

**MINISTRY OF EXTERNAL AFFAIRS**

DEMAND NO. 26

**Ministry of External Affairs***(In ₹ crores)*

|  | Actual 2018-2019 |               |                 | Budget 2019-2020 |                |                 | Revised 2019-2020 |                |                 | Budget 2020-2021 |                |                 |
|--|------------------|---------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|  | Revenue          | Capital       | Total           | Revenue          | Capital        | Total           | Revenue           | Capital        | Total           | Revenue          | Capital        | Total           |
| Gross  | 14625.84         | 901.85        | 15527.69        | 16511.23         | 1373.55        | 17884.78        | 16239.59          | 1132.68        | 17372.27        | 16014.43         | 1332.28        | 17346.71        |
| Recoveries   | -12.90           | -0.32         | -13.22          | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| Receipts   | ...              | ...           | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Net</b>   | <b>14612.94</b>  | <b>901.53</b> | <b>15514.47</b> | <b>16511.23</b>  | <b>1373.55</b> | <b>17884.78</b> | <b>16239.59</b>   | <b>1132.68</b> | <b>17372.27</b> | <b>16014.43</b>  | <b>1332.28</b> | <b>17346.71</b> |
| A. The Budget allocations, net of recoveries, are given below: |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| <b>CENTRE'S EXPENDITURE</b>                                    |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| <b>Establishment Expenditure of the Centre</b>                 |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 1. Secretariat   | 448.31           | ...           | 448.31          | 459.94           | ...            | 459.94          | 465.17            | ...            | 465.17          | 520.96           | ...            | 520.96          |
| 2. Embassies and Missions                                      | 2736.10          | ...           | 2736.10         | 2748.06          | ...            | 2748.06         | 2910.56           | ...            | 2910.56         | 2994.06          | ...            | 2994.06         |
| 3. Passport and Emigration                                     | 1054.14          | ...           | 1054.14         | 1620.95          | ...            | 1620.95         | 1604.39           | ...            | 1604.39         | 1348.59          | ...            | 1348.59         |
| 4. Other Expenditure of Ministry                               | 220.92           | 407.23        | 628.15          | 126.76           | 531.55         | 658.31          | 142.54            | 330.00         | 472.54          | 145.20           | 500.00         | 645.20          |
| <b>Total-Establishment Expenditure of the Centre</b>           | <b>4459.47</b>   | <b>407.23</b> | <b>4866.70</b>  | <b>4955.71</b>   | <b>531.55</b>  | <b>5487.26</b>  | <b>5122.66</b>    | <b>330.00</b>  | <b>5452.66</b>  | <b>5008.81</b>   | <b>500.00</b>  | <b>5508.81</b>  |
| <b>Central Sector Schemes/Projects</b>                         |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| <b>Aid to Countries</b>  |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 5. Bhutan  | 1985.88          | 494.62        | 2480.50         | 2135.79          | 666.00         | 2801.79         | 2048.28           | 626.23         | 2674.51         | 2052.37          | 832.28         | 2884.65         |
| 6. Afghanistan   | 469.98           | ...           | 469.98          | 400.00           | ...            | 400.00          | 400.00            | ...            | 400.00          | 400.00           | ...            | 400.00          |
| 7. Bangladesh  | 131.81           | ...           | 131.81          | 175.00           | ...            | 175.00          | 150.00            | ...            | 150.00          | 200.00           | ...            | 200.00          |
| 8. Nepal   | 763.39           | ...           | 763.39          | 1050.00          | ...            | 1050.00         | 1200.00           | ...            | 1200.00         | 800.00           | ...            | 800.00          |
| 9. Sri Lanka   | 168.78           | ...           | 168.78          | 250.00           | ...            | 250.00          | 205.00            | ...            | 205.00          | 200.00           | ...            | 200.00          |
| 10. Maldives   | 439.40           | ...           | 439.40          | 400.00           | 176.00         | 576.00          | 150.00            | 176.45         | 326.45          | 300.00           | ...            | 300.00          |
| 11. Myanmar  | 376.22           | ...           | 376.22          | 400.00           | ...            | 400.00          | 170.00            | ...            | 170.00          | 300.00           | ...            | 300.00          |
| 12. Mongolia   | 0.62             | ...           | 0.62            | 5.00             | ...            | 5.00            | 2.00              | ...            | 2.00            | 2.00             | ...            | 2.00            |
| 13. African Countries  | 339.98           | ...           | 339.98          | 450.00           | ...            | 450.00          | 450.00            | ...            | 450.00          | 350.00           | ...            | 350.00          |
| 14. Eurasian Countries   | 29.52            | ...           | 29.52           | 45.00            | ...            | 45.00           | 45.00             | ...            | 45.00           | 45.00            | ...            | 45.00           |
| 15. Latin American Countries                                   | 10.02            | ...           | 10.02           | 15.00            | ...            | 15.00           | 10.00             | ...            | 10.00           | 20.00            | ...            | 20.00           |
| 16. Other Developing Countries                                 | 124.99           | ...           | 124.99          | 150.00           | ...            | 150.00          | 150.00            | ...            | 150.00          | 120.00           | ...            | 120.00          |
| 17. Disaster Relief  | 19.12            | ...           | 19.12           | 20.00            | ...            | 20.00           | 30.00             | ...            | 30.00           | 20.00            | ...            | 20.00           |

(In ₹ crores)

|   | Actual 2018-2019 |               |                 | Budget 2019-2020 |                |                 | Revised 2019-2020 |                |                 | Budget 2020-2021 |                |                 |
|---|------------------|---------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|   | Revenue          | Capital       | Total           | Revenue          | Capital        | Total           | Revenue           | Capital        | Total           | Revenue          | Capital        | Total           |
| 18. Chabahar Port   | ...              | ...           | ...             | 45.00            | ...            | 45.00           | ...               | ...            | ...             | 100.00           | ...            | 100.00          |
| 19. Mauritius   | 659.81           | ...           | 659.81          | 1100.00          | ...            | 1100.00         | 1100.00           | ...            | 1100.00         | 1025.00          | ...            | 1025.00         |
| 20. Seychelles  | 99.80            | ...           | 99.80           | 100.00           | ...            | 100.00          | 50.00             | ...            | 50.00           | 140.00           | ...            | 140.00          |
| <b>Total-Aid to Countries</b>                                 | <b>5619.32</b>   | <b>494.62</b> | <b>6113.94</b>  | <b>6740.79</b>   | <b>842.00</b>  | <b>7582.79</b>  | <b>6160.28</b>    | <b>802.68</b>  | <b>6962.96</b>  | <b>6074.37</b>   | <b>832.28</b>  | <b>6906.65</b>  |
| 21. Support to International Training/Programmes              | 343.56           | ...           | 343.56          | 593.00           | ...            | 593.00          | 459.50            | ...            | 459.50          | 543.00           | ...            | 543.00          |
| <b>Total-Central Sector Schemes/Projects</b>                  | <b>5962.88</b>   | <b>494.62</b> | <b>6457.50</b>  | <b>7333.79</b>   | <b>842.00</b>  | <b>8175.79</b>  | <b>6619.78</b>    | <b>802.68</b>  | <b>7422.46</b>  | <b>6617.37</b>   | <b>832.28</b>  | <b>7449.65</b>  |
| <b>Other Central Sector Expenditure</b>                       |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| <b>Autonomous Bodies</b>                                      |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 22. Indian Council of Cultural Relations (ICCR)               | 235.00           | ...           | 235.00          | 250.00           | ...            | 250.00          | 250.00            | ...            | 250.00          | 290.00           | ...            | 290.00          |
| 23. Assistance to Other Autonomous Bodies                     | 23.87            | ...           | 23.87           | 27.50            | ...            | 27.50           | 27.50             | ...            | 27.50           | 30.00            | ...            | 30.00           |
| <b>Total-Autonomous Bodies</b>                                | <b>258.87</b>    | ...           | <b>258.87</b>   | <b>277.50</b>    | ...            | <b>277.50</b>   | <b>277.50</b>     | ...            | <b>277.50</b>   | <b>320.00</b>    | ...            | <b>320.00</b>   |
| <b>Others</b>   |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 24. Special Diplomatic Expenditure                            | 2638.92          | ...           | 2638.92         | 2663.01          | ...            | 2663.01         | 2763.01           | ...            | 2763.01         | 2800.01          | ...            | 2800.01         |
| 25. International Cooperation                                 | 412.36           | ...           | 412.36          | 448.69           | ...            | 448.69          | 582.43            | ...            | 582.43          | 509.56           | ...            | 509.56          |
| 26. Nalanda University  | 190.00           | ...           | 190.00          | 220.00           | ...            | 220.00          | 300.00            | ...            | 300.00          | 250.00           | ...            | 250.00          |
| 27. South Asian University                                    | 232.50           | ...           | 232.50          | 317.50           | ...            | 317.50          | 341.80            | ...            | 341.80          | 325.00           | ...            | 325.00          |
| 28. Maintenance cost of Aircraft of Air India for VVIP travel | 420.00           | ...           | 420.00          | 250.00           | ...            | 250.00          | 188.00            | ...            | 188.00          | 150.00           | ...            | 150.00          |
| 29. Demarcation of Boundaries                                 | 2.04             | ...           | 2.04            | 3.00             | ...            | 3.00            | 3.00              | ...            | 3.00            | 3.00             | ...            | 3.00            |
| 30. Celebration of Pravasi Bhartiya Divas                     | 22.12            | ...           | 22.12           | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| 31. Expenditure relating to Pilgrimages abroad                | 0.48             | ...           | 0.48            | 13.00            | ...            | 13.00           | 11.00             | ...            | 11.00           | 1.00             | ...            | 1.00            |
| 32. Loss by exchange  | ...              | ...           | ...             | 0.01             | ...            | 0.01            | 0.01              | ...            | 0.01            | 0.01             | ...            | 0.01            |
| 33. Grants to Institutions                                    | 2.38             | ...           | 2.38            | 3.72             | ...            | 3.72            | 3.72              | ...            | 3.72            | 3.72             | ...            | 3.72            |
| 34. Training  | 23.82            | ...           | 23.82           | 25.30            | ...            | 25.30           | 26.68             | ...            | 26.68           | 25.95            | ...            | 25.95           |
| 35. Actual Recoveries   | -12.90           | -0.32         | -13.22          | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Total-Others</b>   | <b>3931.72</b>   | <b>-0.32</b>  | <b>3931.40</b>  | <b>3944.23</b>   | ...            | <b>3944.23</b>  | <b>4219.65</b>    | ...            | <b>4219.65</b>  | <b>4068.25</b>   | ...            | <b>4068.25</b>  |
| <b>Total-Other Central Sector Expenditure</b>                 | <b>4190.59</b>   | <b>-0.32</b>  | <b>4190.27</b>  | <b>4221.73</b>   | ...            | <b>4221.73</b>  | <b>4497.15</b>    | ...            | <b>4497.15</b>  | <b>4388.25</b>   | ...            | <b>4388.25</b>  |
| <b>Grand Total</b>  | <b>14612.94</b>  | <b>901.53</b> | <b>15514.47</b> | <b>16511.23</b>  | <b>1373.55</b> | <b>17884.78</b> | <b>16239.59</b>   | <b>1132.68</b> | <b>17372.27</b> | <b>16014.43</b>  | <b>1332.28</b> | <b>17346.71</b> |
| <b>B. Developmental Heads</b>                                 |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| <b>General Services</b>                                       |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 1. Secretariat-General Services                               | 448.24           | ...           | 448.24          | 459.94           | ...            | 459.94          | 465.17            | ...            | 465.17          | 520.96           | ...            | 520.96          |
| 2. External Affairs   | 8202.14          | ...           | 8202.14         | 8717.49          | ...            | 8717.49         | 9154.63           | ...            | 9154.63         | 8876.09          | ...            | 8876.09         |
| 3. Miscellaneous General Services                             | ...              | ...           | ...             | 0.01             | ...            | 0.01            | 0.01              | ...            | 0.01            | 0.01             | ...            | 0.01            |

(In ₹ crores)

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|---|------------------|---------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|   | Revenue          | Capital       | Total           | Revenue          | Capital        | Total           | Revenue           | Capital        | Total           | Revenue          | Capital        | Total           |
| 4. Capital Outlay on Public Works                           | ...              | 251.82        | 251.82          | ...              | 381.55         | 381.55          | ...               | 190.00         | 190.00          | ...              | 350.00         | 350.00          |
| <b>Total-General Services</b>                               | <b>8650.38</b>   | <b>251.82</b> | <b>8902.20</b>  | <b>9177.44</b>   | <b>381.55</b>  | <b>9558.99</b>  | <b>9619.81</b>    | <b>190.00</b>  | <b>9809.81</b>  | <b>9397.06</b>   | <b>350.00</b>  | <b>9747.06</b>  |
| <b>Social Services</b>                                      |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 5. Capital Outlay on Housing                                | ...              | 155.09        | 155.09          | ...              | 150.00         | 150.00          | ...               | 140.00         | 140.00          | ...              | 150.00         | 150.00          |
| <b>Total-Social Services</b>                                | <b>...</b>       | <b>155.09</b> | <b>155.09</b>   | <b>...</b>       | <b>150.00</b>  | <b>150.00</b>   | <b>...</b>        | <b>140.00</b>  | <b>140.00</b>   | <b>...</b>       | <b>150.00</b>  | <b>150.00</b>   |
| <b>Others</b>   |                  |               |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 6. Technical and Economic Co-operation with Other Countries | 5962.56          | ...           | 5962.56         | 7333.79          | ...            | 7333.79         | 6619.78           | ...            | 6619.78         | 6617.37          | ...            | 6617.37         |
| 7. Advances to Foreign Governments                          | ...              | 494.62        | 494.62          | ...              | 842.00         | 842.00          | ...               | 802.68         | 802.68          | ...              | 832.28         | 832.28          |
| <b>Total-Others</b>   | <b>5962.56</b>   | <b>494.62</b> | <b>6457.18</b>  | <b>7333.79</b>   | <b>842.00</b>  | <b>8175.79</b>  | <b>6619.78</b>    | <b>802.68</b>  | <b>7422.46</b>  | <b>6617.37</b>   | <b>832.28</b>  | <b>7449.65</b>  |
| <b>Grand Total</b>  | <b>14612.94</b>  | <b>901.53</b> | <b>15514.47</b> | <b>16511.23</b>  | <b>1373.55</b> | <b>17884.78</b> | <b>16239.59</b>   | <b>1132.68</b> | <b>17372.27</b> | <b>16014.43</b>  | <b>1332.28</b> | <b>17346.71</b> |

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

5 - 21. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

22 and 23. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

24-34. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi

Bhartiya Divas, Kailash Mansarover Yatra, Indian Society of International Law, Support of Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.