

## STATEMENT 8

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
<b>Department of Atomic Energy</b>	<b>5919.13</b>	<b>3713.63</b>	<b>2205.50</b>	<b>6596.05</b>	<b>5931.63</b>	<b>664.42</b>	<b>6030.15</b>	<b>4894.38</b>	<b>1135.77</b>	<b>6903.89</b>	<b>5959.35</b>	<b>944.54</b>
<i>Atomic Energy</i>	<b>5919.13</b>	<b>3713.63</b>	<b>2205.50</b>	<b>6596.05</b>	<b>5931.63</b>	<b>664.42</b>	<b>6030.15</b>	<b>4894.38</b>	<b>1135.77</b>	<b>6903.89</b>	<b>5959.35</b>	<b>944.54</b>
1. Fuel Fabrication Facilities	2383.53	1205.93	1177.60	2086.34	2417.80	-331.46	2453.60	1735.36	718.24	2481.83	2286.29	195.54
2. Fuel Inventory	2180.60	1152.70	1027.90	3154.71	2158.83	995.88	2276.55	1859.02	417.53	3122.06	2373.06	749.00
3. Heavy Water Pool Management	1355.00	1355.00	...	1355.00	1355.00	...	1300.00	1300.00	...	1300.00	1300.00	...
<b>Ministry of Communications</b>	<b>24704.53</b>	<b>12832.76</b>	<b>11871.77</b>	<b>27280.29</b>	<b>16956.11</b>	<b>10324.18</b>	<b>27994.31</b>	<b>18000.44</b>	<b>9993.87</b>	<b>29281.76</b>	<b>19203.29</b>	<b>10078.47</b>
<i>Department of Posts</i>	<b>24704.53</b>	<b>12832.76</b>	<b>11871.77</b>	<b>27280.29</b>	<b>16956.11</b>	<b>10324.18</b>	<b>27994.31</b>	<b>18000.44</b>	<b>9993.87</b>	<b>29281.76</b>	<b>19203.29</b>	<b>10078.47</b>
4. Postal Deficit	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
<b>Ministry of Defence</b>	<b>16845.56</b>	<b>17761.78</b>	<b>-916.22</b>	<b>17500.00</b>	<b>17625.00</b>	<b>-125.00</b>	<b>16507.43</b>	<b>16775.00</b>	<b>-267.57</b>	<b>18302.83</b>	<b>18450.00</b>	<b>-147.17</b>
<i>Ministry of Defence (Civil)</i>	<b>16845.56</b>	<b>17761.78</b>	<b>-916.22</b>	<b>17500.00</b>	<b>17625.00</b>	<b>-125.00</b>	<b>16507.43</b>	<b>16775.00</b>	<b>-267.57</b>	<b>18302.83</b>	<b>18450.00</b>	<b>-147.17</b>
5. Canteen Stores Department	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
<b>Ministry of Finance</b>	<b>286.60</b>	<b>182.65</b>	<b>103.95</b>	<b>300.91</b>	<b>150.00</b>	<b>150.91</b>	<b>198.29</b>	<b>150.00</b>	<b>48.29</b>	<b>278.87</b>	<b>150.00</b>	<b>128.87</b>
<i>Department of Revenue</i>	<b>286.60</b>	<b>182.65</b>	<b>103.95</b>	<b>300.91</b>	<b>150.00</b>	<b>150.91</b>	<b>198.29</b>	<b>150.00</b>	<b>48.29</b>	<b>278.87</b>	<b>150.00</b>	<b>128.87</b>
6. Opium and Alkaloid Factories	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>391.64</b>	<b>435.35</b>	<b>-43.71</b>	<b>442.00</b>	<b>480.00</b>	<b>-38.00</b>	<b>360.27</b>	<b>390.27</b>	<b>-30.00</b>	<b>366.64</b>	<b>410.40</b>	<b>-43.76</b>
<i>Department of Animal Husbandry and Dairying</i>	<b>391.64</b>	<b>435.35</b>	<b>-43.71</b>	<b>442.00</b>	<b>480.00</b>	<b>-38.00</b>	<b>360.27</b>	<b>390.27</b>	<b>-30.00</b>	<b>366.64</b>	<b>410.40</b>	<b>-43.76</b>
7. Delhi Milk Scheme	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	366.64	410.40	-43.76
<b>Ministry of Railways</b>	<b>178929.64</b>	<b>178929.64</b>	<b>...</b>	<b>201090.00</b>	<b>201090.00</b>	<b>...</b>	<b>197214.00</b>	<b>197214.00</b>	<b>...</b>	<b>216935.00</b>	<b>216935.00</b>	<b>...</b>
<i>Ministry of Railways</i>	<b>178929.64</b>	<b>178929.64</b>	<b>...</b>	<b>201090.00</b>	<b>201090.00</b>	<b>...</b>	<b>197214.00</b>	<b>197214.00</b>	<b>...</b>	<b>216935.00</b>	<b>216935.00</b>	<b>...</b>
8. Indian Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
<b>Ministry of Shipping</b>	<b>287.94</b>	<b>319.05</b>	<b>-31.11</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>
<i>Ministry of Shipping</i>	<b>287.94</b>	<b>319.05</b>	<b>-31.11</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>
9. Light Houses and Light Ships	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
<b>Grand Total</b>	<b>227365.04</b>	<b>214174.86</b>	<b>13190.18</b>	<b>253529.25</b>	<b>242552.74</b>	<b>10976.51</b>	<b>248624.45</b>	<b>237744.09</b>	<b>10880.36</b>	<b>272388.99</b>	<b>261428.04</b>	<b>10960.95</b>