

## Railway Budget at a Glance

## STATEMENT III

## RAILWAY RECEIPTS

Sr No	Items	(In ₹ crores)			
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
<b>Revenue Receipts</b>					
<b>1</b>	<b>Total Passengers earnings ( sum of 1a to 1K)</b>	<b>51066.65</b>	<b>56000.00</b>	<b>56000.00</b>	<b>61000.00</b>
	of which				
	Suburban	2812.75	3281.95	2998.49	3095.40
	Non-Suburban				
	a AC First Class	517.67	629.03	595.91	651.19
	b AC Sleeper Class	3864.25	4597.09	4512.44	4929.90
	c AC 3 Tier	11223.22	12425.41	11725.60	12810.35
	d Executive Class	177.53	190.17	160.12	174.84
	e AC Chair car	1892.61	2058.75	1958.40	2139.57
	f First Class (M E)	14.75	11.66	8.99	9.76
	g First class (Ordinary)	12.50	17.90	18.45	20.13
	h Sleeper Class (M E)	14321.03	17292.38	17125.65	18709.89
	i Sleeper Class (Ordinary)	146.20	181.46	176.07	192.37
	j Second Class (M E)	11418.01	9927.79	10898.04	11906.18
	k Second Class (Ordinary)	4666.13	5386.41	5821.84	6360.42
<b>2</b>	<b>Total goods earnings ( sum of 3 to 13)</b>	<b>127432.72</b>	<b>143000.00</b>	<b>134733.00</b>	<b>147000.00</b>
3	of Which				
	Coal				
	a For steel Plants	5219.16	5622.93	5459.70	6400.87
	b For washeries	2.08	5.67	4.28	7.42
	c For thermal power houses	21882.84	33786.02	26842.72	26023.75
	d For other public users	29859.55	32113.55	29175.50	34923.18
4	Raw materials for steel plants except iron ore	2359.04	2563.51	2350.36	2778.53
5	Pig iron and Finished steel				
	a From Steel plants	6024.58	5776.66	5795.79	6881.79
	b Form other points	2397.76	2246.22	1786.61	2356.31
6	Iron ore				
	a for export	455.59	696.97	1644.08	1983.40
	b for steel plants	5512.88	6096.34	9048.49	6111.01
	c for other users	3408.52	3641.15	3649.42	4250.67
7	Cement	10165.60	10504.03	9240.19	11021.52
8	Food grains	7615.98	8304.56	6950.73	8119.18
9	Fertilizers	6348.24	6696.13	6390.50	7314.05
10	P.O.L	5631.62	6151.79	5934.76	6874.13
11	Containers service				
	a Domestic containers	1895.39	1694.68	885.02	1047.95
	b EXIM containers	5473.81	5233.58	4884.97	3620.58
12	Other goods	8327.67	8866.21	7723.10	9306.91
13	Miscellaneous earnings (Goods)	4852.41	3000.00	6966.78	7978.75
14	Other Coaching earnings ^	4474.46	6000.00	6000.00	6500.00
15	Sundry other earnings	6996.23	11575.00	9000.00	11013.00
<b>16</b>	<b>Total earnings (1+2+14+15)</b>	<b>189970.06</b>	<b>216575.00</b>	<b>205733.00</b>	<b>225513.00</b>
17	Traffic Suspense #	-63.48	100.00	100.00	100.00

<b>18 Gross Traffic Receipts (16+17)</b>	<b>189906.58</b>	<b>216675.00</b>	<b>205833.00</b>	<b>225613.00</b>
19 Miscellaneous Receipts *	600.79	260.00	436.00	300.00
20 Total Railway Revenue (18+19)	190507.37	216935.00	206269.00	225913.00
<b>Capital Receipts</b>				
21 Budgetary Support @	52837.67	66104.64	68104.64	70250.00
22 Extra Budgetary Resources (EBR)	75875.81	83571.00	83247.33	83292.00
a EBR - IRFC Bonds	23735.88	29031.00	34031.00	30000.00
b EBR (Institutional Finance)	27858.79	26440.00	31440.00	28000.00
c EBR (Partnerships)	24281.14	28100.00	17776.33	25292.00
<b>23 Total Capital Receipts (21)</b>	<b>52837.67</b>	<b>66104.64</b>	<b>68104.64</b>	<b>70250.00</b>
24 Sum Total of Revenue and Capital Receipts (20+21)	243345.04	283039.64	274373.64	296163.00
<b>25 Sum Total of Revenue and Capital Receipts including EBR (20+21+22)</b>	<b>319220.85</b>	<b>366610.64</b>	<b>357620.97</b>	<b>379455.00</b>

## Note:

14 - Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

15 - Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

# Traffic Suspense is the recovery made from outstanding traffic dues.

\* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ RE 2019-20 includes Rs. 267.64 crore from Nirbhaya Fund (Rs.250 crore for Integrated Emergency Response Management System(IERM) (Video Surveillance System) on Indian Railways & Rs. 17.64 crore for Konkan Railway) and BE 2020-21 includes Rs.250 crore from Nirbhaya Fund.