

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 39

Department of Fisheries*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	...	...	...	790.58	14.17	804.75	685.83	14.17	700.00	805.84	19.16	825.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	...	...	...	790.58	14.17	804.75	685.83	14.17	700.00	805.84	19.16	825.00
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat													
1.01	Establishment Expenditure	17.80	...	17.80	17.80	...	17.80	21.80	...	21.80
1.02	International Cooperation	2.20	...	2.20	2.20	...	2.20	2.20	...	2.20
Total- Secretariat		20.00	...	20.00	20.00	...	20.00	24.00	...	24.00
2. Fisheries Institute		125.33	14.17	139.50	125.33	14.17	139.50	129.84	19.16	149.00
Total-Establishment Expenditure of the Centre		145.33	14.17	159.50	145.33	14.17	159.50	153.84	19.16	173.00
Other Central Sector Expenditure													
Statutory and Regulatory Bodies													
3. Coastal Aquaculture Authority		4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
Autonomous Bodies													
4. National Fisheries Development Board		80.75	...	80.75	80.75	...	80.75	77.50	...	77.50
Total-Other Central Sector Expenditure		85.25	...	85.25	85.25	...	85.25	82.00	...	82.00
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Blue Revolution													
5. Integrated Development and Management of Fisheries		550.00	...	550.00	450.00	...	450.00	560.00	...	560.00
6. Fisheries and Aquaculture Infrastructure Development Fund		10.00	...	10.00	5.25	...	5.25	10.00	...	10.00
Total-Blue Revolution		560.00	...	560.00	455.25	...	455.25	570.00	...	570.00

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Centrally Sponsored Schemes	560.00	...	560.00	455.25	...	455.25	570.00	...	570.00
Grand Total	790.58	14.17	804.75	685.83	14.17	700.00	805.84	19.16	825.00
B. Developmental Heads												
Economic Services												
1. Fisheries	249.69	...	249.69	212.46	...	212.46	218.40	...	218.40
2. Secretariat-Economic Services	20.00	...	20.00	20.00	...	20.00	24.00	...	24.00
3. Capital Outlay on Fisheries	14.17	14.17	...	14.17	14.17	...	19.16	19.16
Total-Economic Services	269.69	14.17	283.86	232.46	14.17	246.63	242.40	19.16	261.56
Others												
4. North Eastern Areas	64.00	...	64.00	63.76	...	63.76	64.94	...	64.94
5. Grants-in-aid to State Governments	445.14	...	445.14	377.11	...	377.11	451.50	...	451.50
6. Grants-in-aid to Union Territory Governments	11.75	...	11.75	12.50	...	12.50	47.00	...	47.00
Total-Others	520.89	...	520.89	453.37	...	453.37	563.44	...	563.44
Grand Total	790.58	14.17	804.75	685.83	14.17	700.00	805.84	19.16	825.00

1.01. **Establishment Expenditure:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries post harvest technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

4. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different scheme to be implemented by them.

5. **Integrated Development and Management of Fisheries:** The provision is for the restructured scheme Integrated Development and Management of Fisheries, covering Inland Fisheries, Aquaculture, Marine Fisheries etc.

6. **Fisheries and Aquaculture Infrastructure Development Fund:** The provision is kept for Fisheries and Aquaculture Development Fund for the benefit of fishermen in the country.