

**MINISTRY OF COMMERCE AND INDUSTRY****DEMAND NO. 10****Department of Commerce***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5659.53	500.00	6159.53	5709.32	510.00	6219.32	6344.32	919.97	7264.29	5532.32	687.00	6219.32
Recoveries	-8.41	-5.03	-13.44	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	-44.97	-44.97	...	...	...
<b>Net</b>	<b>5651.12</b>	<b>494.97</b>	<b>6146.09</b>	<b>5709.32</b>	<b>510.00</b>	<b>6219.32</b>	<b>6344.32</b>	<b>875.00</b>	<b>7219.32</b>	<b>5532.32</b>	<b>687.00</b>	<b>6219.32</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	153.73	...	153.73	175.00	10.00	185.00	173.35	75.00	248.35	170.00	37.00	207.00
2. Directorate General of Commercial Intelligence and Statistics	45.25	...	45.25	50.00	...	50.00	44.82	...	44.82	49.55	...	49.55
3. Trade Commissioners	181.22	...	181.22	176.00	...	176.00	180.95	...	180.95	190.00	...	190.00
4. Assistance to Special Economic Zones	82.82	...	82.82	95.00	...	95.00	95.38	...	95.38	100.45	...	100.45
5. <i>Foreign Trade and Export Promotion</i>												
5.01 International Cooperation	48.93	...	48.93	43.00	...	43.00	43.00	...	43.00	36.00	...	36.00
5.02 Trade Remedies and Trade Defence	19.87	...	19.87	20.00	...	20.00	21.50	...	21.50	23.00	...	23.00
5.03 Director General of Foreign Trade	143.14	...	143.14	150.00	...	150.00	185.50	...	185.50	190.00	...	190.00
5.04 International Conferences	101.02	...	101.02	105.00	...	105.00	105.00	...	105.00	25.00	...	25.00
<i>Total- Foreign Trade and Export Promotion</i>	312.96	...	312.96	318.00	...	318.00	355.00	...	355.00	274.00	...	274.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>775.98</b>	<b>...</b>	<b>775.98</b>	<b>814.00</b>	<b>10.00</b>	<b>824.00</b>	<b>849.50</b>	<b>75.00</b>	<b>924.50</b>	<b>784.00</b>	<b>37.00</b>	<b>821.00</b>
<b>Central Sector Schemes/Projects</b>												
6. Agricultural Product Export Development Authority (APEDA)	79.65	...	79.65	80.00	...	80.00	85.23	...	85.23	95.00	...	95.00
7. Marine Product Export Development Authority (MPEDA)	100.00	...	100.00	90.00	...	90.00	119.77	...	119.77	140.00	...	140.00
8. Trade Infrastructure for Export Schemes (TIES)	75.00	...	75.00	50.00	...	50.00	85.00	...	85.00	75.00	...	75.00
9. Duty Drawback Scheme	809.94	...	809.94	350.00	...	350.00	718.36	...	718.36	701.32	...	701.32
10. Tea Board	160.20	...	160.20	150.00	...	150.00	197.64	...	197.64	200.00	...	200.00
11. Coffee Board	179.02	...	179.02	200.00	...	200.00	248.00	...	248.00	225.00	...	225.00
12. Rubber Board	172.22	...	172.22	170.00	...	170.00	242.00	...	242.00	221.34	...	221.34

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Spices Board	87.97	...	87.97	100.00	...	100.00	113.00	...	113.00	120.00	...	120.00
14. Cashew Export Promotion Council	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
<b>Export Promotion Schemes</b>												
15. Market Access Initiative	269.75	...	269.75	300.00	...	300.00	325.00	...	325.00	300.00	...	300.00
16. National Export Insurance Account	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00	...	...	...
17. Gems and Jewellery Sector	0.98	...	0.98	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00
18. Footwear, Leather and Accessories	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	...	...	...
19. Investment in ECGC (Export Credit Guarantee Corporation)	...	500.00	500.00	...	500.00	500.00	...	800.00	800.00	...	650.00	650.00
20. Interest Equalisation Scheme	2600.00	...	2600.00	2910.00	...	2910.00	2868.00	...	2868.00	2300.00	...	2300.00
<b>Total-Export Promotion Schemes</b>	<b>3180.73</b>	<b>500.00</b>	<b>3680.73</b>	<b>3525.00</b>	<b>500.00</b>	<b>4025.00</b>	<b>3513.00</b>	<b>800.00</b>	<b>4313.00</b>	<b>2610.00</b>	<b>650.00</b>	<b>3260.00</b>
21. Project Development Fund	...	...	...	10.00	...	10.00	10.00	...	10.00	16.00	...	16.00
22. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
23. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	9.62	...	9.62	12.00	...	12.00	24.50	...	24.50	37.34	...	37.34
24. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	90.00	...	90.00	22.00	...	22.00	100.00	...	100.00
<b>Export Promotion Schemes</b>												
25. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	...	...	...	...	...	...	95.00	...	95.00
26. <i>Metals and Minerals Trading Corporation of India Ltd. (MMTC)</i>												
26.01 Investment in PSE	...	...	...	...	...	...	...	44.97	44.97	...	...	...
26.02 Less Issue of Bonus Share	...	...	...	...	...	...	...	-44.97	-44.97	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
27. Implementation of Agriculture Export Policy	...	...	...	...	...	...	0.01	...	0.01	5.00	...	5.00
<b>Total-Export Promotion Schemes</b>	...	...	...	...	...	...	<b>0.01</b>	...	<b>0.01</b>	<b>100.00</b>	...	<b>100.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>4855.35</b>	<b>500.00</b>	<b>5355.35</b>	<b>4833.00</b>	<b>500.00</b>	<b>5333.00</b>	<b>5384.51</b>	<b>800.00</b>	<b>6184.51</b>	<b>4656.00</b>	<b>650.00</b>	<b>5306.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
28. <i>Autonomous Institutions</i>												
28.01 Indian Institute of Foreign Trade	...	...	...	5.00	...	5.00	55.00	...	55.00	60.00	...	60.00
28.02 Indian Institute of Packaging	...	...	...	5.00	...	5.00	3.00	...	3.00	5.00	...	5.00
28.03 Export Inspection Council	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
<i>Total- Autonomous Institutions</i>	...	...	...	<i>10.01</i>	...	<i>10.01</i>	<i>58.00</i>	...	<i>58.00</i>	<i>65.01</i>	...	<i>65.01</i>
<b>Others</b>												
29. Government e-Marketplace Special Purpose Vehicle (GeM SPV)	25.00	...	25.00	50.00	...	50.00	50.00	...	50.00	25.00	...	25.00
30. Delegation going abroad	0.21	...	0.21	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31. Delegation from abroad	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83
32. Expenditure on disputes over Foreign Trade	1.19	...	1.19	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13
33. Actual Recovery	-7.44	-5.03	-12.47	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>19.79</b>	<b>-5.03</b>	<b>14.76</b>	<b>52.31</b>	...	<b>52.31</b>	<b>52.31</b>	...	<b>52.31</b>	<b>27.31</b>	...	<b>27.31</b>
<b>Total-Other Central Sector Expenditure</b>	<b>19.79</b>	<b>-5.03</b>	<b>14.76</b>	<b>62.32</b>	...	<b>62.32</b>	<b>110.31</b>	...	<b>110.31</b>	<b>92.32</b>	...	<b>92.32</b>
<b>Grand Total</b>	<b>5651.12</b>	<b>494.97</b>	<b>6146.09</b>	<b>5709.32</b>	<b>510.00</b>	<b>6219.32</b>	<b>6344.32</b>	<b>875.00</b>	<b>7219.32</b>	<b>5532.32</b>	<b>687.00</b>	<b>6219.32</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Supplies and Disposals	25.00	...	25.00	50.00	...	50.00	50.00	...	50.00	25.00	...	25.00
2. Capital Outlay on Public Works	...	...	...	...	10.00	10.00	...	75.00	75.00	...	37.00	37.00
<b>Total-General Services</b>	<b>25.00</b>	...	<b>25.00</b>	<b>50.00</b>	<b>10.00</b>	<b>60.00</b>	<b>50.00</b>	<b>75.00</b>	<b>125.00</b>	<b>25.00</b>	<b>37.00</b>	<b>62.00</b>
<b>Economic Services</b>												
3. Plantations	599.84	...	599.84	526.40	...	526.40	697.04	...	697.04	681.74	...	681.74
4. Secretariat-Economic Services	153.71	...	153.71	175.00	...	175.00	173.35	...	173.35	170.00	...	170.00
5. Foreign Trade and Export Promotion	4872.57	...	4872.57	4857.92	...	4857.92	5313.93	...	5313.93	4555.58	...	4555.58
6. Capital Outlay on Foreign Trade and Export Promotion	...	-5.03	-5.03	...	...	...	...	...	...	...	...	...
7. Investments in General Financial and Trading Institutions	...	500.00	500.00	...	500.00	500.00	...	800.00	800.00	...	650.00	650.00
<b>Total-Economic Services</b>	<b>5626.12</b>	<b>494.97</b>	<b>6121.09</b>	<b>5559.32</b>	<b>500.00</b>	<b>6059.32</b>	<b>6184.32</b>	<b>800.00</b>	<b>6984.32</b>	<b>5407.32</b>	<b>650.00</b>	<b>6057.32</b>
<b>Others</b>												
8. North Eastern Areas	...	...	...	100.00	...	100.00	110.00	...	110.00	100.00	...	100.00
<b>Total-Others</b>	...	...	...	<b>100.00</b>	...	<b>100.00</b>	<b>110.00</b>	...	<b>110.00</b>	<b>100.00</b>	...	<b>100.00</b>
<b>Grand Total</b>	<b>5651.12</b>	<b>494.97</b>	<b>6146.09</b>	<b>5709.32</b>	<b>510.00</b>	<b>6219.32</b>	<b>6344.32</b>	<b>875.00</b>	<b>7219.32</b>	<b>5532.32</b>	<b>687.00</b>	<b>6219.32</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. MMTC	...	...	...	...	1353.29	1353.29	...	1310.00	1310.00	...	...	...
2. ITPO	...	...	...	...	1000.00	1000.00	...	450.00	450.00	...	1054.00	1054.00
3. ECGC	500.00	...	500.00	...	...	...	800.00	...	800.00	650.00	...	650.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Total</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>	<b>...</b>	<b>2353.29</b>	<b>2353.29</b>	<b>800.00</b>	<b>1760.00</b>	<b>2560.00</b>	<b>650.00</b>	<b>1054.00</b>	<b>1704.00</b>

1. **Secretariat:** The provision is for secretariat establishment expenditure of the Department including provision for construction of office building 'Vanijya Bhawan'.

2. **Directorate General of Commercial Intelligence and Statistics:** The Directorate General of Commercial Intelligence & Statistics is the premier organization of Government of India for collection, compilation and dissemination of India trade statistics and commercial information.

3. **Trade Commissioners:** There are 106 commercial offices functioning in the Indian Missions abroad. The Commercial Offices abroad provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these wings is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities etc. The provision is for establishment related expenses of these commercial offices.

4. **Assistance to Special Economic Zones:** The provision is mainly for administrative expenditure of the Special Economic Zones, set up as enclaves separated from domestic tariff areas and is intended to provide a duty free environment for export promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

5.01. **International Cooperation:** Annual contribution of India to World Trade Organisation.

5.02. **Trade Remedies and Trade Defence:** This includes provision for Trade Remedies and Trade Defence

5.03. **Director General of Foreign Trade:** It is responsible for implementing the Foreign Trade Policy with the main objective of promoting Indian exports. It includes implementation of various duty neutralization schemes such as Advance Authorization, Duty Free Import Authorization, Duty Entitlement Passbook, Deemed Export Duty Drawback and Terminal Excise Duty refund, Export Promotion Capital Goods and other incentive schemes.

5.04. **International Conferences:** This includes provision for International Conferences and participation in World Expo 2020 being held from October,2020 to April, 2021 in Dubai.

6. **Agricultural Product Export Development Authority (APEDA):** Agricultural and Processed Food Products Export Development Authority (APEDA) was established by the Agricultural and Processed Food Products Export Development Authority Act passed by the Parliament in December 1985 (2 of 1986) to promote and develop agriculture exports of its scheduled products.

7. **Marine Product Export Development Authority (MPEDA):** The Marine Products Export Development Authority is responsible for development of marine industry with specialisation on marine export.

8. **Trade Infrastructure for Export Schemes (TIES):** This scheme provides funds for projects having an overwhelming export linkage like Border HAAT, land custom station, testing facility, test and certification lab, trade promotion centre, dry ports, export warehousing etc.

9. **Duty Drawback Scheme:** Refund of Customs Duties/ Excise Duties paid on inputs, raw material used in deemed export products/ Refund of Terminal Excise Duty (TED).

10. **Tea Board:** The Tea Board was set up to work towards overall development of the tea industry in India. The focus of the Board is directed towards development of the Tea industry and trade especially in the sphere of production, extension of area under cultivation, improvement in the quality of tea, promotion of co-operative efforts of growers, and research and development efforts in tea, undertaking promotional campaigns for increasing export of tea and regulatory functions such as registration and issuance of licenses. Tea Board also plays a major role in the collection & dissemination of tea statistics and implements welfare measures for workers of tea gardens, which are not covered under statutory provisions such as the Plantation Labour Act, 1951.

11. **Coffee Board:** The Coffee Board focuses its activities in the areas of research, extension, development, market intelligence, external & internal promotion and welfare measures. The main functions assigned to the Board includes Promotion of Agricultural and Technological Research in the interest of the Coffee Industry, Assistance to Coffee Estates for their development, Promotion of the sale and consumption in India and elsewhere of the coffee produced in India, Management of the other operations as per the provisions of the Coffee Act.

12. **Rubber Board:** The Rubber Board is responsible for the development of the rubber industry in the country by way of assisting and encouraging scientific, technical and economic research; providing training to growers in improved methods of planting, cultivation, manuring, spraying, harvesting; improving processing and marketing of rubber; and collecting statistics from the owners of estates, dealers, processors and rubber product manufacturers. It is also the function of the Board to secure better working conditions and provide/improve amenities and incentives to rubber plantation workers.

13. **Spices Board:** The Spices Board is responsible for overall development, marketing of both small and large cardamom industry and promoting the export of all the 52 Spices listed in the schedule of Spices Board Act, 1986.

14. **Cashew Export Promotion Council:** Identification of new buyers, markets, understanding latest market trends/requirements, creating awareness about the industry, availability, capacity to deliver, quality standard, Market scenario, interaction with buyers and sellers and thereby promoting exports.

15. **Market Access Initiative:** Market Access Initiative Scheme is formulated to act as a catalyst to promote India exports on a sustained basis. There are provisions for supporting individual exporters for product registration and testing charges for engineering Pharmaceuticals products abroad. Under the scheme, assistance is provided to the organizations of Central State Governments Export Promotion Councils,

Registered Trade Promotion organizations, Commodity Boards, recognized Apex Trade Bodies and Recognized Industrial Clusters. The activities eligible for financial assistance under the Scheme are Marketing Projects Abroad Capacity Building Support for Statutory Compliances Studies Project Development etc.

16. **National Export Insurance Account:** The objective of NEIA is to provide credit insurance support to those projects sectors exports which are beyond the underwriting capacity of ECGC. The NEIA is maintained and operated by NEIA Trust a Public Trust set up jointly by the Department of Commerce and ECGC.

17. **Gems and Jewellery Sector:** In order to support Micro, Small and Medium Enterprises in Gem & Jewellery manufacturing clusters, a scheme for setting up of 13 Common Facility Centres (CGC) for Gem & Jewellery Sector was included under the 12th Five Year Plan (2012-17) with total outlay of ₹ 50 crore. The Scheme is being implemented through Gem & Jewellery Export Promotion Council (GJEPC).

18. **Footwear, Leather and Accessories:** The Footwear Design & Development Institute was established in 1986 under the Societies Registration Act 1860 with an objective to provide skilled human resources and technical services to the leather industry. FDDI has a distinct presence not only in higher education but also in the spheres of industrial consultancy research and development and training of industry professionals.

19. **Investment in ECGC (Export Credit Guarantee Corporation):** The primary objective of ECGC is to support the Country's exports by providing a range of insurance covers to Indian Exporters against the risk of non-realization of export proceeds due to commercial or political causes and different type of guarantees to Banks and other financial institutions to enable them to extend credit facilities to exporters.

20. **Interest Equalisation Scheme:** To give subsidy to certain labour intensive and other export oriented sectors to boost the export.

21. **Project Development Fund:** The Project Development Fund (PDF) is meant for promoting investments in the Cambodia Laos Myanmar Vietnam (CLMV) region by Indian industry members. The PDF shall be operated through the Exim Bank for funding projects identified for investment in CLMV region by associating Indian corporate by creating Special Purpose Vehicles. The PDF is expected to promote India's presence in the region & consequently promote Indian trade.

22. **Champion Service Sector Scheme on Transportation and Logistics:** The Cabinet has approved the proposal to give focused attention to 12 identified Champion Service Sectors for promoting their development & realizing their potential. The Department of Commerce being the Nodal Ministry shall provide secretariat support to the screening committee.

23. **Centre For Research on International Trade-CRIT (Centre for WTO Studies):** To expand the research capabilities of the Center for WTO Studies (CWTOS) a new Institution is created under renamed Institution CRIT (Centre for Research in International Trade) which will continue to be a part of IIFT.

24. **Transport and Marketing Assistance (TMA) Scheme for specified agriculture products:** The proposed scheme is for providing assistance for the international component of freight to mitigate the freight disadvantage for the export of agriculture products and assistance for the marketing of agricultural produces which is likely to result in higher exports of branded agriculture products in overseas markets.

25. **Stimulus Package for Export Credit - NIRVIK Yojana:** Stimulus Package for Export Credit-NIRVIK Yojana scheme will enhance the export credit.

26. **Metals and Minerals Trading Corporation of India Ltd. (MMTC):** Metals and Minerals Trading Corporation of India Ltd. has allotted equity shares leading to increase in share capital of the Company. Since government of India is holding share in total equity share capital of the company, the total share capital increased. Hence a matching provision has been made for Capital Expenditure(Investment) in respect of MMTC.

27. **Implementation of Agriculture Export Policy:** Provision for assistance to State Agencies, Institutional mechanism, Clusters, Product Development, Marketing and Research and Development.

28.01. **Indian Institute of Foreign Trade:** The Indian Institute of Foreign Trade was set up in 1963 by the Government of India as an autonomous organization to help professionalize the country foreign trade management and increase exports by developing human resources; generating, analyzing and disseminating data and conducting research.

28.02. **Indian Institute of Packaging:** The Indian Institute of Packaging was established with an objective to stimulate consciousness of good packaging to undertake and promote study research and development in Packaging and Package design to recommend standards for packages to test, evaluate and certify packages, packaging materials, to provide consultancy services, to study packaging for export commodity wise and country wise for effective improvement, to provide short term and long term training in Packaging Technology apart from other objectives as laid down in the Memorandum of Association of the Institute.

28.03. **Export Inspection Council:** The Government of India had set up the Export Inspection Council under Section 3 of the Export Quality control & Inspection Act 1963 to provide sound development of export trade through quality control and pre shipment inspection. The Act empowers the Central Government to notify commodities which shall be subjected to Quality control or Inspection or both, prior to export.

29. **Government e-Marketplace Special Purpose Vehicle (GeM SPV):** Government e-Marketplace Special Purpose Vehicle (GeM SPV) is a National Public Procurement company registered under the Companies Act, 2013 for providing procurement of goods and services required by Central and State Government organisation. GeM SPV shall provide an end-to-end online marketplace for Central and State Governments Departments, Central and State Public Undertakings, Autonomous Institutions and Local Bodies for procurement of common use goods and services in transparent manner.

30. **Delegation going abroad:** Provision for expenditure in respect of delegation going abroad for meeting and trade agreements.

31. **Delegation from abroad:** Provision for delegation coming from abroad for meeting and trade agreements.

32. **Expenditure on disputes over Foreign Trade:** It includes provision for Expenditure on disputes over Foreign Trade