

## STATEMENT 4C

## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>36.18</b>	...	<b>36.18</b>	<b>21.13</b>	...	<b>21.13</b>	<b>17.05</b>	...	<b>17.05</b>	<b>72.32</b>	...	<b>72.32</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>												
1. Other Central Expenditure	36.18	...	36.18	21.13	...	21.13	17.05	...	17.05	72.32	...	72.32
<b>Demand No. 2</b>	<b>4763.43</b>	...	<b>4763.43</b>	<b>4870.93</b>	...	<b>4870.93</b>	<b>5429.88</b>	...	<b>5429.88</b>	<b>5364.96</b>	...	<b>5364.96</b>
<b>Department of Agricultural Research and Education</b>												
2. ICAR Headquarters	4574.09	...	4574.09	4599.37	...	4599.37	5056.08	...	5056.08	4868.80	...	4868.80
3. Other Central Expenditure	189.34	...	189.34	271.56	...	271.56	373.80	...	373.80	496.16	...	496.16
<b>Demand No. 3</b>	<b>2238.54</b>	<b>1874.00</b>	<b>4112.54</b>	<b>2043.98</b>	<b>1917.30</b>	<b>3961.28</b>	<b>2040.75</b>	<b>4810.00</b>	<b>6850.75</b>	<b>2489.84</b>	<b>3155.00</b>	<b>5644.84</b>
<b>Atomic Energy</b>												
4. Nuclear Power Corporation of India Limited (NPCIL)	...	1435.00	1435.00	...	1665.00	1665.00	...	4665.00	4665.00	...	3000.00	3000.00
5. Other Autonomous Bodies	2213.99	...	2213.99	2000.00	...	2000.00	2000.00	...	2000.00	2449.84	...	2449.84
6. Other Central Expenditure	24.55	439.00	463.55	43.98	252.30	296.28	40.75	145.00	185.75	40.00	155.00	195.00
<b>Demand No. 4</b>	<b>860.44</b>	...	<b>860.44</b>	<b>916.30</b>	<b>0.50</b>	<b>916.80</b>	<b>980.14</b>	...	<b>980.14</b>	<b>1031.39</b>	<b>0.01</b>	<b>1031.40</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
7. Met From Reserve Fund	-489.81	...	-489.81	-504.43	...	-504.43	-504.43	...	-504.43	-506.00	...	-506.00
8. Transfer to National Investment Fund (NIF)	489.81	...	489.81	504.43	...	504.43	504.43	...	504.43	506.00	...	506.00
9. Other Central Expenditure	860.44	...	860.44	916.30	0.50	916.80	980.14	...	980.14	1031.39	0.01	1031.40
<b>Demand No. 5</b>	<b>97.49</b>	<b>384.75</b>	<b>482.24</b>	<b>119.46</b>	...	<b>119.46</b>	<b>100.80</b>	...	<b>100.80</b>	<b>109.42</b>	...	<b>109.42</b>
<b>Department of Chemicals and Petrochemicals</b>												
10. Other Central Expenditure	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
<b>Demand No. 6</b>	<b>-205.67</b>	...	<b>-205.67</b>	<b>0.01</b>	<b>0.04</b>	<b>0.05</b>	<b>0.01</b>	<b>0.04</b>	<b>0.05</b>	<b>0.01</b>	<b>0.05</b>	<b>0.06</b>
<b>Department of Fertilisers</b>												
11. Other Central Expenditure	-205.67	...	-205.67	0.01	0.04	0.05	0.01	0.04	0.05	0.01	0.05	0.06
<b>Demand No. 7</b>	...	...	...	...	<b>0.06</b>	<b>0.06</b>	...	<b>7.00</b>	<b>7.00</b>	...	<b>5.06</b>	<b>5.06</b>
<b>Department of Pharmaceuticals</b>												
12. Other Central Expenditure	...	...	...	...	0.06	0.06	...	7.00	7.00	...	5.06	5.06
<b>Demand No. 8</b>	<b>186.50</b>	...	<b>186.50</b>	<b>123.31</b>	...	<b>123.31</b>	<b>127.41</b>	...	<b>127.41</b>	<b>28.20</b>	<b>0.01</b>	<b>28.21</b>
<b>Ministry of Civil Aviation</b>												
13. Other Central Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	0.01	28.21
<b>Demand No. 9</b>	<b>21.50</b>	...	<b>21.50</b>	<b>23.00</b>	...	<b>23.00</b>	<b>21.02</b>	...	<b>21.02</b>	<b>23.15</b>	...	<b>23.15</b>
<b>Ministry of Coal</b>												
14. Other Central Expenditure	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15



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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Unique Identification Authority of India (UIDAI)	1150.00	...	1150.00	1375.00	...	1375.00	1345.00	...	1345.00	1227.00	...	1227.00
29. Other Central Expenditure	114.92	...	114.92	195.00	...	195.00	227.00	...	227.00	246.00	...	246.00
<b>Demand No. 25</b>	<b>555.64</b>	...	<b>555.64</b>	<b>454.80</b>	...	<b>454.80</b>	<b>482.92</b>	...	<b>482.92</b>	<b>471.90</b>	...	<b>471.90</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
30. Other Central Expenditure	555.64	...	555.64	454.80	...	454.80	482.92	...	482.92	471.90	...	471.90
<b>Demand No. 26</b>	<b>3781.89</b>	<b>-0.44</b>	<b>3781.45</b>	<b>3772.60</b>	...	<b>3772.60</b>	<b>4254.49</b>	...	<b>4254.49</b>	<b>4221.73</b>	...	<b>4221.73</b>
<b>Ministry of External Affairs</b>												
31. Special Diplomatic Expenditure	2459.21	...	2459.21	2400.01	...	2400.01	2700.01	...	2700.01	2663.01	...	2663.01
32. Other Central Expenditure	1322.68	-0.44	1322.24	1372.59	...	1372.59	1554.48	...	1554.48	1558.72	...	1558.72
<b>Demand No. 27</b>	<b>1226.12</b>	<b>-2934.27</b>	<b>-1708.15</b>	<b>1236.10</b>	<b>8292.50</b>	<b>9528.60</b>	<b>1511.84</b>	<b>8441.79</b>	<b>9953.63</b>	<b>1469.77</b>	<b>10546.96</b>	<b>12016.73</b>
<b>Department of Economic Affairs</b>												
33. Met From Reserve Fund	...	-99.01	-99.01	...	-125.00	-125.00	...	-75.00	-75.00	...	-75.00	-75.00
34. Investment in International Financial Institutions	...	-2905.12	-2905.12	...	4367.50	4367.50	...	4998.64	4998.64	...	5499.18	5499.18
35. Other Expenditure	62.57	...	62.57	241.58	3000.00	3241.58	44.64	2450.39	2495.03	56.10	4000.00	4056.10
36. Reserve Fund	804.57	...	804.57	746.25	...	746.25	1115.00	...	1115.00	1138.00	...	1138.00
37. Strategic and Social Infrastructure Finance Corporation of India (ISSIFC)	...	...	...	...	...	...	...	...	...	...	750.00	750.00
38. Other Central Expenditure	358.98	69.86	428.84	248.27	1050.00	1298.27	352.20	1067.76	1419.96	275.67	372.78	648.45
<b>Demand No. 28</b>	<b>9.10</b>	...	<b>9.10</b>	<b>11.00</b>	...	<b>11.00</b>	<b>13.32</b>	...	<b>13.32</b>	<b>14.55</b>	...	<b>14.55</b>
<b>Department of Expenditure</b>												
39. Other Central Expenditure	9.10	...	9.10	11.00	...	11.00	13.32	...	13.32	14.55	...	14.55
<b>Demand No. 29</b>	<b>14.60</b>	...	<b>14.60</b>	<b>25.10</b>	...	<b>25.10</b>	<b>12.60</b>	...	<b>12.60</b>	<b>13.23</b>	...	<b>13.23</b>
<b>Department of Financial Services</b>												
40. Other Central Expenditure	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
<b>Demand No. 31</b>	<b>155.02</b>	<b>1.14</b>	<b>156.16</b>	<b>210.87</b>	<b>8.44</b>	<b>219.31</b>	<b>123.89</b>	<b>8.21</b>	<b>132.10</b>	<b>199.31</b>	<b>8.73</b>	<b>208.04</b>
<b>Department of Revenue</b>												
41. Other Central Expenditure	155.02	1.14	156.16	210.87	8.44	219.31	123.89	8.21	132.10	199.31	8.73	208.04
<b>Demand No. 32</b>	...	<b>-17.43</b>	<b>-17.43</b>	...	...	...	...	...	...	...	...	...
<b>Direct Taxes</b>												
42. Other Central Expenditure	...	-17.43	-17.43	...	...	...	...	...	...	...	...	...
<b>Demand No. 35</b>	<b>528951.99</b>	...	<b>528951.99</b>	<b>575794.95</b>	...	<b>575794.95</b>	<b>587569.83</b>	...	<b>587569.83</b>	<b>660470.60</b>	...	<b>660470.60</b>
<b>Interest Payments</b>												
43. Interest on External Debt	5950.76	...	5950.76	6188.00	...	6188.00	7870.00	...	7870.00	9765.00	...	9765.00
44. Interest on Internal Debt	435465.07	...	435465.07	467186.20	...	467186.20	477233.87	...	477233.87	537335.47	...	537335.47

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. Interest on other obligations	15975.06	...	15975.06	16043.33	...	16043.33	16241.29	...	16241.29	16313.98	...	16313.98
46. Interest on Small Savings, Provident Funds etc.	70444.83	...	70444.83	84113.21	...	84113.21	85381.33	...	85381.33	94722.35	...	94722.35
47. Prepayment Premium for reduction of debt	303.12	...	303.12	2000.00	...	2000.00	500.00	...	500.00	2000.00	...	2000.00
48. Other Central Expenditure	813.15	...	813.15	264.21	...	264.21	343.34	...	343.34	333.80	...	333.80
<b>Demand No. 36</b>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Repayment of Debt</b>												
49. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
<b>Demand No. 39</b>	...	...	...	...	...	...	...	...	...	<b>85.25</b>	...	<b>85.25</b>
<b>Department of Fisheries</b>												
50. Other Central Expenditure	...	...	...	...	...	...	...	...	...	85.25	...	85.25
<b>Demand No. 40</b>	<b>-27.62</b>	...	<b>-27.62</b>	<b>-28.00</b>	<b>13.00</b>	<b>-15.00</b>	<b>77.92</b>	...	<b>77.92</b>	<b>-31.76</b>	<b>23.76</b>	<b>-8.00</b>
<b>Department of Animal Husbandry and Dairying</b>												
51. Met From Reserve Fund	-43.71	...	-43.71	-38.00	13.00	-25.00	-30.00	...	-30.00	-43.76	23.76	-20.00
52. Other Central Expenditure	16.09	...	16.09	10.00	...	10.00	107.92	...	107.92	12.00	...	12.00
<b>Demand No. 41</b>	<b>56.58</b>	...	<b>56.58</b>	<b>61.20</b>	...	<b>61.20</b>	<b>102.96</b>	...	<b>102.96</b>	<b>68.44</b>	...	<b>68.44</b>
<b>Ministry of Food Processing Industries</b>												
53. Other Central Expenditure	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
<b>Demand No. 42</b>	<b>9019.81</b>	<b>35.19</b>	<b>9055.00</b>	<b>8789.57</b>	<b>24.12</b>	<b>8813.69</b>	<b>9636.47</b>	<b>7.60</b>	<b>9644.07</b>	<b>10496.07</b>	<b>34.12</b>	<b>10530.19</b>
<b>Department of Health and Family Welfare</b>												
54. Met From Reserve Fund	-23031.83	-2234.45	-25266.28	-18948.15	...	-18948.15	-20807.40	-1974.90	-22782.30	-23510.25	-1139.30	-24649.55
55. All Indian Institute of Medical Science	2967.00	...	2967.00	3018.00	...	3018.00	3298.00	...	3298.00	3599.65	...	3599.65
56. Jawaharlal Institute of Post Graduate Medical Education and Research, Puduchery	951.28	...	951.28	1096.70	...	1096.70	976.70	...	976.70	1100.00	...	1100.00
57. Medical Treatment of CGHS Pensioners (PORB)	1651.27	...	1651.27	1558.86	...	1558.86	1788.86	...	1788.86	1500.00	...	1500.00
58. Other Autonomous Bodies	604.75	...	604.75	689.75	...	689.75	610.83	...	610.83	760.16	...	760.16
59. Post Graduate Institute of Medical Education and Research, Chandigarh	1172.36	...	1172.36	1207.98	...	1207.98	1474.98	...	1474.98	1500.00	...	1500.00
60. Support from Central Roads & Infrastructure Fund (CRIF)	...	...	...	...	...	...	1850.10	1974.90	3825.00	2860.70	1139.30	4000.00
61. Support from National Investment Fund (NIF)	23031.83	2234.45	25266.28	18948.15	...	18948.15	18957.30	...	18957.30	20649.55	...	20649.55
62. Other Central Expenditure	1673.15	35.19	1708.34	1218.28	24.12	1242.40	1487.10	7.60	1494.70	2036.26	34.12	2070.38
<b>Demand No. 43</b>	<b>1534.54</b>	...	<b>1534.54</b>	<b>1556.00</b>	...	<b>1556.00</b>	<b>1575.57</b>	...	<b>1575.57</b>	<b>1614.65</b>	...	<b>1614.65</b>
<b>Department of Health Research</b>												
63. Met From Reserve Fund	-1413.60	...	-1413.60	-1416.00	...	-1416.00	-1447.85	...	-1447.85	-1474.65	...	-1474.65

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
64. Indian Council of Medical Research, New Delhi (Support from National Investment Fund)	1413.60	...	1413.60	1416.00	...	1416.00	1447.85	...	1447.85	1474.65	...	1474.65
65. Transfer to National Investment Fund (NIF)	1413.60	...	1413.60	1416.00	...	1416.00	1447.85	...	1447.85	1474.65	...	1474.65
66. Other Central Expenditure	120.94	...	120.94	140.00	...	140.00	127.72	...	127.72	140.00	...	140.00
<b>Demand No. 44</b>	<b>-0.71</b>	<b>296.52</b>	<b>295.81</b>	<b>13.01</b>	<b>186.49</b>	<b>199.50</b>	<b>17.10</b>	<b>91.89</b>	<b>108.99</b>	<b>21.31</b>	<b>277.91</b>	<b>299.22</b>
<b>Department of Heavy Industry</b>												
67. Other Central Expenditure	-0.71	296.52	295.81	13.01	186.49	199.50	17.10	91.89	108.99	21.31	277.91	299.22
<b>Demand No. 46</b>	<b>701.68</b>	<b>10.96</b>	<b>712.64</b>	<b>598.32</b>	<b>25.01</b>	<b>623.33</b>	<b>721.93</b>	<b>5.51</b>	<b>727.44</b>	<b>647.87</b>	<b>51.00</b>	<b>698.87</b>
<b>Ministry of Home Affairs</b>												
68. Census, Survey and Statistics/Registrar General of India	649.11	10.96	660.07	526.14	25.00	551.14	649.89	5.50	655.39	570.33	51.00	621.33
69. Other Central Expenditure	52.57	...	52.57	72.18	0.01	72.19	72.04	0.01	72.05	77.54	...	77.54
<b>Demand No. 48</b>	<b>981.34</b>	<b>2696.00</b>	<b>3677.34</b>	<b>947.21</b>	<b>2988.00</b>	<b>3935.21</b>	<b>1179.29</b>	<b>1548.77</b>	<b>2728.06</b>	<b>1181.45</b>	<b>1906.22</b>	<b>3087.67</b>
<b>Police</b>												
70. Research	456.00	2691.00	3147.00	399.00	2983.00	3382.00	538.85	1543.77	2082.62	558.78	1901.22	2460.00
71. Other Central Expenditure	525.34	5.00	530.34	548.21	5.00	553.21	640.44	5.00	645.44	622.67	5.00	627.67
<b>Demand No. 49</b>	<b>1937.59</b>	<b>900.01</b>	<b>2837.60</b>	<b>1967.24</b>	<b>600.86</b>	<b>2568.10</b>	<b>2062.23</b>	<b>474.05</b>	<b>2536.28</b>	<b>2024.40</b>	<b>601.58</b>	<b>2625.98</b>
<b>Andaman and Nicobar Islands</b>												
72. Schemes of UT	1827.60	656.48	2484.08	1857.70	440.40	2298.10	1949.90	343.64	2293.54	1911.98	442.82	2354.80
73. Other Central Expenditure	109.99	243.53	353.52	109.54	160.46	270.00	112.33	130.41	242.74	112.42	158.76	271.18
<b>Demand No. 50</b>	<b>1380.14</b>	<b>704.82</b>	<b>2084.96</b>	<b>1384.48</b>	<b>345.03</b>	<b>1729.51</b>	<b>1397.99</b>	<b>345.03</b>	<b>1743.02</b>	<b>1618.27</b>	<b>241.63</b>	<b>1859.90</b>
<b>Chandigarh</b>												
74. Grantee / Other Bodies	559.00	0.55	559.55	458.66	1.06	459.72	458.66	1.06	459.72	639.77	1.56	641.33
75. Schemes of UT	815.38	704.27	1519.65	920.32	343.97	1264.29	933.83	343.97	1277.80	966.37	240.07	1206.44
76. Other Central Expenditure	5.76	...	5.76	5.50	...	5.50	5.50	...	5.50	12.13	...	12.13
<b>Demand No. 51</b>	<b>479.17</b>	<b>256.43</b>	<b>735.60</b>	<b>519.91</b>	<b>318.34</b>	<b>838.25</b>	<b>542.40</b>	<b>264.18</b>	<b>806.58</b>	<b>572.10</b>	<b>317.06</b>	<b>889.16</b>
<b>Dadra and Nagar Haveli</b>												
77. Other Central Expenditure	479.17	256.43	735.60	519.91	318.34	838.25	542.40	264.18	806.58	572.10	317.06	889.16
<b>Demand No. 52</b>	<b>212.10</b>	<b>343.92</b>	<b>556.02</b>	<b>201.05</b>	<b>311.41</b>	<b>512.46</b>	<b>164.56</b>	<b>311.41</b>	<b>475.97</b>	<b>212.66</b>	<b>342.48</b>	<b>555.14</b>
<b>Daman and Diu</b>												
78. Other Central Expenditure	212.10	343.92	556.02	201.05	311.41	512.46	164.56	311.41	475.97	212.66	342.48	555.14
<b>Demand No. 53</b>	<b>729.88</b>	<b>136.31</b>	<b>866.19</b>	<b>754.17</b>	<b>266.45</b>	<b>1020.62</b>	<b>734.17</b>	<b>175.76</b>	<b>909.93</b>	<b>722.36</b>	<b>186.13</b>	<b>908.49</b>
<b>Lakshadweep</b>												
79. Schemes of UT	719.19	134.60	853.79	744.19	263.75	1007.94	724.19	173.06	897.25	713.24	184.28	897.52
80. Other Central Expenditure	10.69	1.71	12.40	9.98	2.70	12.68	9.98	2.70	12.68	9.12	1.85	10.97





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## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
115. Other Central Expenditure	...	...	...	...	...	...	0.12	...	0.12	...	...	...
<b>Demand No. 84</b>	<b>-11.78</b>	...	<b>-11.78</b>	...	<b>5.25</b>	<b>5.25</b>	...	<b>5.25</b>	<b>5.25</b>	...	<b>100.00</b>	<b>100.00</b>
<b>Department of Rural Development</b>												
116. Other Central Expenditure	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
<b>Demand No. 86</b>	<b>2010.45</b>	...	<b>2010.45</b>	<b>2102.50</b>	...	<b>2102.50</b>	<b>2262.50</b>	...	<b>2262.50</b>	<b>2282.70</b>	...	<b>2282.70</b>
<b>Department of Science and Technology</b>												
117. Assistance to Autonomous Bodies	1064.93	...	1064.93	1102.50	...	1102.50	1162.50	...	1162.50	1182.70	...	1182.70
118. Science and Engineering Research Board	800.00	...	800.00	900.00	...	900.00	1000.00	...	1000.00	1000.00	...	1000.00
119. Other Central Expenditure	145.52	...	145.52	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
<b>Demand No. 87</b>	<b>754.51</b>	...	<b>754.51</b>	<b>779.98</b>	...	<b>779.98</b>	<b>780.68</b>	...	<b>780.68</b>	<b>792.86</b>	...	<b>792.86</b>
<b>Department of Biotechnology</b>												
120. Assistance to Autonomous Institutions	724.51	...	724.51	748.98	...	748.98	749.68	...	749.68	761.86	...	761.86
121. Other Central Expenditure	30.00	...	30.00	31.00	...	31.00	31.00	...	31.00	31.00	...	31.00
<b>Demand No. 88</b>	<b>4584.41</b>	<b>0.16</b>	<b>4584.57</b>	<b>4738.21</b>	<b>0.50</b>	<b>4738.71</b>	<b>4523.18</b>	<b>0.50</b>	<b>4523.68</b>	<b>4833.58</b>	<b>0.50</b>	<b>4834.08</b>
<b>Department of Scientific and Industrial Research</b>												
122. Council of Scientific and Industrial Research (CSIR)	4582.12	...	4582.12	4734.71	...	4734.71	4521.28	...	4521.28	4831.58	...	4831.58
123. Other Central Expenditure	2.29	0.16	2.45	3.50	0.50	4.00	1.90	0.50	2.40	2.00	0.50	2.50
<b>Demand No. 89</b>	<b>308.04</b>	<b>10.28</b>	<b>318.32</b>	<b>308.40</b>	<b>36.66</b>	<b>345.06</b>	<b>286.50</b>	<b>7.65</b>	<b>294.15</b>	<b>211.90</b>	<b>11.70</b>	<b>223.60</b>
<b>Ministry of Shipping</b>												
124. Other Central Expenditure	308.04	10.28	318.32	308.40	36.66	345.06	286.50	7.65	294.15	211.90	11.70	223.60
<b>Demand No. 91</b>	...	...	...	...	...	...	<b>41.15</b>	<b>277.39</b>	<b>318.54</b>	<b>46.00</b>	<b>455.00</b>	<b>501.00</b>
<b>Department of Social Justice and Empowerment</b>												
125. Other Central Expenditure	...	...	...	...	...	...	41.15	277.39	318.54	46.00	455.00	501.00
<b>Demand No. 92</b>	<b>231.86</b>	<b>32.74</b>	<b>264.60</b>	<b>262.25</b>	<b>38.48</b>	<b>300.73</b>	<b>286.50</b>	<b>20.75</b>	<b>307.25</b>	<b>322.02</b>	<b>41.21</b>	<b>363.23</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
126. Other Central Expenditure	231.86	32.74	264.60	262.25	38.48	300.73	286.50	20.75	307.25	322.02	41.21	363.23
<b>Demand No. 93</b>	<b>675.74</b>	...	<b>675.74</b>	<b>619.90</b>	...	<b>619.90</b>	<b>663.61</b>	...	<b>663.61</b>	<b>633.00</b>	<b>10.00</b>	<b>643.00</b>
<b>Department of Space</b>												
127. Other Central Expenditure	675.74	...	675.74	619.90	...	619.90	663.61	...	663.61	633.00	10.00	643.00
<b>Demand No. 94</b>	<b>-0.69</b>	...	<b>-0.69</b>	...	...	...	...	...	...	...	...	...
<b>Ministry of Statistics and Programme Implementation</b>												
128. Other Central Expenditure	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
<b>Demand No. 95</b>	<b>-1.24</b>	...	<b>-1.24</b>	<b>1.07</b>	...	<b>1.07</b>	<b>106.97</b>	...	<b>106.97</b>	<b>191.75</b>	...	<b>191.75</b>
<b>Ministry of Steel</b>												
129. Other Central Expenditure	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75

## STATEMENT 4C

## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 96</b>	<b>-23.54</b>	<b>12.40</b>	<b>-11.14</b>	...	<b>0.52</b>	<b>0.52</b>	...	<b>0.52</b>	<b>0.52</b>	...	<b>0.52</b>	<b>0.52</b>
<b>Ministry of Textiles</b>												
130. Other Central Expenditure	-23.54	12.40	-11.14	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
<b>Demand No. 99</b>	<b>172.02</b>	...	<b>172.02</b>	<b>188.52</b>	...	<b>188.52</b>	<b>188.35</b>	...	<b>188.35</b>	<b>189.61</b>	...	<b>189.61</b>
<b>Ministry of Women and Child Development</b>												
131. Other Central Expenditure	172.02	...	172.02	188.52	...	188.52	188.35	...	188.35	189.61	...	189.61
<b>Demand No. 100</b>	<b>767.26</b>	<b>11.75</b>	<b>779.01</b>	<b>845.42</b>	<b>57.14</b>	<b>902.56</b>	<b>785.50</b>	<b>21.00</b>	<b>806.50</b>	<b>838.92</b>	<b>35.00</b>	<b>873.92</b>
<b>Ministry of Youth Affairs and Sports</b>												
132. Other Central Expenditure	767.26	11.75	779.01	845.42	57.14	902.56	785.50	21.00	806.50	838.92	35.00	873.92
<b>Grand Total</b>	<b>617143.26</b>	<b>5754.64</b>	<b>622897.90</b>	<b>661316.75</b>	<b>16700.00</b>	<b>678016.75</b>	<b>676053.94</b>	<b>19555.50</b>	<b>695609.44</b>	<b>751081.93</b>	<b>21046.66</b>	<b>772128.59</b>