

## Railway Budget at a Glance

## STATEMENT IV

## INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
1	New Lines (Construction)	9406.63	7677.77	8480.86	12477.00
2	Gauge Conversion	4239.83	3118.38	3193.30	2843.00
3	Doubling	15389.22	17601.76	23828.44	21545.00
4	Traffic Facilities-Yard Remodeling Others	1149.71	3043.86	1691.89	1725.00
5	Rolling Stock	28329.47	34514.82	41692.97	35086.00
6	Leased Assets-Payment of Capital Component	9111.51	10557.53	10557.53	11936.72
7	Road Safety Works-Road Over/Under Bridges	3522.92	5350.00	3697.31	4350.00
8	Track Renewals	9690.05	10120.00	8461.71	10599.47
9	Electrification Projects	5942.59	6960.26	7603.55	6326.00
10	Other Electrical Works excl. TRD	601.48	315.00	483.61	780.00
11	Workshops Including Production Units	2103.36	2585.00	2026.10	2062.00
12	Staff Quarters/Welfare	283.79	385.00	516.84	681.79
13	Amenities for Staff	223.28	387.44	0.00	0.00
14	Passengers Amenities	1585.88	3422.57	1881.39	2725.63
15	Investment in Govt. Commercial Undertaking-Public Undertaking	2904.00	2517.64	16634.98	17355.00
16	Investment in Non-Govt. Undertaking including JVs/SPVs	9774.36	15806.00	0.00	0.00
17	Metropolitan Transport Projects	1163.97	1600.00	1580.00	1400.00
18	Others	3673.47	6112.61	6245.16	3857.39
19	EBR (Partnership)				
	Partnership	24281.14	28100.00	17776.33	25292.00
	<b>TOTAL</b>	<b>133376.66</b>	<b>160175.64</b>	<b>156351.97</b>	<b>161042.00</b>

## Part B PHYSICAL TARGETS

	2018-2019		2019-2020		(In ₹ crores) 2020-2021
	Revised Target	Achieve- ment	Budget Target	Revised Target	Budget Target
1 Construction of new lines (Route Kms)	1000	479	500	300	500
2 Gauge conversion (Route Kms)	1000	597	600	400	600
3 Doubling of lines (Route Kms)	2100	2519	2650	2450	2650
4 Rolling stock					
a (i) Diesel Locomotives	122	129			
a (ii) Electric Locomotives	573	625	725	725	725
b Coaches	5836	6074	7690	8026	6534
c wagons (vehicle units)	11000	9595	15000	13000	12000
5 Track renewals (Route Kms)	4400	4181	3900	3900	4000
6 Electrification projects (Route Kms)	6000	5276	7000	6000	6000

## Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2018-2019		2019-2020				2020-2021			
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target	Revised Target	Budget Target			
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
<b>Grand Total</b>	<b>8354.00</b>	<b>1178268.00</b>	<b>8439.06</b>	<b>1157174.00</b>	<b>8593.79</b>	<b>1210587.00</b>	<b>8611.00</b>	<b>1191166.00</b>	<b>8792.00</b>	<b>1202701.00</b>
of which										
Suburban	4773.11	152930.00	4784.31	146678.00	4923.43	157747.00	4936.00	157952.00	5094.00	163008.00
Non-Suburban										
a AC First Class	2.87	1900.00	2.91	1871.00	3.15	2035.00	3.15	1997.00	3.18	2010.00
b AC Sleeper Class	28.77	23831.00	29.86	23252.00	31.62	25654.00	31.66	25176.00	31.86	25334.00
c AC 3 Tier	98.30	79873.00	105.38	87207.00	108.17	86084.00	108.31	84479.00	108.99	85009.00
d Executive Class	1.14	498.00	1.50	623.00	1.23	531.00	1.23	521.00	1.24	524.00
e AC Chairs car	30.76	12071.00	34.94	13291.00	33.81	12994.00	33.85	12752.00	34.06	12832.00
f First Class (M E)	0.30	67.00	0.53	115.00	0.30	66.00	0.30	65.00	0.30	65.00
g First Class (Ordinary)	4.44	373.00	3.93	282.00	4.78	393.00	4.79	386.00	4.82	388.00
h Sleeper Class (M E)	354.53	305592.00	357.75	291144.00	389.66	328952.00	390.15	322820.00	392.59	324844.00
i Sleeper Class (Ordinary)	13.21	3722.00	14.22	3523.00	14.53	4009.00	14.55	3934.00	14.64	3959.00
j Second Class (M E)	1016.16	336496.00	1126.98	369835.00	1028.35	333517.00	1029.65	327300.00	1036.09	329352.00
K Second Class (Ordinary)	2030.41	260915.00	1976.75	219353.00	2054.76	258605.00	2057.36	253784.00	2070.23	255376.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
<b>Grand Total</b>	<b>1216.00</b>	<b>690704.00</b>	<b>1221.48</b>	<b>738523.00</b>	<b>1274.00</b>	<b>718548.00</b>	<b>1223.00</b>	<b>680012.00</b>	<b>1265.00</b>	<b>699556.00</b>
of which										
1 Coal										
a For steel Plants	59.00	23305.00	59.05	24321.00	60.80	23651.00	59.00	23306.00	60.00	23640.00
b For washeries	0.14	3.00	0.09	2.00	0.20	4.00	0.12	2.00	0.15	3.00
c For thermal power houses	251.11	124048.00	257.76	132948.00	268.00	132124.00	254.54	128543.00	265.00	132500.00

**Expenditure Profile 2020-2021**

d For other public users	279.75	139036.00	288.94	154216.00	296.00	146816.00	278.36	133056.00	290.10	137797.00
2 raw materials for steel plants except iron	25.00	14250.00	25.77	15141.00	26.00	14794.00	26.64	14387.00	27.25	14715.00
3 Pig iron and Finished steel										
a From Steel plants	32.19	32608.00	31.82	34468.00	34.00	29716.00	33.89	32707.00	35.00	33600.00
b From other points	21.99	12535.00	22.16	15458.00	22.00	12540.00	19.72	9662.00	21.00	11025.00
4 Iron ore										
a for export	3.18	1049.00	5.62	2052.00	9.00	3150.00	17.05	7588.00	18.00	7920.00
b for steel plants	93.05	26240.00	89.02	25066.00	96.00	26880.00	87.95	21723.00	91.00	22750.00
c for other users	43.88	15797.00	42.70	16204.00	46.00	16652.00	44.18	16433.00	46.00	16560.00
5 Cement	120.50	63624.00	117.34	67818.00	120.00	63480.00	114.34	59916.00	118.00	61832.00
6 Foodgrains	41.25	57956.00	39.31	57575.00	42.00	59850.00	38.73	53254.00	39.00	53820.00
7 Fertilizers	50.48	41646.00	51.83	46835.00	52.00	44304.00	51.85	44899.00	52.00	44460.00
8 P.O.L	42.88	27486.00	43.01	29333.00	45.00	28800.00	45.34	29104.00	45.50	29166.00
9 Container service										
a Domestic containers	11.83	14610.00	11.91	15822.00	12.50	15563.00	11.78	14349.00	12.00	14700.00
b EXIM containers	49.77	38821.00	48.26	42060.00	52.50	41160.00	50.97	39551.00	53.00	41340.00
10 Other goods	90.00	57690.00	86.89	59204.00	92.00	59064.00	88.54	51532.00	92.00	53728.00

\* During 2019-20 (upto December 2019), a total of 1377.92 km of New Lines, Gauge Conversion & Doubling have been commissioned . Significant sections are given below:

#### New Lines

1. Thaiyat Hamira-Sanu (58 KM) - North Western Railway
2. Haridaspur-Kendrapara (43 KM) - East Coast Railway
3. Kharsia- Korichhapar (42.50 KM) - South East Central Railway
4. Belonia-Sabroom (39 KM) - Northeast Frontier Railway
5. Islampur-Natesar (21 KM) - East Central Railway
6. Talcher - Sunakhani (20 KM) - East Coast Railway
7. Hansdiha-Poreyahat (15.30 KM) - Eastern Railway
8. Vellikallu-Cherlopalli (14.86 KM) - South Central Railway
9. Sheikhpura-Sarsajamalpur (12.50 KM) - East Central Railway
10. Nayagarh-Mahipur (12 KM) - East Coast Railway

#### Gauge Conversion

1. Lakhimpur-Mailani (61.29 KM) - North Eastern Railway
2. Jaipur-Ringus (56.5 KM) - North Western Railway
3. Mathela-Attar - Nimarkher (50.70 KM) - Western Railway
4. Nainpur - Lamta (36 KM) - South East Central Railway
5. Mahesana-Vadnagar (34 KM) - Western Railway
6. Himmatnagar-Raigarh (24 KM) - North Western Railway
7. Garhwarbari-Supaul (11 KM) - East Central Railway
8. Mandan Mishra Halt -Jhajharpur (9 KM) - East Central Railway

#### Doubling

1. Moturu-Akividu (40.33 KM) - South Central Railway
2. Wadsinge-Kurduwadi-Bhalwani (34.72 km) - Central Railway
3. Khariar Road-Nawapara (26.94 KM) - South East Central Railway
4. Ashoknagar-Pilighat (25 KM) - West Central Railway
5. Sabarmati-Kalol (24 KM) - Western Railway
6. Khatauli -Muzafarnagar (22 KM) - Northern Railway
7. Alnawar-Tavargatti (22 KM) - South Western Railway
8. Hardatpur-Kachhwa Road (21.93 KM) - North Eastern Railway
9. Hubli bypass (20.6 KM) - South Western Railway
10. Bachwara-Mohiunddin Nagar (19.92 KM) - East Central Railway
11. Nariaoli - Saugor (19 KM) - West Central Railway
12. Karauti-Bakhtiarpur new line (19 KM) - East Central Railway
13. Daurai-Mangaliyawas (19 KM) - North Western Railway
14. Boti - Bori-Sindi (19 KM) - Central Railway
15. Manpur -Wazirganj (19 KM) - East Central Railway
16. Robertson – Kirodimalnagar (18.22 KM)- South East Central Railway
17. Katangi Khurd-Salhana (18.07 KM) - West Central Railway
18. Tumkuru-Gubbi (18 KM) - South Western Railway
19. Jasali-Diyodar (17.32 KM) - Western Railway
20. Laksar - Ikkar (17 KM) - Northern Railway