

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr No	Items				(In ₹ crores)
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
Receipts					
1	Gross Traffic receipts (1a to 1e)	189906.58	216675.00	205833.00	225613.00
a	Receipts from Passengers	51066.65	56000.00	56000.00	61000.00
b	Receipts from freight	127432.72	143000.00	134733.00	147000.00
c	Other coaching receipts	4474.46	6000.00	6000.00	6500.00
d	Sundry other earnings	6996.23	11575.00	9000.00	11013.00
e	Traffic Suspense	-63.48	100.00	100.00	100.00
2	Miscellaneous receipts*	600.79	260.00	436.00	300.00
3	Total Revenue Receipt (1+2)	190507.37	216935.00	206269.00	225913.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	190507.37	216935.00	206269.00	225913.00
6	Capital Support from General Revenues @	52837.67	66104.64	68104.64	70250.00
7	Total Receipts +Budget Support (5+6)	243345.04	283039.64	274373.64	296163.00
8	Extra Budgetary Resources (EBR)	75875.81	83571.00	83247.33	83292.00
9	Total Receipt including EBR(7+8)	319220.85	366610.64	357620.97	379455.00
Expenditure					
10	Total Working Expenses (10a to 10c)	184780.30	205500.00	199958.00	216713.00
a	Ordinary Working Expenses	140200.30	155000.00	151208.00	162753.00
b	Appropriation to Pension Fund	44280.00	50000.00	48350.00	53160.00
c	Appropriation Depreciation Reserve Fund	300.00	500.00	400.00	800.00
11	Miscellaneous Expenditure ##	1953.21	2400.00	2500.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	186733.51	207900.00	202458.00	219413.00
13	Expenditure from EBR and Budgetary Support(6+8)	128713.48	149675.64	151351.97	153542.00
14	Total expenditure including EBR (12+13)	315446.99	357575.64	353809.97	372955.00
15	Net Revenue(3-12)	3773.86	9035.00	3811.00	6500.00
16	Dividend payable	...	...	...	...
17	Excess/Shortfall(15-16)	3773.86	9035.00	3811.00	6500.00
18	Appropriation to the Development Fund	750.00	1000.00	1311.00	1500.00
19	Appropriation to Capital Fund	...	3035.00	...	...
20	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	3023.86	5000.00	2500.00	5000.00
21	Operating Ratio	97.3%	95.0%	97.4%	96.2%

NOTE:

1c - Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling, etc.

1d - Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

1e - Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ RE 2019-20 includes Rs. 267.64 crore from Nirbhaya Fund (Rs.250 crore for Integrated Emergency Response Management System(IERM) (Video Surveillance System) on Indian Railways & Rs. 17.64 crore for Konkan Railway) and BE 2020-21 includes Rs.250 crore from Nirbhaya Fund

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.