

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO. 15****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	106693.67	12853.23	119546.90	190914.27	51326.12	242240.39	113989.47	37250.92	151240.39	121038.41	51197.02	172235.43
Recoveries	-5.61	...	-5.61	...	...	...	...	...	...	...	...	...
Receipts	-463.31	-12000.00	-12463.31	...	-50000.00	-50000.00	...	-36000.00	-36000.00	...	-50000.00	-50000.00
<b>Net</b>	<b>106224.75</b>	<b>853.23</b>	<b>107077.98</b>	<b>190914.27</b>	<b>1326.12</b>	<b>192240.39</b>	<b>113989.47</b>	<b>1250.92</b>	<b>115240.39</b>	<b>121038.41</b>	<b>1197.02</b>	<b>122235.43</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	61.89	...	61.89	66.51	...	66.51	69.89	...	69.89	71.46	...	71.46
2. National Sugar Institute, Kanpur	19.31	5.28	24.59	20.60	7.12	27.72	21.14	6.92	28.06	22.51	7.02	29.53
3. Other Establishment Expenditure of Food, Storage and Warehousing	17.63	...	17.63	20.67	...	20.67	18.52	...	18.52	20.16	...	20.16
4. Central Vigilance Committee on Public Distribution System	...	...	...	...	...	...	0.01	...	0.01	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>98.83</b>	<b>5.28</b>	<b>104.11</b>	<b>107.78</b>	<b>7.12</b>	<b>114.90</b>	<b>109.56</b>	<b>6.92</b>	<b>116.48</b>	<b>114.13</b>	<b>7.02</b>	<b>121.15</b>
<b>Central Sector Schemes/Projects</b>												
<b>Food Subsidy</b>												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	70098.00	...	70098.00	151000.00	...	151000.00	75000.00	...	75000.00	77982.54	...	77982.54
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	31029.49	...	31029.49	33000.00	...	33000.00	33508.35	...	33508.35	37337.14	...	37337.14
7. Sugar Subsidy payable under Public Distribution System	199.51	...	199.51	220.00	...	220.00	180.00	...	180.00	250.00	...	250.00
8. Ways and Means Advance to FCI												
8.01 Ways and Means Advance to FCI	...	12000.00	12000.00	...	50000.00	50000.00	...	36000.00	36000.00	...	50000.00	50000.00
8.02 Repayments of Ways and Means Advance by FCI	...	-12000.00	-12000.00	...	-50000.00	-50000.00	...	-36000.00	-36000.00	...	-50000.00	-50000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Food Subsidy</b>	<b>101327.00</b>	<b>...</b>	<b>101327.00</b>	<b>184220.00</b>	<b>...</b>	<b>184220.00</b>	<b>108688.35</b>	<b>...</b>	<b>108688.35</b>	<b>115569.68</b>	<b>...</b>	<b>115569.68</b>
9. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	3883.94	...	3883.94	4102.21	...	4102.21	1678.78	...	1678.78	3982.54	...	3982.54
10. Scheme for Assistance to Sugar Mills for 2017-18 season	376.43	...	376.43	100.00	...	100.00	63.00	...	63.00	...	...	...

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	1000.00	...	1000.00	2000.00	...	2000.00	200.00	...	200.00
12. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	...	...	...	...	...	...	100.00	...	100.00	200.00	...	200.00
13. Scheme for Creation and Maintenance of Buffer Stock of Sugar	200.23	...	200.23	350.00	...	350.00	450.00	...	450.00	...	...	...
14. Scheme for Assistance to Sugar Mills for 2019-20 season	...	...	...	...	...	...	100.00	...	100.00	500.00	...	500.00
15. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	...	...	...	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
16. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	500.00	...	500.00	550.00	...	550.00	200.00	...	200.00
17. Scheme for Extending Soft Loan to Sugar Mills	...	...	...	200.00	...	200.00	100.00	...	100.00	120.00	...	120.00
18. Re-imburement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	...	...	...	0.63	...	0.63	0.63	...	0.63	...	...	...
<b>Development of Sugar Industry</b>												
19. Schemes for Development of Sugar Industries												
19.01 Financial Assistance to Sugar Undertakings/Other Expenditure	24.62	...	24.62	21.00	...	21.00	21.00	...	21.00	22.00	...	22.00
19.02 Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	133.74	...	133.74	60.00	...	60.00	5.00	...	5.00	...	...	...
19.03 Loans for Rehabilitation/ Modernization of Sugar Mills	...	50.13	50.13	...	75.00	75.00	...	10.00	10.00	...	20.00	20.00
19.04 Loans to Sugar Mills for Cane Development	...	2.95	2.95	...	10.00	10.00	...	...	...	...	5.00	5.00
19.05 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	150.00	150.00	...	125.00	125.00	...	50.00	50.00	...	75.00	75.00
19.06 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol	...	81.87	81.87	...	60.00	60.00	...	135.00	135.00	...	50.00	50.00
Total- Schemes for Development of Sugar Industries	158.36	284.95	443.31	81.00	270.00	351.00	26.00	195.00	221.00	22.00	150.00	172.00
20. Strengthening of PDS Operations	18.66	...	18.66	30.00	...	30.00	17.00	...	17.00	8.70	...	8.70
21. Integrated Management of Public Distribution System	25.00	...	25.00	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
22. Storage and Godowns	23.30	63.00	86.30	21.00	49.00	70.00	16.00	49.00	65.00	10.00	40.00	50.00
23. Actual Recoveries	-5.61	...	-5.61	...	...	...	...	...	...	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>106007.31</b>	<b>347.95</b>	<b>106355.26</b>	<b>190754.84</b>	<b>319.00</b>	<b>191073.84</b>	<b>113864.76</b>	<b>244.00</b>	<b>114108.76</b>	<b>120887.92</b>	<b>190.00</b>	<b>121077.92</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
24. Warehousing Development and Regulatory Authority	7.61	...	7.61	8.40	...	8.40	13.55	...	13.55	16.36	...	16.36
<b>Public Sector Undertakings</b>												
25. Hindustan Vegetable Oils Corporation Ltd.												
25.01 Assistance to HVOIC	574.31	...	574.31	0.60	...	0.60	0.60	...	0.60	...	...	...
25.02 Less Receipts	-463.31	...	-463.31	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	111.00	...	111.00	0.60	...	0.60	0.60	...	0.60	...	...	...
26. Investment in Equity Capital of Food Corporation of India	...	500.00	500.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
<b>Total-Public Sector Undertakings</b>	<b>111.00</b>	<b>500.00</b>	<b>611.00</b>	<b>0.60</b>	<b>1000.00</b>	<b>1000.60</b>	<b>0.60</b>	<b>1000.00</b>	<b>1000.60</b>	<b>...</b>	<b>1000.00</b>	<b>1000.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>118.61</b>	<b>500.00</b>	<b>618.61</b>	<b>9.00</b>	<b>1000.00</b>	<b>1009.00</b>	<b>14.15</b>	<b>1000.00</b>	<b>1014.15</b>	<b>16.36</b>	<b>1000.00</b>	<b>1016.36</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
27. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	42.65	...	42.65	1.00	...	1.00	20.00	...	20.00
<b>Grand Total</b>	<b>106224.75</b>	<b>853.23</b>	<b>107077.98</b>	<b>190914.27</b>	<b>1326.12</b>	<b>192240.39</b>	<b>113989.47</b>	<b>1250.92</b>	<b>115240.39</b>	<b>121038.41</b>	<b>1197.02</b>	<b>122235.43</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	106164.41	...	106164.41	190776.49	...	190776.49	113899.23	...	113899.23	120935.26	...	120935.26
2. Secretariat-Economic Services	61.88	...	61.88	66.51	...	66.51	69.89	...	69.89	71.46	...	71.46
3. Civil Supplies	...	...	...	...	...	...	0.01	...	0.01	...	...	...
4. Capital Outlay on Food Storage and Warehousing	...	568.28	568.28	...	1011.12	1011.12	...	1010.92	1010.92	...	1022.02	1022.02
5. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
6. Loans for Consumer Industries	...	284.95	284.95	...	270.00	270.00	...	195.00	195.00	...	150.00	150.00
<b>Total-Economic Services</b>	<b>106226.29</b>	<b>853.23</b>	<b>107079.52</b>	<b>190843.00</b>	<b>1281.12</b>	<b>192124.12</b>	<b>113969.13</b>	<b>1205.92</b>	<b>115175.05</b>	<b>121006.72</b>	<b>1172.02</b>	<b>122178.74</b>
<b>Others</b>												
7. North Eastern Areas	...	...	...	29.40	...	29.40	19.40	...	19.40	11.90	...	11.90
8. Grants-in-aid to State Governments	-1.54	...	-1.54	41.87	...	41.87	0.94	...	0.94	19.79	...	19.79
9. Capital Outlay on North Eastern Areas	...	...	...	...	45.00	45.00	...	45.00	45.00	...	25.00	25.00
<b>Total-Others</b>	<b>-1.54</b>	<b>...</b>	<b>-1.54</b>	<b>71.27</b>	<b>45.00</b>	<b>116.27</b>	<b>20.34</b>	<b>45.00</b>	<b>65.34</b>	<b>31.69</b>	<b>25.00</b>	<b>56.69</b>
<b>Grand Total</b>	<b>106224.75</b>	<b>853.23</b>	<b>107077.98</b>	<b>190914.27</b>	<b>1326.12</b>	<b>192240.39</b>	<b>113989.47</b>	<b>1250.92</b>	<b>115240.39</b>	<b>121038.41</b>	<b>1197.02</b>	<b>122235.43</b>

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
<b>Exploration and Production</b>												
1. Food Corporation of India	563.00	164846.30	165409.30	1049.00	90257.30	91306.30	1049.00	200257.30	201306.30	1040.00	222095.00	223135.00
2. Central Warehousing Corporation	...	167.51	167.51	...	199.30	199.30	...	198.08	198.08	...	190.38	190.38
<b>Total-Exploration and Production</b>	<b>563.00</b>	<b>165013.80</b>	<b>165576.80</b>	<b>1049.00</b>	<b>90456.59</b>	<b>91505.59</b>	<b>1049.00</b>	<b>200455.40</b>	<b>201504.40</b>	<b>1040.00</b>	<b>222285.40</b>	<b>223325.40</b>
<b>Loans to Credit Cooperatives</b>												
3. Central Railside Warehouse Company Ltd	...	15.98	15.98	...	23.30	23.30	...	16.00	16.00	...	20.00	20.00
<b>Total-Loans to Credit Cooperatives</b>	<b>...</b>	<b>15.98</b>	<b>15.98</b>	<b>...</b>	<b>23.30</b>	<b>23.30</b>	<b>...</b>	<b>16.00</b>	<b>16.00</b>	<b>...</b>	<b>20.00</b>	<b>20.00</b>
<b>Total</b>	<b>563.00</b>	<b>165029.79</b>	<b>165592.79</b>	<b>1049.00</b>	<b>90479.90</b>	<b>91528.90</b>	<b>1049.00</b>	<b>200471.38</b>	<b>201520.38</b>	<b>1040.00</b>	<b>222305.38</b>	<b>223345.38</b>

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.

2. **National Sugar Institute, Kanpur:** This provision includes establishment expenditure, procurement of laboratory equipments in respect of National Sugar Institute, Kanpur and other activities like construction of Hostel cum Guest House, Training Centre and New conference room, renovation of existing Hostels and Auditorium and conversion of campus into Wi-Fi Campus and class rooms into SMART class rooms.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

5. **Food Subsidy to Food Corporation of India under National Food Security Act.:** Subsidy to Food Corporation of India on food grains transaction for reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements under National Food Security Act as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

6. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Foodgrains Scheme.

7. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Ann Yojana .

8.01. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

9. **Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

11. **Scheme for Assistance to Sugar Mills for 2018-19 season:** This provision is to provide assistance to sugar mills for payment of cane price dues of farmers for the sugar season 2018-19 relating to the Fair and Remunerative Price (FRP) of sugar cane fixed by the Central Government for that sugar season and cane price arrears of previous sugar season.

12. **Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar:** This provision is for providing funds to sugar mills to reimburse the carry cost of buffer stock of 40 lakh MT of Sugar in terms of interest, insurance and storage charges in sugar factories.

14. **Scheme for Assistance to Sugar Mills for 2019-20 season:** This provision is to provide assistance to sugar mills for payment of cane price dues of farmers for the sugar season 2019-20 relating to the Fair and Remunerative Price (FRP) of sugar cane fixed by the Central Government for that sugar season and cane price arrears of previous sugar season.

15. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.

16. **Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export:** This assistance to sugar mills is aimed to facilitate export of sugar during sugar season 2018-19 thereby improving the liquidity position of sugar mills enabling them to clear cane price dues of farmers for sugar season 2018-19.

17. **Scheme for Extending Soft Loan to Sugar Mills:** This provision is for providing interest subvention on loan granted to sugar mills to enable them to clear cane price dues of farmers for sugar season 2018-19

19.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI).

19.03. **Loans for Rehabilitation/ Modernization of Sugar Mills:** The expenditure is for providing concessional loans for rehabilitation and modernization of sugar factories.

19.04. **Loans to Sugar Mills for Cane Development:** The provision is for providing concessional loans to sugar mills for cane development.

19.05. **Loans to Sugar Mills for Bagasse based Co-generation of Power Project:** The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects.

19.06. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol:** The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol.

20. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System such as Training, Generating Awareness among the TPDS beneficiaries, e-Governance, Quality Control Mechanism and End-to-End computerization of TPDS operations. BE 2020 -21 includes the provision of ₹ 0.40 crore for North Eastern Region.

21. **Integrated Management of Public Distribution System:** This provision is for expenditure on integrated management of Public Distribution System. BE 2020-21 includes the provision of ₹ 1.50 crore for North Eastern Region.

22. **Storage and Godowns:** This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments. BE 2020-21 includes the provision of ₹ 46 crore for North Eastern Region.

24. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

26. **Investment in Equity Capital of Food Corporation of India:** This provision is for investment in the Equity Capital of Food Corporation of India (FCI).

27. **Fortification of Rice and its Distribution under Public Distribution System:** This provision is for distribution of fortified rice through Public Distribution System to address anemia and micronutrient deficiency in 15 selected districts on pilot basis.