

**MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)****DEMAND NO. 4****Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2045.46	3.98	2049.44	2445.55	0.21	2445.76	1856.80	0.20	1857.00	2122.08	...	2122.08
Recoveries	-495.46	...	-495.46	-506.00	...	-506.00	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1550.00</b>	<b>3.98</b>	<b>1553.98</b>	<b>1939.55</b>	<b>0.21</b>	<b>1939.76</b>	<b>1856.80</b>	<b>0.20</b>	<b>1857.00</b>	<b>2122.08</b>	<b>...</b>	<b>2122.08</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	26.89	...	26.89	40.29	...	40.29	35.91	...	35.91	41.00	...	41.00
2. National Medicinal Plants Board	58.59	...	58.59	59.50	...	59.50	59.50	...	59.50	60.00	...	60.00
3. Homeopathic Pharmacopoeia Laboratory, Ghaziabad	4.32	...	4.32	5.50	...	5.50	4.80	...	4.80	5.00	...	5.00
4. Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	2.76	0.07	2.83	4.55	0.20	4.75	3.80	0.20	4.00	4.50	...	4.50
5. Aquisition of Office Building	...	3.91	3.91	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>92.56</b>	<b>3.98</b>	<b>96.54</b>	<b>109.84</b>	<b>0.20</b>	<b>110.04</b>	<b>104.01</b>	<b>0.20</b>	<b>104.21</b>	<b>110.50</b>	<b>...</b>	<b>110.50</b>
<b>Central Sector Schemes/Projects</b>												
<b>Strengthening of AYUSH Delivery Systems</b>												
6. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	4.99	...	4.99	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
7. AYUSH and Public Health	3.54	...	3.54	5.00	...	5.00	4.95	...	4.95	5.00	...	5.00
8. Central Drug Controller for AYUSH	0.67	...	0.67	1.41	...	1.41	0.11	...	0.11	1.50	...	1.50
9. Development of Common Facilities for AYUSH Industry Clusters	1.00	...	1.00	1.00	...	1.00	0.33	...	0.33	1.00	...	1.00
10. Information, Education and Communication	63.49	...	63.49	52.60	...	52.60	44.50	...	44.50	44.50	...	44.50
11. Promotion of International Cooperation	15.45	...	15.45	16.00	...	16.00	22.37	...	22.37	25.00	...	25.00
12. Pharmacovigilance Initiative for ASU Drugs	1.09	...	1.09	1.80	...	1.80	2.68	...	2.68	2.80	...	2.80
13. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50	6.00	...	6.00
14. Extra Mural Research Projects through Research Institutes etc.	5.47	...	5.47	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Strengthening of AYUSH Delivery Systems</b>	<b>98.70</b>	...	<b>98.70</b>	<b>92.31</b>	...	<b>92.31</b>	<b>89.44</b>	...	<b>89.44</b>	<b>101.80</b>	...	<b>101.80</b>
15. Champion Services Sector Scheme	...	...	...	50.01	...	50.01	...	...	...	21.20	...	21.20
16. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	...	...	...	...	...	...	13.00	...	13.00
<b>Total-Central Sector Schemes/Projects</b>	<b>98.70</b>	...	<b>98.70</b>	<b>142.32</b>	...	<b>142.32</b>	<b>89.44</b>	...	<b>89.44</b>	<b>136.00</b>	...	<b>136.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
17. Central Council of Homeopathy, New Delhi	3.89	...	3.89	3.40	...	3.40	3.65	...	3.65	3.90	...	3.90
18. Central Council of Indian Medicine, New Delhi	5.00	...	5.00	5.50	...	5.50	5.75	...	5.75	6.50	...	6.50
<b>Total-Statutory and Regulatory Bodies</b>	<b>8.89</b>	...	<b>8.89</b>	<b>8.90</b>	...	<b>8.90</b>	<b>9.40</b>	...	<b>9.40</b>	<b>10.40</b>	...	<b>10.40</b>
<b>Autonomous Bodies</b>												
19. Central Council for Research in Ayurvedic Sciences	267.03	...	267.03	292.31	...	292.31	288.50	...	288.50	297.00	...	297.00
20. Central Council for Research in Homeopathy	109.14	...	109.14	118.53	...	118.53	128.83	...	128.83	138.50	...	138.50
21. Central Council for Research in Unani Medicine	145.50	...	145.50	152.65	...	152.65	159.54	...	159.54	157.00	...	157.00
22. <i>All India Institute of Ayurveda</i>												
22.01 Support from Gross Budgetary Support (GBS)	47.28	...	47.28	39.98	...	39.98	79.28	...	79.28	76.48	...	76.48
22.02 Payment of Interest on HEFA Loan	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
22.03 Repayment of Principal from HEFA Loan	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- All India Institute of Ayurveda</i>	<i>47.28</i>	...	<i>47.28</i>	<i>40.00</i>	...	<i>40.00</i>	<i>79.30</i>	...	<i>79.30</i>	<i>76.50</i>	...	<i>76.50</i>
23. <i>National Institute of Homoeopathy Kolkatta</i>												
23.01 Support from Gross Budgetary Support (GBS)	49.50	...	49.50	49.98	...	49.98	87.59	...	87.59	75.48	...	75.48
23.02 Payment of Interest on HEFA Loan	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
23.03 Repayment of Principal from HEFA Loan	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- National Institute of Homoeopathy Kolkatta</i>	<i>49.50</i>	...	<i>49.50</i>	<i>50.00</i>	...	<i>50.00</i>	<i>87.61</i>	...	<i>87.61</i>	<i>75.50</i>	...	<i>75.50</i>
24. <i>Other Autonomous Bodies</i>												
24.01 Support from Gross Budgetary Support (GBS)	316.22	...	316.22	368.96	...	368.96	409.54	...	409.54	415.65	...	415.65
24.02 Payment of Interest on HEFA Loan	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
24.03 Repayment of Principal from HEFA Loan	...	...	...	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
<i>Total- Other Autonomous Bodies</i>	<i>316.22</i>	...	<i>316.22</i>	<i>369.00</i>	...	<i>369.00</i>	<i>409.57</i>	...	<i>409.57</i>	<i>415.68</i>	...	<i>415.68</i>
<b>Total-Autonomous Bodies</b>	<b>934.67</b>	...	<b>934.67</b>	<b>1022.49</b>	...	<b>1022.49</b>	<b>1153.35</b>	...	<b>1153.35</b>	<b>1160.18</b>	...	<b>1160.18</b>
<b>Public Sector Undertakings</b>												
25. IMPCL, Mohan, UP	...	...	...	...	0.01	0.01	...	...	...	...	...	...
<b>Others</b>												
26. Transfer to National Investment Fund (NIF)	453.37	...	453.37	506.00	...	506.00	...	...	...	...	...	...
27. Amount met from National Investment Fund (NIF)	-453.37	...	-453.37	-506.00	...	-506.00	...	...	...	...	...	...

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Actual Recoveries	-42.09	...	-42.09	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-42.09</b>	...	<b>-42.09</b>	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>901.47</b>	...	<b>901.47</b>	<b>1031.39</b>	<b>0.01</b>	<b>1031.40</b>	<b>1162.75</b>	...	<b>1162.75</b>	<b>1170.58</b>	...	<b>1170.58</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>National Health Mission</b>												
29. National AYUSH Misson (NAM) (Support from National Investment Fund)	457.27	...	457.27	506.00	...	506.00	...	...	...	...	...	...
30. National AYUSH Misson (NAM) (Support From GBS)	...	...	...	150.00	...	150.00	500.60	...	500.60	705.00	...	705.00
<b>Total-National Health Mission</b>	<b>457.27</b>	...	<b>457.27</b>	<b>656.00</b>	...	<b>656.00</b>	<b>500.60</b>	...	<b>500.60</b>	<b>705.00</b>	...	<b>705.00</b>
<b>Total-Centrally Sponsored Schemes</b>	<b>457.27</b>	...	<b>457.27</b>	<b>656.00</b>	...	<b>656.00</b>	<b>500.60</b>	...	<b>500.60</b>	<b>705.00</b>	...	<b>705.00</b>
<b>Grand Total</b>	<b>1550.00</b>	<b>3.98</b>	<b>1553.98</b>	<b>1939.55</b>	<b>0.21</b>	<b>1939.76</b>	<b>1856.80</b>	<b>0.20</b>	<b>1857.00</b>	<b>2122.08</b>	...	<b>2122.08</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Medical and Public Health	1071.14	...	1071.14	1228.24	...	1228.24	1310.01	...	1310.01	1361.08	...	1361.08
2. Secretariat-Social Services	26.89	...	26.89	40.29	...	40.29	35.91	...	35.91	41.00	...	41.00
3. Capital Outlay on Medical and Public Health	...	3.98	3.98	...	0.21	0.21	...	0.20	0.20	...	...	...
<b>Total-Social Services</b>	<b>1098.03</b>	<b>3.98</b>	<b>1102.01</b>	<b>1268.53</b>	<b>0.21</b>	<b>1268.74</b>	<b>1345.92</b>	<b>0.20</b>	<b>1346.12</b>	<b>1402.08</b>	...	<b>1402.08</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	94.02	...	94.02	69.27	...	69.27	103.00	...	103.00
5. Grants-in-aid to State Governments	447.51	...	447.51	568.00	...	568.00	439.23	...	439.23	608.00	...	608.00
6. Grants-in-aid to Union Territory Governments	4.46	...	4.46	9.00	...	9.00	2.38	...	2.38	9.00	...	9.00
<b>Total-Others</b>	<b>451.97</b>	...	<b>451.97</b>	<b>671.02</b>	...	<b>671.02</b>	<b>510.88</b>	...	<b>510.88</b>	<b>720.00</b>	...	<b>720.00</b>
<b>Grand Total</b>	<b>1550.00</b>	<b>3.98</b>	<b>1553.98</b>	<b>1939.55</b>	<b>0.21</b>	<b>1939.76</b>	<b>1856.80</b>	<b>0.20</b>	<b>1857.00</b>	<b>2122.08</b>	...	<b>2122.08</b>

1. **Secretariat:** Provides for the Secretariat service to the Ministry of AYUSH.

2. **National Medicinal Plants Board:** National Medicinal Plants Board undertakes promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU&H medicines. At the initiative of National Medicinal Plants Board 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

3. **Homeopathic Pharmacopoeia Laboratory, Ghaziabad:** To Lay down standards of identify and purity of Homeopathic drugs and finding out indigenous substitutes for foreign drugs.

4. **Pharmacopoeial laboratory of Indian Medicine, Ghaziabad:** To lay down standards for testing of ASU drugs and enforcement of quality control measures and implementation of Drug and Cosmetic Act & Rules at the Central level by quality control testing of Ayurvedic Siddha & Unani Drugs.

5. **Aquisition of Office Building:** The provision is kept for acquisition of built-up office space of 16095 Sq.ft. in the Re-development of East Kidwai Nagar Project, New Delhi being executed by

NBCC and monitored by Ministry of Urban Development. Since payment to NBCC has been completed no provision is made for 2019-20.

6. **Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc.:** To support creative and innovative proposals for upgrading both functions and facilities of reputed AYUSH institution to the levels of excellence.

7. **AYUSH and Public Health:** To support innovative proposals of Govt. and private organization to promote AYUSH interventions for the community health care and to encourage utilization of AYUSH practitioners in public health programmes.

8. **Central Drug Controller for AYUSH:** To create vertical structure of AYUSH in Central Drug Standard Control Organization (CDSCO).

9. **Development of Common Facilities for AYUSH Industry Clusters:** This scheme has been decided to be closed. A small provision made to meet the committed liability.

10. **Information, Education and Communication:** To create awareness among the members of the community about the efficacy of the AYUSH Systems through various media channels including the production of audio-visual educational material to achieve the objective of Health for ALL. The provision also include for promotion of International Day of Yoga.

11. **Promotion of International Cooperation:** To promote global acceptance of AYUSH Systems of Medicine, to facilitate International promotion, development and recognition of Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa and Homoeopathy; To promote awareness about AYUSH strength & utility in emerging health problems; To foster interaction of stakeholders and market development of AYUSH at international level and to establish AYUSH Academic Chairs in foreign countries.

12. **Pharmacovigilance Initiative for ASU Drugs:** To develop institutional mechanism for Safety monitoring and post market surveillance of Ayurveda, Siddha, Unani and Homoeopathy drugs in the interest of public health.

13. **Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME):** To upgrade the professional competence & skills of the AYUSH personnel.

14. **Extra Mural Research Projects through Research Institutes etc.:** To support Research and Development in Extra Mural mode for treatment of prioritized diseases, to standardize/validate and develop scientific evidence for safety, efficacy and quality of AYUSH drugs & therapies and to make scientific exploration of AYUSH system with interdisciplinary approaches.

15. **Champion Services Sector Scheme:** To provide Medical Tourism in AYUSH Sector through establishment of AYUSH Health care Super Specialty Day care Hospital and skill development and establishment of AYUSH Grid

16. **Programme on 'Ayurveda-Biology Integrated Health Research':** The scheme aimed at developing a platform for exploring workable models and areas of integration of Ayurveda with basic sciences and conventional system of medicine for further strengthening the health care services and for introduction of innovation and technologies for better understanding and application of Ayurveda systems

17. **Central Council of Homeopathy, New Delhi:** Maintenance of Central Register of Homoeopathy, Direct Registration and Recommendations for inclusion of qualification in Second Schedule Recommendation for recognition of new Colleges, increase of seats & new/higher courses in terms of Section 12A of HCC Act.

18. **Central Council of Indian Medicine, New Delhi:** To prescribe and regulate the minimum standards & requirements of education in ISM colleges by carrying out visitation of the institutions for imparting UG & PG education, to increase intake capacity and to start new colleges/PG course and to lay down course curricula & syllabi. (ii) To advise the Central Govt. in the matters relating to recognition (inclusion/withdrawal) of medicinal qualification in/from the Second Schedule to the Indian Medicine Central Council Act, 1970 (iii) To recognize the qualifications of Indian Medicine (iv) To prescribe the Standards of Professional Conduct, Etiquette and Code of Ethics to be observed by the practitioners. (v) To maintain a Central Register of Indian Medicine and revise the same from time to time and (vi) To issue Enrolment/Direct Registration Certificates to the ISM practitioners.

19. **Central Council for Research in Ayurvedic Sciences:** To undertake scientific research for validation of Ayurveda system of medicine. The core research, Medico ethno botanical survey, Drug standardization, pharmacological research, Clinical Research, Literary research and documentation.

20. **Central Council for Research in Homeopathy:** To undertake scientific research of Homoeopathic system of medicine. The core research areas comprise of Medicinal Plant Research (Medico ethno botanical Survey, Pharmacognosy Pharmacological Research), Drug Standardization. Drug providing Clinical Research, Clinical Literacy Research, basic Fundamental Research and Documentation.

21. **Central Council for Research in Unani Medicine:** To undertake research on Unani medicine in the areas of clinical research, drug research, literary research & survey and cultivation of medicinal plants besides, undertaking IEC activities and providing research oriented extension health services.

22. **All India Institute of Ayurveda:** To set up benchmarks of Postgraduate & Post-Doctoral education (MD/Ph.D) in Ayurveda at National and International level.

23. **National Institute of Homoeopathy Kolkatta:** To conduct UG/PG courses Rendering patient care in OPD & IPD.

24. **Other Autonomous Bodies:** It includes provision for Institute of Post-Graduate Teaching & Training in Ayurveda (IPGTRA), Jamnagar National Institute of Ayurveda (NIA), Jaipur Rashtriya Ayurveda Vidyapeeth (RAV), New Delhi National Institute of Siddha (NIS), Chennai National Institute of Unani Medicine (NIUM), Bangalore Morarji Desai National Institute of Yoga (MDNIY), New Delhi National Institute of Naturopathy (NIN), Pune North Eastern Institute of Ayurveda and Homoeopathy (NEIAH), Shillong North Eastern Institute of Folk Medicine (NEIFM), Passighat National Institute of Medicinal Plants National Institute of Sowa-Rigpa and Indian Institute of AYUSH Pharmaceutical Sciences.

25. **IMPCL, Mohan, UP:** Provision is included for IMPCL, Mohan, Uttarakhand which produces ASU drugs for supply to government hospitals and dispensaries.

29. **National AYUSH Misson (NAM) (Support from National Investment Fund):** To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, To provide comprehensive Primary Health Care through upgrading health care facilities as Health & Wellness Centers, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of

AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.

30. **National AYUSH Mission (NAM) (Support From GBS):** To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, To provide comprehensive Primary Health Care through upgrading health care facilities as Health & Wellness Centers, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.