.00	3470.00	...	3500.00	3500.00
182. Naval Fleet - Navy	...	9311.75	9311.75	...	10300.00	10300.00	...	11313.00	11313.00	...	12182.00	12182.00
183. Naval Dockyard/projects - Navy	...	2281.02	2281.02	...	2000.00	2000.00	...	2405.00	2405.00	...	3050.00	3050.00
184. Joint Staff - Navy	...	657.02	657.02	...	844.45	844.45	...	887.16	887.16	...	928.90	928.90
185. Land-Air Force - Air Force	...	38.07	38.07	...	65.15	65.15	...	16.00	16.00	...	70.00	70.00
186. Construction Works-Air Force - Air Force	...	1916.22	1916.22	...	1956.02	1956.02	...	1715.27	1715.27	...	1837.30	1837.30
187. Aircrafts and Aeroengines-Air Force - Air Force	...	25056.20	25056.20	...	24708.97	24708.97	...	24811.61	24811.61	...	24807.19	24807.19
188. Heavy and Medium Vehicles-Air Force - Air Force	...	54.92	54.92	...	202.05	202.05	...	65.61	65.61	...	110.00	110.00
189. Other equipment-Air Force - Air Force	...	7085.23	7085.23	...	8174.33	8174.33	...	8222.68	8222.68	...	11448.15	11448.15
190. Special Projects - Air Force	...	766.96	766.96	...	649.10	649.10	...	939.00	939.00	...	1030.00	1030.00
191. Defence Ordnance Factories	...	797.45	797.45	...	803.68	803.68	...	803.68	803.68	...	884.05	884.05
192. Research and Development	...	7448.50	7448.50	...	9734.45	9734.45	...	9681.74	9681.74	...	10484.43	10484.43
193. Inspection - Director General Quality Audit (DGQA)	...	8.01	8.01	...	9.96	9.96	...	19.96	19.96	...	10.96	10.96
194. Projects of the Army - Techonology Development - Assistance for prototype development under make procedure	127.29	127.29	...	2.00	2.00	...	50.00	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
195. Projects of the Air Force - Technology Development - Assistance for prototype development under make procedure	...	...	...	...	14.55	14.55	...	...	...	...	44.55	44.55
Demand No. 22	2263.81	202.36	2466.17	2311.27	640.00	2951.27	2353.75	227.06	2580.81	2277.00	701.10	2978.10
Ministry of Development of North Eastern Region												
196. Schemes of North East Council	310.40	24.84	335.24	340.00	40.00	380.00	570.36	37.00	607.36	500.18	80.00	580.18
197. Schemes of North East Council - Special Development Projects	758.28	...	758.28	505.00	...	505.00	402.72	...	402.72	305.00	...	305.00
198. Central Pool of Resources for North East and Sikkim	700.47	160.52	860.99	690.00	310.00	1000.00	655.40	125.56	780.96	390.00	141.10	531.10
199. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	180.00	...	180.00	140.00	...	140.00	694.65	...	694.65
200. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	1.43	...	1.43	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
201. Capacity Building and Publicity	49.58	...	49.58	...	...	...	...	...	...	...	...	...
202. NER Livelihood (EAP) Project (NERLP) -	214.95	...	214.95	180.00	...	180.00	180.00	...	180.00	38.00	...	38.00
203. North East States Road PMU (ADB Assisted)	0.36	...	0.36	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
204. Construction/Improvement of Roads of Economic Importance	...	5.00	5.00	...	40.00	40.00	...	10.00	10.00	...	50.00	50.00
205. North East Road Sector Development Scheme	180.00	12.00	192.00	333.27	250.00	583.27	337.27	54.50	391.77	266.17	400.00	666.17
206. Bodoland Territorial Council	23.47	...	23.47	20.00	...	20.00	5.00	...	5.00	20.00	...	20.00
207. Karbi Anglong Autonomous Territorial Council	1.50	...	1.50	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
208. Dima Hasao Territorial Council	23.37	...	23.37	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
209. Loan to North East Development Finance Corporation	...	...	...	...	...	...	...	...	...	...	30.00	30.00
Demand No. 23	925.91	55.43	981.34	1083.23	100.00	1183.23	1028.50	100.00	1128.50	1080.00	141.00	1221.00
Ministry of Earth Sciences												
210. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	310.63	9.96	320.59	384.00	15.00	399.00	445.00	15.00	460.00	...	...	...
211. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	...	...	...	...	...	...	...	...	...	465.00	18.00	483.00
212. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	366.51	34.80	401.31	300.00	75.00	375.00	262.00	71.00	333.00	310.00	103.00	413.00
213. Polar Science and Cryosphere (PACER)	126.88	...	126.88	225.00	...	225.00	145.00	...	145.00	120.00	...	120.00
214. Seismological and Geoscience (SAGE)	75.99	10.67	86.66	100.00	10.00	110.00	82.00	14.00	96.00	95.00	20.00	115.00
215. Research, Education and Training Outreach (REACHOUT)	45.90	...	45.90	74.23	...	74.23	94.50	...	94.50	90.00	...	90.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
263. Public Financial Management System (PFMS)	65.48	...	65.48	240.00	...	240.00	155.81	...	155.81	210.00	...	210.00
Demand No. 29	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.85
Department of Financial Services												
264. Transfer to National Investment Fund (NIF)	...	10000.00	10000.00	...	...	...	...	...	...	...	...	...
265. Recapitalization of Public Sector Banks	...	10000.00	10000.00	...	0.01	0.01	...	...	...	...	0.01	0.01
266. Less- met from National Investment Fund (NIF)	...	-10000.00	-10000.00	...	...	...	...	...	...	...	...	...
267. Subscription to the Share Capital of Export-Import Bank of India	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	950.00	950.00
268. Re-capitalization of Insurance Companies	...	...	...	...	...	...	...	...	...	...	0.01	0.01
269. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	3880.00	3880.00	...	3500.00	3500.00	...	2000.00	2000.00	...	1500.00	1500.00
270. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	13.00	13.00	...	108.00	108.00	...	235.00	235.00
271. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	...	...	...	600.00	600.00	...	200.00	200.00	...	0.01	0.01
272. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	500.00	500.00
273. Equity Support to Industrial Finance Corporation of India (IFCI)	...	100.00	100.00	...	...	...	...	...	...	...	200.00	200.00
274. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
275. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	176.51	...	176.51	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
276. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.86	...	0.86	0.85	...	0.85	0.85	...	0.85	0.86	...	0.86
277. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
278. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	150.00	150.00	...	125.00	125.00	...	100.00	100.00	...	0.01	0.01
279. Acquisition Cost of Reserve Bank of India in stake in NABARD	...	...	...	...	...	...	...	20.00	20.00	...	...	...
280. Acquisition Cost of Reserve Bank of India in stake in National Housing Bank (NHB)	...	...	...	...	...	...	...	1450.00	1450.00	...	...	...
281. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
282. Government Co-contribution to NPS under Swavalamban Scheme	53.43	...	53.43	...	...	...	...	...	...	...	...	...
283. Government Co-contribution to Atal Pension Yojana	167.72	...	167.72	155.00	...	155.00	155.00	...	155.00	205.00	...	205.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
301. Anti Microbial Resistance	0.77	...	0.77	...	...	...	...	...	...	...	...	...
302. National Pharmacovigilance Programme	6.56	...	6.56	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
303. Development of Nursing Services	5.94	...	5.94	14.00	...	14.00	13.00	...	13.00	15.00	...	15.00
304. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	17.61	0.17	17.78	70.00	60.00	130.00	80.15	9.85	90.00	85.78	44.22	130.00
305. National Organ Transplant Programme	1.84	0.05	1.89	88.55	2.10	90.65	22.60	2.10	24.70	38.90	2.10	41.00
306. Impacting Research Innovation and Technology (IMPRINT) Scheme	2.18	...	2.18	30.00	...	30.00	5.00	...	5.00	3.00	...	3.00
307. Swachhata Action Plan (SAP)	155.01	...	155.01	...	...	...	...	...	...	...	...	...
Demand No. 43	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
Department of Health Research												
308. Setting up of nation wide network of laboratories for managing epidemics and national calamities	66.00	...	66.00	70.00	...	70.00	55.00	...	55.00	80.00	...	80.00
309. Development of Infrastructure for Promotion of Health Research	53.11	...	53.11	63.00	...	63.00	47.00	...	47.00	73.00	...	73.00
310. Development of tools/support to prevent outbreaks of epidemics	4.98	...	4.98	5.00	...	5.00	5.00	...	5.00	7.35	...	7.35
311. Human Resource and Capacity Development	58.52	...	58.52	72.00	...	72.00	28.01	...	28.01	87.00	...	87.00
Demand No. 44	726.27	...	726.27	689.38	200.00	889.38	518.50	372.00	890.50	920.38	108.35	1028.73
Department of Heavy Industry												
312. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	307.00	...	307.00	178.88	200.00	378.88	28.00	372.00	400.00	150.88	108.35	259.23
313. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	165.00	...	165.00	260.00	...	260.00	145.00	...	145.00	500.00	...	500.00
314. Development Council for Automobile and Allied Industries	24.17	...	24.17	30.00	...	30.00	15.00	...	15.00	25.00	...	25.00
315. Enhancement of Competitiveness in the Indian Capital Goods Sector	109.72	...	109.72	120.00	...	120.00	110.00	...	110.00	110.00	...	110.00
316. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	120.00	...	120.00	100.00	...	100.00	220.00	...	220.00	134.00	...	134.00
317. Industry Associations and PSUs for undertaking promotional activities	0.38	...	0.38	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand No. 45	7.59	...	7.59	8.50	...	8.50	9.00	...	9.00	9.50	...	9.50
Department of Public Enterprises												
318. Counselling, Retraining and Redeployment (CRR) Scheme	2.60	...	2.60	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
319. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.99	...	4.99	5.50	...	5.50	5.50	...	5.50	6.00	...	6.00
Demand No. 46	2144.82	206.00	2350.82	1896.40	240.02	2136.42	2167.84	199.02	2366.86	2418.25	142.93	2561.18
Ministry of Home Affairs												
320. Relief and Rehabilitation for migrants and repatriates	1056.66	...	1056.66	786.81	...	786.81	1047.73	...	1047.73	842.44	...	842.44
321. Freedom Fighters (pension and other benefits)	759.55	...	759.55	775.15	...	775.15	858.31	...	858.31	952.81	...	952.81
322. Helicopter Services	93.01	...	93.01	105.00	...	105.00	105.00	...	105.00	115.00	...	115.00
323. Infrastructure for Disaster Management	...	206.00	206.00	...	240.02	240.02	...	199.02	199.02	...	142.93	142.93
324. National Cyclone Risk Mitigation Project	3.32	...	3.32	3.94	...	3.94	3.03	...	3.03	296.19	...	296.19
325. Other Disaster Management Schemes	70.32	...	70.32	104.50	...	104.50	82.77	...	82.77	138.81	...	138.81
326. Special Industry Initiative for Jammu and Kashmir	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
327. Civic Action Programme and Media Plan	61.96	...	61.96	21.00	...	21.00	21.00	...	21.00	23.00	...	23.00
Demand No. 48	426.76	6384.72	6811.48	354.28	6463.16	6817.44	437.03	6716.23	7153.26	522.02	6777.71	7299.73
Police												
328. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	85.59	...	85.59	72.60	...	72.60	72.60	...	72.60	77.00	...	77.00
329. BSF Air Wing, Aircrafts, River Boats and Helibase	25.81	66.05	91.86	42.46	132.60	175.06	32.42	147.51	179.93	39.93	139.10	179.03
330. Border Infrastructure and Management	248.49	1773.37	2021.86	169.44	1580.56	1750.00	268.01	1732.97	2000.98	247.09	1881.84	2128.93
331. Police Infrastructure	...	4545.30	4545.30	...	4750.00	4750.00	...	4835.75	4835.75	...	4756.77	4756.77
332. Assistance for Nepal Police Academy	...	...	...	11.78	...	11.78	...	...	...	...	...	...
333. Narcotics Control Bureau	5.00	...	5.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
334. Schemes for Safety of Women	61.87	...	61.87	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
335. Indian Cyber Crime Coordination Centre	...	...	...	...	...	...	6.00	...	6.00	100.00	...	100.00
Demand No. 56	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
Ministry of Housing and Urban Affairs												
336. Grants to Delhi Metro Rail Corporation	146.23	...	146.23	50.00	...	50.00	50.00	...	50.00	414.70	...	414.70
337. Metro Projects	...	13810.00	13810.00	...	14264.60	14264.60	...	14864.60	14864.60	...	17713.93	17713.93
338. Transport Planning and Capacity Building in Urban Transport	21.82	...	21.82	26.30	...	26.30	26.30	...	26.30	49.11	...	49.11
339. National Capital Region Transport Corporation	...	...	...	...	659.00	659.00	...	659.00	659.00	274.25	700.00	974.25

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
340. Global Environment Facility	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
341. National Heritage City Development and Augmentation Yojana (HRIDAY)	108.49	...	108.49	161.50	...	161.50	161.50	...	161.50	...	...	...
342. Residential	1013.61	708.67	1722.28	931.50	764.75	1696.25	931.50	760.76	1692.26	970.63	581.95	1552.58
343. Non-residential	811.68	827.47	1639.15	762.64	674.55	1437.19	765.39	673.02	1438.41	829.96	499.99	1329.95
344. North Eastern Regional Urban Development Project (NERUDP)	228.85	...	228.85	198.00	52.00	250.00	198.00	52.00	250.00	237.70	12.30	250.00
345. Other projects in NER	146.85	...	146.85	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
346. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 57	560.18	...	560.18	558.55	...	558.55	556.95	...	556.95	471.20	...	471.20
Department of School Education and Literacy												
347. Digital India e-learning	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
348. National Award to Teachers	2.61	...	2.61	2.90	...	2.90	1.30	...	1.30	3.00	...	3.00
349. National Means cum Merit Scholarship Scheme	265.19	...	265.19	299.74	...	299.74	299.74	...	299.74	368.20	...	368.20
350. National Scheme for Incentive to Girl Child for Secondary Education	292.38	...	292.38	255.90	...	255.90	255.90	...	255.90	100.00	...	100.00
Demand No. 58	3262.34	250.00	3512.34	4362.12	2750.00	7112.12	4038.28	2750.00	6788.28	5337.86	2100.00	7437.86
Department of Higher Education												
351. Deemed Universities promoted by Central Government	60.00	...	60.00	...	...	...	...	...	...	...	...	...
352. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
353. National Initiative on inclusion of persons with disabilities in higher education	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
354. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
355. National Research Professors	0.66	...	0.66	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
356. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	10.00	...	10.00	...	...	...	9.00	...	9.00
357. Higher Education Financing Agency (HEFA)	...	250.00	250.00	...	2750.00	2750.00	...	2750.00	2750.00	...	2100.00	2100.00
358. World Class Institutions	...	...	...	250.00	...	250.00	128.90	...	128.90	400.00	...	400.00
359. Prime Minister's Girls' Hostel	10.00	...	10.00	30.00	...	30.00	27.00	...	27.00	13.00	...	13.00
360. Interest Subsidy and contribution for Guarantee	1950.00	...	1950.00	2150.00	...	2150.00	1800.00	...	1800.00	1900.00	...	1900.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Funds												
361. Scholarship for College and University students	267.64	...	267.64	340.00	...	340.00	340.00	...	340.00	356.00	...	356.00
362. PM Research Fellowship	...	...	...	75.00	...	75.00	15.00	...	15.00	50.00	...	50.00
363. M Tech Programme Teaching Assistantship	...	...	...	35.00	...	35.00	...	...	...	...	...	...
364. National Mission in Education Through ICT	108.03	...	108.03	150.00	...	150.00	150.00	...	150.00	170.00	...	170.00
365. Setting up of virtual classrooms and massive open online courses (MOOCs)	63.08	...	63.08	90.00	...	90.00	130.00	...	130.00	130.00	...	130.00
366. e-shodh Sindhu	145.12	...	145.12	180.00	...	180.00	200.00	...	200.00	242.00	...	242.00
367. Higher Education Statistics and Public Information System (HESPIS)	9.25	...	9.25	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
368. National Digital Library	10.00	...	10.00	10.00	...	10.00	7.80	...	7.80	10.00	...	10.00
369. National Academic Depository	0.56	...	0.56	10.00	...	10.00	7.50	...	7.50	10.00	...	10.00
370. Training and Research in Frontier Areas	8.35	...	8.35	15.00	...	15.00	6.20	...	6.20	15.00	...	15.00
371. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	2.00	...	2.00	...	...	...	1.00	...	1.00
372. National Initiative for Design Innovation	16.44	...	16.44	32.00	...	32.00	30.00	...	30.00	35.00	...	35.00
373. Startup India Initiative in Higher Educational Institutions	75.47	...	75.47	84.23	...	84.23	75.00	...	75.00	95.47	...	95.47
374. Unnat Bharat Abhiyan	2.78	...	2.78	20.00	...	20.00	22.40	...	22.40	32.40	...	32.40
375. Uchhatar Avishkar Abhiyan	75.00	...	75.00	95.00	...	95.00	...	...	...	95.00	...	95.00
376. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	75.71	...	75.71	102.00	...	102.00	50.00	...	50.00	80.00	...	80.00
377. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	25.00	...	25.00	75.00	...	75.00
378. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	30.00	...	30.00	130.00	...	130.00
379. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	5.00	...	5.00	50.00	...	50.00
380. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	72.70	...	72.70	120.00	...	120.00	120.00	...	120.00	130.00	...	130.00
381. National Institutional Ranking Framework	2.00	...	2.00	3.00	...	3.00	2.70	...	2.70	2.00	...	2.00
382. Global Initiative for Academic Network (GIAN)	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
383. Technical Education Quality Improvement Programme of Government of India (EAP)	156.75	...	156.75	275.00	...	275.00	500.00	...	500.00	950.00	...	950.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
384. Support to Skill based Higher Education including Community Colleges	5.00	...	5.00	40.00	...	40.00	75.00	...	75.00	...	...	...
385. Programme for Apprenticeship Training	69.72	...	69.72	125.00	...	125.00	125.00	...	125.00	175.00	...	175.00
386. Study in India	...	...	...	...	...	...	50.00	...	50.00	65.00	...	65.00
387. Planning Administration and Global Engagement	51.08	...	51.08	67.59	...	67.59	66.48	...	66.48	66.48	...	66.48
388. Education Services-Internationalization of Higher Education	...	...	...	...	...	...	...	...	...	0.20	...	0.20
389. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 59	490.19	11.24	501.43	711.65	23.40	735.05	701.05	11.61	712.66	886.46	13.54	900.00
Ministry of Information and Broadcasting												
390. Prasar Bharati	223.50	...	223.50	315.70	...	315.70	326.74	...	326.74	473.00	...	473.00
391. Information	171.52	...	171.52	212.51	...	212.51	244.91	...	244.91	227.00	...	227.00
392. Films	72.15	11.24	83.39	145.44	20.40	165.84	103.35	8.61	111.96	154.46	10.54	165.00
393. Mass Communication	10.95	...	10.95	16.00	...	16.00	5.44	...	5.44	11.00	...	11.00
394. Strengthening of Broadcasting Activities	12.07	...	12.07	22.00	3.00	25.00	20.61	3.00	23.61	21.00	3.00	24.00
Demand No. 60	2138.68	323.62	2462.30	4069.67	702.14	4771.81	3012.64	340.53	3353.17	2660.52	388.87	3049.39
Department of Water Resources, River Development and Ganga Rejuvenation												
395. National River Conservation Plan	723.22	...	723.22	770.00	...	770.00	1620.00	...	1620.00	1220.00	...	1220.00
396. Farakka Barrage Project	66.22	50.91	117.13	111.81	83.19	195.00	59.04	50.18	109.22	45.00	75.00	120.00
397. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
398. Dam Rehabilitation and Improvement Programme	50.27	30.83	81.10	52.90	71.10	124.00	38.90	36.10	75.00	38.02	51.35	89.37
399. National Ganga Plan and Ghat Works	700.00	...	700.00	2300.00	...	2300.00	750.00	...	750.00	750.00	...	750.00
400. National Water Mission	1.14	0.03	1.17	...	...	...	...	...	...	...	...	...
401. River Basin Management	186.11	0.10	186.21	223.45	1.55	225.00	199.65	0.35	200.00	199.17	0.83	200.00
402. Flood Forecasting	34.25	4.95	39.20	...	...	...	...	...	...	...	...	...
403. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
404. Development of Water Resources Information System	54.77	7.16	61.93	155.66	55.61	211.27	82.38	14.55	96.93	79.05	20.95	100.00
405. Ground Water Management and Regulation	71.25	183.19	254.44	84.29	365.71	450.00	80.00	180.00	260.00	80.00	180.00	260.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
406. National Hydrology Project	177.53	0.36	177.89	226.96	23.04	250.00	77.18	2.82	80.00	144.94	5.06	150.00
407. Research and Development and Implementation of National Water Mission	44.13	4.95	49.08	82.00	13.00	95.00	45.60	6.40	52.00	43.48	6.52	50.00
408. HRD/Capacity Building Programme	26.71	0.59	27.30	58.70	4.07	62.77	57.74	2.26	60.00	58.55	1.45	60.00
409. Infrastructure Development	3.08	40.55	43.63	2.90	84.86	87.76	2.14	47.86	50.00	2.30	47.70	50.00
Demand No. 62	5594.70	3.24	5597.94	5491.47	16.91	5508.38	5323.25	7.29	5330.54	6106.27	22.94	6129.21
Ministry of Labour and Employment												
410. Labour and Employment Statistical System (LESS)	32.32	0.02	32.34	44.65	0.35	45.00	30.65	0.35	31.00	21.32	0.68	22.00
411. Strengthening of Adjudication Machinery and holding of Lok Adalats	5.76	...	5.76	10.00	...	10.00	6.50	...	6.50	...	...	...
412. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	10.63	0.15	10.78	22.11	10.00	32.11	12.80	1.20	14.00	13.90	9.70	23.60
413. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	2.55	...	2.55	...	...	...	...	...	...	...	...	...
414. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	3.16	0.76	3.92	8.94	2.06	11.00	7.04	1.96	9.00	8.94	9.56	18.50
415. Mine Accidents Analysis and Modernization of Information Database	5.26	...	5.26	...	...	...	...	...	...	...	...	...
416. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	4.61	1.68	6.29	11.01	2.00	13.01	10.00	2.00	12.00	11.00	2.00	13.00
417. Labour Welfare Scheme	206.72	0.63	207.35	239.76	2.50	242.26	239.66	1.78	241.44	163.00	1.00	164.00
418. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.35	...	0.35	50.00	...	50.00	1.00	...	1.00	1.00	...	1.00
419. Bima Yojana for Unorganised Workers	...	...	...	50.00	...	50.00	0.10	...	0.10	17.01	...	17.01
420. Employees Pension Scheme, 1995	5111.18	...	5111.18	4900.00	...	4900.00	4900.00	...	4900.00	4500.00	...	4500.00
421. Social Security for Plantation Workers in Assam	110.00	...	110.00	35.00	...	35.00	22.00	...	22.00	19.90	...	19.90
422. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.10	...	0.10
423. Pradhan Mantri Shram Yogi Maandhan	...	...	...	...	...	...	...	...	...	500.00	...	500.00
424. Pradhan Mantri Karam Yogi Maandhan	...	...	...	...	...	...	...	...	...	750.00	...	750.00
425. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	...	...	...	...	...	...	...	...	...	0.10	...	0.10
426. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of	102.16	...	102.16	120.00	...	120.00	93.50	...	93.50	100.00	...	100.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
assistance to bonded labour												
Demand No. 63	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
Law and Justice												
427. Action Research and Studies on Judicial Reforms	5.20	...	5.20	17.00	...	17.00	17.00	...	17.00	35.73	...	35.73
428. e-Courts Phase II	374.11	...	374.11	480.00	...	480.00	300.00	...	300.00	256.53	...	256.53
429. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	...	...	...	...	...	...	...	...	...
Demand No. 66	6176.14	5.82	6181.96	6493.67	12.57	6506.24	6488.24	13.17	6501.41	6930.74	27.02	6957.76
Ministry of Micro, Small and Medium Enterprises												
430. Khadi Grant (KG)	263.89	...	263.89	415.00	...	415.00	413.12	...	413.12	308.51	...	308.51
431. Village Industries (VI) Grant	83.10	...	83.10	110.00	...	110.00	75.00	...	75.00	...	...	...
432. Khadi, VI and Coir (S and T)	1.89	...	1.89	5.00	...	5.00	2.50	...	2.50	...	...	...
433. Khadi Reform Development Package (ADB Assistance)	339.53	...	339.53	80.03	...	80.03	146.03	...	146.03	0.01	...	0.01
434. Market Promotion and Development Assistance	328.31	...	328.31	340.00	...	340.00	269.10	...	269.10	103.33	...	103.33
435. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	9.76	...	9.76	125.00	...	125.00	86.15	...	86.15	125.00	...	125.00
436. Coir Vikas Yojana	50.00	...	50.00	80.00	...	80.00	75.93	...	75.93	70.50	...	70.50
437. Coir Udyami Yojana	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	2.00	...	2.00
438. Loans to Khadi Village and Coir Industries	...	0.10	0.10	...	0.57	0.57	...	0.57	0.57	...	0.42	0.42
439. Solar Charkha Mission	...	...	...	50.00	...	50.00	20.00	...	20.00	143.50	...	143.50
440. Khadi Vikas Yojana	...	...	...	...	...	...	...	...	...	396.46	...	396.46
441. Gramodyog Vikas Yojana	...	...	...	...	...	...	...	...	...	102.92	...	102.92
442. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	47.63	...	47.63	232.00	...	232.00	224.00	...	224.00	50.00	...	50.00
443. Credit Linked Capital Subsidy and Technology Upgradation Scheme	294.52	...	294.52	1006.00	...	1006.00	1013.56	...	1013.56	705.78	...	705.78
444. Prime Minister Employment Generation Programme (PMEGP)	1072.90	...	1072.90	1800.64	...	1800.64	2118.80	...	2118.80	2327.10	...	2327.10
445. Interest Subsidy Eligibility Certificate	37.78	...	37.78	50.00	...	50.00	37.20	...	37.20	...	...	...
446. Credit Support Programme	3002.00	...	3002.00	700.00	...	700.00	715.00	...	715.00	597.00	...	597.00
447. Performance and Credit Rating Scheme	...	...	...	5.00	...	5.00	8.45	...	8.45	0.04	...	0.04
448. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	...	...	...	275.00	...	275.00	350.00	...	350.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
471. Wind Power - Grid Interactive Renewable Power	750.00	...	750.00	750.00	...	750.00	950.00	...	950.00	920.00	...	920.00
472. Small Hydro Power - Grid Interactive Renewable Power	114.02	...	114.02	207.00	...	207.00	215.70	...	215.70	182.90	...	182.90
473. Bio Power - Grid Interactive Renewable Power	13.29	...	13.29	25.00	...	25.00	8.50	...	8.50	25.00	...	25.00
474. Solar Power - Grid Interactive Renewable Power	1001.34	...	1001.34	2045.24	...	2045.24	2157.24	...	2157.24	2479.90	...	2479.90
475. Green Energy Corridors - Grid Interactive Renewable Power	499.97	...	499.97	600.00	...	600.00	500.00	...	500.00	500.00	...	500.00
476. Energy Storage - Grid Interactive Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...
477. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power	0.45	...	0.45	7.25	...	7.25	7.25	...	7.25	40.00	...	40.00
478. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power	126.45	...	126.45	128.00	...	128.00	124.45	...	124.45	124.35	...	124.35
479. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power	-3637.84	...	-3637.84	...	...	...	...	...	...	...	...	...
480. Wind Power - Off-Grid/Distributed and Decentralized Renewable Power	4.39	...	4.39	7.43	...	7.43	4.48	...	4.48	...	...	...
481. Small Hydro Power - Off-Grid/Distributed and Decentralized Renewable Power	6.39	...	6.39	11.50	...	11.50	2.80	...	2.80	8.00	...	8.00
482. Bio Power - Off-Grid/Distributed and Decentralized Renewable Power	13.22	...	13.22	23.00	...	23.00	39.50	...	39.50	50.00	...	50.00
483. Solar Power - Off-Grid/Distributed and Decentralized Renewable Power	888.64	...	888.64	848.50	...	848.50	812.50	...	812.50	525.00	...	525.00
484. Remote Village Electrification (RVE) - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
485. Biogas Programme - Off-Grid/Distributed and Decentralized Renewable Power	67.69	...	67.69	135.00	...	135.00	78.00	...	78.00	100.00	...	100.00
486. Others including Cook Stoves - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
487. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.) - Off-Grid/Distributed and Decentralized Renewable Power	3.80	...	3.80	11.01	...	11.01	2.71	...	2.71	5.00	...	5.00
488. Externally Aided Projects (EAP) - Component - Off-Grid/Distributed and Decentralized Renewable Power	5.97	...	5.97	...	...	...	...	...	...	...	...	...
489. Energy Storage - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
506. Training Schemes	93.37	19.31	112.68	98.00	18.75	116.75	99.83	18.75	118.58	108.00	48.77	156.77
507. Administrative Reforms and Pensioners' Scheme	29.98	...	29.98	36.00	...	36.00	35.75	...	35.75	37.50	...	37.50
Demand No. 74	31885.09	1131.01	33016.10	27338.31	3675.00	31013.31	30374.78	2001.00	32375.78	41142.98	1625.26	42768.24
Ministry of Petroleum and Natural Gas												
508. Payment of differential royalty to State Governments	7004.67	...	7004.67	2325.51	...	2325.51	4255.00	...	4255.00	1954.00	...	1954.00
509. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
510. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	1121.28	1121.28	...	700.00	700.00	...	700.00	700.00	...	1.00	1.00
511. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	19.93	...	19.93	80.00	...	80.00	80.00	...	80.00	120.00	...	120.00
512. Pradhan Mantri JI-VAN Yojna	...	...	...	...	...	...	...	...	...	37.87	...	37.87
513. National Bio-Fuel Fund	...	...	...	...	...	...	...	...	...	1.00	...	1.00
514. Direct Benefit Transfer - LPG	13097.13	...	13097.13	16477.80	...	16477.80	16477.80	...	16477.80	29500.00	...	29500.00
515. LPG Connection to Poor Households	2251.81	...	2251.81	3200.00	...	3200.00	3200.00	...	3200.00	2724.00	...	2724.00
516. Other subsidy payable including for North Eastern Region	282.40	...	282.40	608.00	...	608.00	513.38	...	513.38	674.00	...	674.00
517. Project Management Expenditure	25.00	...	25.00	92.00	...	92.00	92.00	...	92.00	91.00	...	91.00
518. Cash Incentives for Kerosene Distribution Reforms	105.63	...	105.63	254.00	...	254.00	254.00	...	254.00	257.00	...	257.00
519. Direct Benefit Transfer- Kerosene	34.25	...	34.25	96.00	...	96.00	96.00	...	96.00	168.00	...	168.00
520. Under-recovery (other Subsidy Payable)	8661.87	...	8661.87	4200.00	...	4200.00	4200.00	...	4200.00	4058.00	...	4058.00
521. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	2.40	...	2.40	5.00	...	5.00	...	...	...	6.00	...	6.00
522. Phulpur Dhamra Haldia Pipeline Project	400.00	...	400.00	...	1674.00	1674.00	1206.60	...	1206.60	1552.11	...	1552.11
523. National Seismic Programme	...	9.73	9.73	...	1300.00	1300.00	...	1300.00	1300.00	...	1623.26	1623.26
Demand No. 75	170.85	0.38	171.23	239.12	0.68	239.80	395.32	0.68	396.00	487.63	1.11	488.74
Ministry of Planning												
524. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	139.32	...	139.32	200.00	...	200.00	335.00	...	335.00	303.74	...	303.74
525. Ongoing Programme and Schemes	31.53	0.38	31.91	39.12	0.68	39.80	60.32	0.68	61.00	183.89	1.11	185.00
Demand No. 76	11149.43	1462.12	12611.55	11847.01	1410.00	13257.01	12352.73	1505.00	13857.73	10893.74	1075.47	11969.21
Ministry of Power												
526. Energy Conservation Schemes	37.00	...	37.00	55.00	...	55.00	27.00	...	27.00	110.00	...	110.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
527. Deen Dayal Upadhyaya Gram Jyoti Yojna	5049.97	...	5049.97	3800.00	...	3800.00	3800.00	...	3800.00	4066.00	...	4066.00
528. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	1463.95	...	1463.95	2750.00	...	2750.00	2750.00	...	2750.00	...	...	...
529. Integrated Power Development Scheme	2938.25	962.12	3900.37	4035.00	900.00	4935.00	3069.81	900.00	3969.81	4380.46	900.00	5280.46
530. Strengthening of Power Systems	660.26	500.00	1160.26	663.01	510.00	1173.01	2161.92	605.00	2766.92	1302.57	175.47	1478.04
531. Power System Development Fund	1000.00	...	1000.00	544.00	...	544.00	544.00	...	544.00	1034.71	...	1034.71
Demand No. 82	...	43417.55	43417.55	...	53060.00	53060.00	...	53060.00	53060.00	...	65837.00	65837.00
Ministry of Railways												
532. Transfer to Central Road and Infrastructure Fund	...	11375.00	11375.00	...	12180.00	12180.00	...	13000.00	13000.00	...	15250.00	15250.00
533. Transfer to National Investment Fund	...	28625.00	28625.00	...	42820.00	42820.00	...	40060.00	40060.00	...	50587.00	50587.00
534. New Lines (Construction)	...	7963.50	7963.50	...	9755.00	9755.00	...	8006.07	8006.07	...	7255.00	7255.00
535. Gauge Conversion	...	2554.60	2554.60	...	2346.00	2346.00	...	2000.88	2000.88	...	2200.00	2200.00
536. Doubling	...	1290.24	1290.24	...	651.00	651.00	...	590.00	590.00	...	700.00	700.00
537. Computerisation	...	154.65	154.65	...	540.00	540.00	...	227.97	227.97	...	510.00	510.00
538. Traffic Facilities - Yard Remodeling and Others	...	1178.49	1178.49	...	1260.00	1260.00	...	928.04	928.04	...	1210.03	1210.03
539. Railway Research	...	21.35	21.35	...	50.00	50.00	...	18.76	18.76	...	90.10	90.10
540. Rolling Stock	...	1514.45	1514.45	...	1586.91	1586.91	...	3724.93	3724.93	...	6114.82	6114.82
541. Leased assets - Payment of Capital Component	...	7979.82	7979.82	...	9182.72	9182.72	...	9112.92	9112.92	...	10557.53	10557.53
542. Road Safety Works - Level Crossings	...	536.81	536.81	...	700.00	700.00	...	742.71	742.71	...	700.00	700.00
543. Road Safety Works - Road Over/Under Bridges	...	3175.97	3175.97	...	4300.00	4300.00	...	4637.30	4637.30	...	5350.00	5350.00
544. Track Renewals	...	8884.16	8884.16	...	11450.00	11450.00	...	10111.68	10111.68	...	10120.00	10120.00
545. Bridge Works	...	453.90	453.90	...	740.00	740.00	...	510.31	510.31	...	745.00	745.00
546. Signalling and Telecom	...	1256.82	1256.82	...	2025.00	2025.00	...	1256.77	1256.77	...	1750.00	1750.00
547. Electrification Projects	...	-2.79	-2.79	...	2.00	2.00	...	2.06	2.06	...	1.00	1.00
548. Other Electrical Works	...	166.37	166.37	...	220.00	220.00	...	199.00	199.00	...	915.00	915.00
549. Traction Distribution Works	...	353.15	353.15	...	550.00	550.00	...	360.00	360.00	...	...	...
550. Machinery and Plant	...	368.59	368.59	...	650.00	650.00	...	442.66	442.66	...	669.58	669.58
551. Workshop Including Production Units	...	1364.78	1364.78	...	2543.00	2543.00	...	1689.43	1689.43	...	2550.00	2550.00
552. Staff Quarters	...	251.03	251.03	...	353.00	353.00	...	275.00	275.00	...	772.44	772.44

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
553. Amenities for Staff	...	209.59	209.59	...	314.24	314.24	...	271.24	271.24	...	...	...
554. Passenger Amenities	...	1286.80	1286.80	...	1657.86	1657.86	...	2410.71	2410.71	...	3422.57	3422.57
555. Investment in Government Commercial Undertaking - Public Undertakings	...	...	...	...	1824.00	1824.00	...	1874.00	1874.00	...	18323.64	18323.64
556. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4887.99	4887.99	...	9477.00	9477.00	...	9377.00	9377.00	...	...	...
557. Other Specified Works	...	210.91	210.91	...	660.00	660.00	...	262.00	262.00	...	970.00	970.00
558. Training/Human Resource Development	...	62.09	62.09	...	118.00	118.00	...	90.00	90.00	...	125.00	125.00
559. Stores Suspense	...	18508.39	18508.39	...	18185.92	18185.92	...	19985.94	19985.94	...	23195.54	23195.54
560. Manufacturing Suspense	...	29403.49	29403.49	...	37652.59	37652.59	...	35828.76	35828.76	...	39612.49	39612.49
561. Miscellaneous Advances	...	337.81	337.81	...	925.53	925.53	...	949.34	949.34	...	333.81	333.81
562. Metropolitan Transportation Projects	...	794.26	794.26	...	1651.00	1651.00	...	1000.00	1000.00	...	1600.00	1600.00
563. New Lines (Construction) - Dividend Free Projects	...	988.63	988.63	...	1900.00	1900.00	...	1150.00	1150.00	...	1800.00	1800.00
564. Transfer to Rashtriya Rail Sanraksha Kosh	...	16100.00	16100.00	...	15000.00	15000.00	...	20000.00	20000.00	...	20000.00	20000.00
565. Amount met from	...	-108838.30	-108838.30	...	-140210.77	-140210.77	...	-138035.48	-138035.48	...	-161593.55	-161593.55
Demand No. 83	10151.28	50752.40	60903.68	11432.95	59440.25	70873.20	9935.01	68563.69	78498.70	10802.81	72058.58	82861.39
Ministry of Road Transport and Highways												
566. National Highways Authority of India	...	23891.59	23891.59	...	29663.13	29663.13	...	37320.63	37320.63	...	36691.00	36691.00
567. Road Works	9971.36	26877.65	36849.01	11118.99	29762.12	40881.11	9671.05	31235.06	40906.11	10527.35	35352.58	45879.93
568. Works Financed from PBFF	37.86	...	37.86	13.96	...	13.96	13.96	...	13.96	10.46	...	10.46
569. Research, Training and Studies	142.08	2.28	144.36	...	...	...	250.00	...	250.00	265.00	...	265.00
570. Research, Training, Studies and Other Road Safety Schemes	...	...	...	300.00	15.00	315.00	...	8.00	8.00	...	15.00	15.00
571. Actual Recoveries	-0.02	-19.12	-19.14	...	...	...	...	...	...	...	...	...
Demand No. 84	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
Department of Rural Development												
572. Management Support to Rural Development Programs and Strengthening of District Planning Process	224.79	...	224.79	254.40	...	254.40	254.40	...	254.40	350.62	...	350.62
573. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	8.19	...	8.19	24.00	...	24.00	17.60	...	17.60	24.00	...	24.00
574. Socio-Economic and Caste Census Survey	72.16	...	72.16	75.70	...	75.70	386.95	...	386.95	1.00	...	1.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
575. Grants to National Institute of Rural Development	50.00	...	50.00	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
Demand No. 85	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
Department of Land Resources												
576. Land Records Modernization Programme	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
Demand No. 86	2099.69	3.80	2103.49	2438.43	...	2438.43	2277.34	...	2277.34	2692.55	...	2692.55
Department of Science and Technology												
577. Science and Technology Institutional and Human Capacity Building	990.08	...	990.08	1109.43	...	1109.43	1002.43	...	1002.43	1085.20	...	1085.20
578. Research and Development	499.88	...	499.88	609.00	...	609.00	493.50	...	493.50	611.00	...	611.00
579. Innovation, Technology Development and Deployment	609.73	3.80	613.53	720.00	...	720.00	781.40	...	781.40	872.35	...	872.35
580. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	...	...	...	0.01	...	0.01	124.00	...	124.00
Demand No. 87	1450.04	...	1450.04	1599.24	...	1599.24	1599.24	...	1599.24	1755.17	...	1755.17
Department of Biotechnology												
581. Biotechnology Research and Development	1239.10	...	1239.10	1350.00	...	1350.00	1350.00	...	1350.00	1474.97	...	1474.97
582. Industrial and Entrepreneurship Development	210.94	...	210.94	249.24	...	249.24	249.24	...	249.24	280.20	...	280.20
Demand No. 88	22.03	0.55	22.58	34.50	7.00	41.50	31.64	3.00	34.64	40.00	5.65	45.65
Department of Scientific and Industrial Research												
583. Industrial Research and Development	12.03	0.30	12.33	21.50	5.00	26.50	19.00	1.00	20.00	24.00	4.00	28.00
584. Assistance to PSEs for Other Scientific Research Schemes	10.00	0.25	10.25	13.00	2.00	15.00	12.64	2.00	14.64	16.00	1.65	17.65
Demand No. 89	949.95	171.77	1121.72	1136.07	325.00	1461.07	1406.45	178.73	1585.18	1363.38	254.87	1618.25
Ministry of Shipping												
585. Development of Major Ports	59.05	...	59.05	168.57	...	168.57	168.57	...	168.57	98.00	...	98.00
586. Development of Minor Ports	56.68	46.77	103.45	65.00	75.00	140.00	58.32	53.73	112.05	55.38	54.87	110.25
587. Oil Pollution and Research & Development.	10.26	...	10.26	14.00	...	14.00	4.05	...	4.05	6.00	...	6.00
588. Sagarmala	354.08	125.00	479.08	350.00	250.00	600.00	256.08	125.00	381.08	350.00	200.00	550.00
589. Assistance to Ship Building, Research and Development	0.44	...	0.44	30.50	...	30.50	28.30	...	28.30	97.00	...	97.00
590. Grants to Inland Water Transport Authority of India	442.82	...	442.82	500.00	...	500.00	384.95	...	384.95	450.00	...	450.00
591. IWAI Projects	...	...	...	...	...	...	497.54	...	497.54	307.00	...	307.00
592. Aid to Bangladesh	27.04	...	27.04	8.00	...	8.00	8.64	...	8.64	...	...	...
593. Actual Recoveries	-0.42	...	-0.42	...	...	...	...	...	...	...	...	...
Demand No. 91	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	1029.60	0.01	1029.61

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Social Justice and Empowerment												
594. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	360.00	...	360.00
595. National Fellowship for Other Backward Classes and Economically Backward Classes	20.00	...	20.00	110.00	...	110.00	30.00	...	30.00	70.00	...	70.00
596. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
597. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
598. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
599. National Overseas Scholarships for OBCs	19.87	...	19.87	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
600. Rashtriya Vayoshri Yojanaa	1.50	...	1.50	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
601. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	70.00	...	70.00
602. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	110.00	...	110.00
603. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
604. Assistance to Voluntary Organisations for Programmes Relating to Aged	...	...	...	...	...	...	60.00	...	60.00	90.10	...	90.10
605. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	...	...	...	...	...	...	80.00	...	80.00	130.00	...	130.00
606. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	...	...	...	...	...	...	11.00	...	11.00	0.99	...	0.99
607. Information and Mass Education Cell	...	...	...	...	...	...	40.00	...	40.00	45.00	...	45.00
608. Research Studies and Publications	...	...	...	...	...	...	3.00	...	3.00	5.00	...	5.00
609. Integrated Programme for Rehabilitation of Beggars	...	...	...	...	...	...	0.50	...	0.50	5.00	...	5.00
610. Scheme for Transgender Persons	...	...	...	...	...	...	1.00	...	1.00	5.00	...	5.00
611. Assistance to Voluntary Organisations for Providing Social Defence Services	...	...	...	...	...	...	3.00	...	3.00	3.00	...	3.00
612. Assistance to Voluntary Organisations for OBCs	...	...	...	...	...	...	30.00	...	30.00	30.00	...	30.00
Demand No. 92	364.88	...	364.88	443.76	...	443.76	478.95	...	478.95	813.00	...	813.00
Department of Empowerment of Persons with Disabilities												
613. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	200.01	...	200.01	220.00	...	220.00	223.42	...	223.42	230.00	...	230.00
614. Information and Mass Education Cell	16.39	...	16.39	35.00	...	35.00	15.00	...	15.00	28.00	...	28.00
615. Deendayal Disabled Rehabilitation Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	75.00	...	75.00
616. Support to Establishment/Modernization/Capacity	9.11	...	9.11	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
637. Scheme for Promotion of Research and Development in Iron and Steel sector	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 96	5846.30	8.98	5855.28	7030.99	37.37	7068.36	6827.01	37.37	6864.38	4718.57	30.39	4748.96
Ministry of Textiles												
638. Amended Technology Upgradation Fund Scheme(ATUFS)	1904.95	...	1904.95	2300.00	...	2300.00	622.63	...	622.63	700.00	...	700.00
639. Procurement of Cotton by Cotton Corporation under Price Support Scheme	102.68	...	102.68	924.00	...	924.00	924.00	...	924.00	2017.57	...	2017.57
640. National Handloom Development Programme	126.06	8.98	135.04	100.00	37.37	137.37	110.53	28.00	138.53	115.00	20.00	135.00
641. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	24.98	...	24.98	19.00	...	19.00	10.05	...	10.05	20.00	...	20.00
642. Yarn Supply Scheme	199.84	...	199.84	150.00	...	150.00	157.00	...	157.00	195.00	...	195.00
643. Trade Facilitation Centre and Crafts Museum	0.98	...	0.98	0.76	...	0.76	5.50	...	5.50	3.00	...	3.00
644. Handloom Cluster Development Program - Handloom Mega Cluster	31.81	...	31.81	35.00	...	35.00	21.50	...	21.50	40.00	...	40.00
645. Weavers Service Centre	42.80	...	42.80	34.20	...	34.20	44.90	...	44.90	42.00	...	42.00
646. Other Handloom Schemes	33.53	...	33.53	19.76	...	19.76	23.11	...	23.11	21.80	...	21.80
647. Training and Extension	21.85	...	21.85	19.00	...	19.00	19.44	...	19.44	18.50	...	18.50
648. Design and Technical Upgradation Scheme	66.43	...	66.43	41.80	...	41.80	61.35	...	61.35	70.00	...	70.00
649. Ambedkar Hastshilp Vikas Yojana	6.99	...	6.99	3.80	...	3.80	3.80	...	3.80	6.00	...	6.00
650. Marketing Support and Services	43.54	...	43.54	34.20	...	34.20	40.00	...	40.00	45.00	...	45.00
651. Handicrafts Artisans comprehensive welfare scheme	15.69	...	15.69	13.68	...	13.68	15.20	...	15.20	26.00	...	26.00
652. Research and Development - Handicrafts	5.27	...	5.27	3.80	...	3.80	3.80	...	3.80	9.50	...	9.50
653. Human Resource Development- Handicrafts	13.86	...	13.86	11.40	...	11.40	18.80	...	18.80	26.15	...	26.15
654. Infrastructure and Technology Development Scheme	2.10	...	2.10	2.28	...	2.28	2.28	9.37	11.65	2.50	9.21	11.71
655. Development of other crafts in J and K	...	...	...	...	...	...	...	...	...	0.01	...	0.01
656. Handicraft Cluster Development Program - Handicraft Mega Cluster	8.28	...	8.28	30.00	...	30.00	13.50	...	13.50	30.00	...	30.00
657. Other Handicraft schemes	33.05	...	33.05	34.66	...	34.66	49.27	...	49.27	41.30	...	41.30
658. Hast Kala Academy	...	...	...	3.80	...	3.80	3.80	...	3.80	2.00	...	2.00
659. Integrated Wool Development Programme	29.14	...	29.14	11.45	...	11.45	5.30	...	5.30	29.00	...	29.00
660. Central Silk Board	542.50	...	542.50	500.61	...	500.61	600.61	...	600.61	730.00	...	730.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
661. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
662. Scheme for Development of Jute Sector	97.90	...	97.90	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
663. Subsidy to Jute Corporation of India towards market operation	46.78	...	46.78	7.60	...	7.60	7.50	...	7.50	8.00	...	8.00
664. Others (IJIRA, COP JC)	4.50	...	4.50	1.54	...	1.54	1.54	...	1.54	1.55	...	1.55
665. Power Tex India	0.20	...	0.20	87.15	...	87.15	80.90	...	80.90	127.90	1.18	129.08
666. Integrated Scheme for Powerloom Sector Development	22.04	...	22.04	...	...	...	...	...	...	...	...	...
667. Group Workshed Scheme	21.53	...	21.53	...	...	...	...	...	...	...	...	...
668. Scheme for in situ upgradation of plain powerlooms	66.38	...	66.38	...	...	...	...	...	...	...	...	...
669. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	0.76	...	0.76	25.00	...	25.00	20.00	...	20.00	25.00	...	25.00
670. Group Insurance Scheme	4.00	...	4.00	...	...	...	5.28	...	5.28	5.00	...	5.00
671. Integrated Processing Development Scheme	...	...	...	3.80	...	3.80	3.80	...	3.80	3.50	...	3.50
672. Scheme for Integrated Textile Parks (SITP)	40.00	...	40.00	30.00	...	30.00	20.00	...	20.00	20.00	...	20.00
673. Workers Hostel	0.91	...	0.91	0.76	...	0.76	0.76	...	0.76	1.00	...	1.00
674. Assistant to Textile Committee	26.94	...	26.94	11.40	...	11.40	40.40	...	40.40	30.00	...	30.00
675. Flatted Factory cum Incubators	3.94	...	3.94	3.00	...	3.00	1.00	...	1.00	4.00	...	4.00
676. Remission of State Levies (ROSL)	1830.57	...	1830.57	2163.85	...	2163.85	3663.85	...	3663.85	...	...	...
677. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	12.00	...	12.00	10.00	...	10.00	0.02	...	0.02	0.05	...	0.05
678. Export Promotion Studies	1.57	...	1.57	0.90	...	0.90	1.74	...	1.74	1.00	...	1.00
679. Textile Labour Rehabilitation Scheme	1.41	...	1.41	1.50	...	1.50	1.00	...	1.00	1.50	...	1.50
680. Others (TRAs, COP)	9.29	...	9.29	8.66	...	8.66	9.22	...	9.22	10.20	...	10.20
681. Integrated Scheme for Skill Development	100.00	...	100.00	200.00	...	200.00	42.00	...	42.00	100.50	...	100.50
682. R and D Textiles	9.45	...	9.45	11.00	...	11.00	11.00	...	11.00	0.01	...	0.01
683. National Institute of Fashion Technology (NIFT)	30.00	...	30.00	30.00	...	30.00	29.00	...	29.00	29.00	...	29.00
684. Technology Mission on Cotton	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
685. Technology Mission on Knitwear	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
686. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
687. NER Textiles Promotion Scheme	239.98	...	239.98	90.00	...	90.00	90.00	...	90.00	124.98	...	124.98
688. Scheme for Usage of Geotextiles in North East	19.82	...	19.82	15.00	...	15.00	15.00	...	15.00	0.01	...	0.01
689. Scheme for Promoting Agro Textiles in North East	...	...	...	7.60	...	7.60	7.60	...	7.60	0.01	...	0.01
Demand No. 97	1665.01	...	1665.01	2034.26	0.01	2034.27	1984.79	...	1984.79	2075.11	0.01	2075.12
Ministry of Tourism												
690. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	943.78	...	943.78	1100.00	...	1100.00	1100.00	...	1100.00	1106.00	...	1106.00
691. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	99.93	...	99.93	150.00	...	150.00	150.00	...	150.00	160.50	...	160.50
692. Other Support to Tourist Infrastructure	107.33	...	107.33	80.01	...	80.01	79.30	...	79.30	112.01	...	112.01
693. Bharat Paryatan Bhawan	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
694. Buddhist Circuits	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
695. Overseas Promotion and Publicity including Market Development Assistance	273.91	...	273.91	454.24	...	454.24	416.23	...	416.23	446.20	...	446.20
696. Domestic Promotion and Publicity including Market Development Assistance	89.85	...	89.85	135.00	...	135.00	127.40	...	127.40	129.50	...	129.50
697. Assistance to IHMS/FCIs/IITM/NIWS	110.38	...	110.38	85.00	...	85.00	82.00	...	82.00	82.89	...	82.89
698. Capacity Building for Service Providers	39.83	...	39.83	30.00	...	30.00	29.86	...	29.86	38.00	...	38.00
Demand No. 98	145.67	55.00	200.67	286.15	65.00	351.15	294.50	65.00	359.50	295.31	80.00	375.31
Ministry of Tribal Affairs												
699. National Fellowship and Scholarship for Higher Education of ST Students	99.72	...	99.72	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
700. Scholarship to the ST Students for Studies Abroad	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
701. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	55.00	55.00	...	65.00	65.00	...	65.00	65.00	...	80.00	80.00
702. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	44.95	...	44.95	54.15	...	54.15	72.50	...	72.50	83.00	...	83.00
703. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	130.00	...	130.00	120.00	...	120.00	110.00	...	110.00
704. Eklavya Model Residential School (EMRS)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
Demand No. 100	883.80	0.75	884.55	1261.89	0.90	1262.79	1165.13	0.69	1165.82	1309.98	0.02	1310.00
Ministry of Youth Affairs and Sports												
705. National Service Scheme	125.74	...	125.74	160.00	...	160.00	160.00	...	160.00	160.00	...	160.00
706. National Young Leaders Programme	10.52	...	10.52	20.00	...	20.00	20.00	...	20.00	12.00	...	12.00
707. National Programme for Youth and Adolescent Development	17.44	...	17.44	25.00	...	25.00	25.00	...	25.00	21.00	...	21.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
708. National Youth Corps	60.00	...	60.00	80.00	...	80.00	65.00	...	65.00	80.00	...	80.00
709. International Cooperation	15.51	...	15.51	20.00	...	20.00	20.00	...	20.00	21.00	...	21.00
710. National Discipline Scheme	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	...	...	...
711. Scouting and Guiding	0.75	...	0.75	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
712. Youth Hostel	0.58	0.75	1.33	0.80	0.90	1.70	1.01	0.69	1.70	2.48	0.02	2.50
713. Assistance to Promotion of Sports Excellence	283.06	...	283.06	347.00	...	347.00	250.13	...	250.13	250.00	...	250.00
714. Incentive to Sports Persons	13.91	...	13.91	23.00	...	23.00	63.00	...	63.00	89.00	...	89.00
715. National Sports Development Fund	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	70.00	...	70.00
716. National Welfare Fund for Sports Persons	0.30	...	0.30	2.00	...	2.00	1.80	...	1.80	2.00	...	2.00
717. Khelo India	346.99	...	346.99	520.09	...	520.09	500.09	...	500.09	500.00	...	500.00
718. Enhancement of Sports Facility in J and K	...	...	...	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
719. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.50	...	0.50	0.50	...	0.50	70.00	...	70.00
720. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	2.00	...	2.00	...	...	...	...	...	...	...	...	...
721. Himalayan Region Sports Festival Scheme	...	...	...	5.00	...	5.00	0.10	...	0.10	1.00	...	1.00
Grand Total	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	568660.18	302134.28	870794.46