

MINISTRY OF CULTURE**DEMAND NO. 17****Ministry of Culture***(In ₹ crores)*

| | Actual 2018-2019 | | | Budget 2019-2020 | | | Revised 2019-2020 | | | Budget 2020-2021 | | |
|--|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 2507.36 | 94.82 | 2602.18 | 2953.21 | 89.14 | 3042.35 | 2476.87 | 70.13 | 2547.00 | 3057.57 | 92.29 | 3149.86 |
| Recoveries | -9.98 | ... | -9.98 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 2497.38 | 94.82 | 2592.20 | 2953.21 | 89.14 | 3042.35 | 2476.87 | 70.13 | 2547.00 | 3057.57 | 92.29 | 3149.86 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat including Central Secretariat Library | 39.73 | ... | 39.73 | 45.95 | ... | 45.95 | 45.19 | ... | 45.19 | 51.19 | ... | 51.19 |
| 2. Archaeological Survey of India (A.S.I.) | 942.46 | 19.78 | 962.24 | 1011.41 | 25.00 | 1036.41 | 994.77 | 7.00 | 1001.77 | 1211.75 | 35.00 | 1246.75 |
| 3. Libraries and Archives | 85.86 | 8.73 | 94.59 | 90.88 | 10.44 | 101.32 | 79.83 | 4.45 | 84.28 | 83.22 | 20.29 | 103.51 |
| 4. Museums | 74.75 | 12.53 | 87.28 | 82.02 | 10.70 | 92.72 | 85.00 | 8.23 | 93.23 | 88.89 | 20.00 | 108.89 |
| 5. Anthropological Survey of India (An. S.I.) | 32.26 | 10.94 | 43.20 | 32.21 | 11.00 | 43.21 | 31.06 | 4.00 | 35.06 | 34.38 | 15.00 | 49.38 |
| Total-Establishment Expenditure of the Centre | 1175.06 | 51.98 | 1227.04 | 1262.47 | 57.14 | 1319.61 | 1235.85 | 23.68 | 1259.53 | 1469.43 | 90.29 | 1559.72 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| 6. Centenaries and Anniversaries, Celebrations and Schemes | 156.48 | ... | 156.48 | 110.00 | ... | 110.00 | 104.00 | ... | 104.00 | 160.35 | ... | 160.35 |
| 7. Kala Sanskriti Vikas Yojana | 164.55 | 37.00 | 201.55 | 227.74 | 2.00 | 229.74 | 158.16 | 16.45 | 174.61 | 207.79 | 2.00 | 209.79 |
| 8. Development of Museums | 63.07 | 5.84 | 68.91 | 256.79 | 30.00 | 286.79 | 96.42 | 30.00 | 126.42 | 180.90 | ... | 180.90 |
| 9. Development of Libraries and Archives | 27.37 | ... | 27.37 | 118.51 | ... | 118.51 | 0.73 | ... | 0.73 | 0.38 | ... | 0.38 |
| 10. Global Engagement and International Cooperation | 20.11 | ... | 20.11 | 21.19 | ... | 21.19 | 17.75 | ... | 17.75 | 20.60 | ... | 20.60 |
| 11. National Mission for Preservation of Manuscripts | 8.87 | ... | 8.87 | 12.00 | ... | 12.00 | 3.41 | ... | 3.41 | 6.30 | ... | 6.30 |
| Total-Central Sector Schemes/Projects | 440.45 | 42.84 | 483.29 | 746.23 | 32.00 | 778.23 | 380.47 | 46.45 | 426.92 | 576.32 | 2.00 | 578.32 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Autonomous Bodies | | | | | | | | | | | | |
| 12. Support to Akademies | 339.27 | ... | 339.27 | 382.84 | ... | 382.84 | 342.63 | ... | 342.63 | 434.58 | ... | 434.58 |
| 13. Support to Museums | 296.98 | ... | 296.98 | 313.83 | ... | 313.83 | 293.36 | ... | 293.36 | 317.66 | ... | 317.66 |
| 14. Support to Libraries | 127.61 | ... | 127.61 | 121.83 | ... | 121.83 | 106.34 | ... | 106.34 | 124.22 | ... | 124.22 |

(In ₹ crores)

| | Actual 2018-2019 | | | Budget 2019-2020 | | | Revised 2019-2020 | | | Budget 2020-2021 | | |
|---|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 15. Buddhist Tibetan Institutions and Memorials | 113.80 | ... | 113.80 | 111.87 | ... | 111.87 | 104.68 | ... | 104.68 | 114.86 | ... | 114.86 |
| Total-Autonomous Bodies | 877.66 | ... | 877.66 | 930.37 | ... | 930.37 | 847.01 | ... | 847.01 | 991.32 | ... | 991.32 |
| Others | | | | | | | | | | | | |
| 16. Grantee Bodies | 14.19 | ... | 14.19 | 14.14 | ... | 14.14 | 13.54 | ... | 13.54 | 20.50 | ... | 20.50 |
| 17. Actual Recoveries | -9.98 | ... | -9.98 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Others | 4.21 | ... | 4.21 | 14.14 | ... | 14.14 | 13.54 | ... | 13.54 | 20.50 | ... | 20.50 |
| Total-Other Central Sector Expenditure | 881.87 | ... | 881.87 | 944.51 | ... | 944.51 | 860.55 | ... | 860.55 | 1011.82 | ... | 1011.82 |
| Grand Total | 2497.38 | 94.82 | 2592.20 | 2953.21 | 89.14 | 3042.35 | 2476.87 | 70.13 | 2547.00 | 3057.57 | 92.29 | 3149.86 |
| B. Developmental Heads | | | | | | | | | | | | |
| Social Services | | | | | | | | | | | | |
| 1. Art and Culture | 2458.60 | ... | 2458.60 | 2731.76 | ... | 2731.76 | 2309.45 | ... | 2309.45 | 2948.58 | ... | 2948.58 |
| 2. Secretariat-Social Services | 38.78 | ... | 38.78 | 45.95 | ... | 45.95 | 45.19 | ... | 45.19 | 51.19 | ... | 51.19 |
| 3. Capital Outlay on Education, Sports, Art and Culture | ... | 94.82 | 94.82 | ... | 89.14 | 89.14 | ... | 70.13 | 70.13 | ... | 92.29 | 92.29 |
| Total-Social Services | 2497.38 | 94.82 | 2592.20 | 2777.71 | 89.14 | 2866.85 | 2354.64 | 70.13 | 2424.77 | 2999.77 | 92.29 | 3092.06 |
| Others | | | | | | | | | | | | |
| 4. North Eastern Areas | ... | ... | ... | 175.50 | ... | 175.50 | 122.23 | ... | 122.23 | 57.80 | ... | 57.80 |
| Total-Others | ... | ... | ... | 175.50 | ... | 175.50 | 122.23 | ... | 122.23 | 57.80 | ... | 57.80 |
| Grand Total | 2497.38 | 94.82 | 2592.20 | 2953.21 | 89.14 | 3042.35 | 2476.87 | 70.13 | 2547.00 | 3057.57 | 92.29 | 3149.86 |

1. **Secretariat including Central Secretariat Library:** It includes expenditure on account of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India:** The Archaeological Survey of India (ASI) was set up in 1861 and is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and development of protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and Indian architecture, maintenance of Archaeological site Museums, operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3691 (including 22 world heritage, 10 iconic and 100 Aadarsh monuments) centrally protected monuments (including World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI.

3. **Libraries and Archives:** The provision is for expenditure of the National Archives of India, National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (An. S.I.):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

6. **Centenaries and Anniversaries, Celebrations and Schemes:** This includes provision for Centenaries and Anniversaries celebrations during the year 2019-20 and residual activities of past celebrations. This includes provision for Celebration of 150th Birth Anniversary of Mahatma Gandhi.

7. **Kala Sanskriti Vikas Yojana:** This umbrella schemes includes Missions and Schemes namely; Dandi related projects and Gandhi Heritage Sites Mission, Scheme of Financial Assistance for Promotion of Art and Culture, Scholarship and Fellowship for promotion of Art and Culture, Scheme of Financial Assistance for Creation of Cultural Infrastructure, Cultural Mapping, Scheme for Pension and

Medical Aid to Artistes, Scheme on Intangible Cultural Heritage, Domestic Festival & Fair, Tagore Award for Cultural Harmony, Gandhi Peace Prize, Sewa Bhoj Yojana and Development of Jallianwala Bagh Memorial.

8. **Development of Museums:** The provision is for expenditure of the activities relating to Museum Grant Scheme, Scheme for Promotion of Culture of Science, Museum on Prime Ministers of India, Virtual Museums, National Experimental Site Museum at Vadnagar and Collection Management of Software in Museums.

9. **Development of Libraries and Archives:** The provision is for expenditure of the activities relating to National Mission on Libraries .

10. **Global Engagement and International Cooperation:** The provision is for expenditure of the activities relating to Grant to Scheme for Promotion of International Cultural Relations, Travel Grant for promotion of Indian Culture, Delegation under Cultural Exchange Programme, International Federation of Arts Councils and Culture Agencies (IFACCA), Contribution to International Centre for Conservation, Rome, Contribution to UNESCO and Contribution to World Heritage Fund.

11. **National Mission for Preservation of Manuscripts:** The provision is for expenditure of the activities relating to this Mission aims to identify the manuscripts available in the country, documentation of identified manuscripts and making accessible the manuscripts heritage to the country.

12. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

13. **Support to Museums:** The provision includes the expenditure of autonomous bodies nThe provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, National Museum Institute of History of Art Conservation & Museology, Salarjung Museum, Indira Gandhi Rastriya Manav Sangrahalaya and Nehru Memorial Museum & Library.

14. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Rammohun Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

15. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central Institute of Higher Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

16. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswati Mahal Library, Central Library and Connemara Public Library.