

MINISTRY OF FINANCE
DEMAND NO. 28
Department of Expenditure

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	288.61	...	288.61	400.55	...	400.55	485.55	...	485.55	535.55	...	535.55
Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	288.58	...	288.58	400.55	...	400.55	485.55	...	485.55	535.55	...	535.55
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	131.00	...	131.00	135.54	...	135.54	157.97	...	157.97	472.64	...	472.64
2. Institute of Government Accounts and Finance	6.11	...	6.11	7.46	...	7.46	9.79	...	9.79	8.20	...	8.20
3. NSDL Charges for New Pension Scheme	31.48	...	31.48	33.00	...	33.00	39.19	...	39.19	35.50	...	35.50
4. Actual Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	168.56	...	168.56	176.00	...	176.00	206.95	...	206.95	516.34	...	516.34
Central Sector Schemes/Projects												
5. Public Financial Management System (PFMS)	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Financial Management	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
Grand Total	288.58	...	288.58	400.55	...	400.55	485.55	...	485.55	535.55	...	535.55
B. Developmental Heads												
General Services												
1. Secretariat-General Services	130.99	...	130.99	135.54	...	135.54	157.97	...	157.97	472.64	...	472.64
2. Other Administrative Services	50.15	...	50.15	55.01	...	55.01	64.34	...	64.34	62.91	...	62.91
Total-General Services	181.14	...	181.14	190.55	...	190.55	222.31	...	222.31	535.55	...	535.55
Economic Services												

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other General Economic Services	107.44	...	107.44	210.00	...	210.00	263.24	...	263.24	...	...	...
Total-Economic Services	107.44	...	107.44	210.00	...	210.00	263.24	...	263.24	...	...	...
Grand Total	288.58	...	288.58	400.55	...	400.55	485.55	...	485.55	535.55	...	535.55

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts. PFMS, the Central Sector Scheme was ceased and merged as a regular function of office of CGA, as decided by Expenditure Finance Commission (EFC). The provision is accordingly included in the office of CGA under Secretariat-General Services.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

3. **NSDL Charges for New Pension Scheme:** The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.

6. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government.