

MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 5

Department of Chemicals and Petrochemicals*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	339.87	...	339.87	263.65	...	263.65	370.18	...	370.18	218.34	...	218.34
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	339.87	...	339.87	263.65	...	263.65	370.18	...	370.18	218.34	...	218.34
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.00	...	18.00	19.58	...	19.58	18.08	...	18.08	19.99	...	19.99
Central Sector Schemes/Projects												
2. Assam Gas Cracker Project	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00	0.01	...	0.01
3. Chemical Promotion and Development Scheme	2.22	...	2.22	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
4. Promotion of Petrochemicals	19.17	...	19.17	31.65	...	31.65	31.65	...	31.65	53.79	...	53.79
Total-Central Sector Schemes/Projects	221.39	...	221.39	134.65	...	134.65	234.65	...	234.65	57.30	...	57.30
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Assistance related to Bhopal Gas Leak Disaster	20.98	...	20.98	21.42	...	21.42	27.95	...	27.95	31.80	...	31.80
Autonomous Bodies												
6. Central Institute of Plastic Engineering and Technology	72.00	...	72.00	80.00	...	80.00	81.50	...	81.50	98.25	...	98.25
7. Institute of Pesticides Formulation Technology (IPFT)	7.50	...	7.50	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00
Total-Autonomous Bodies	79.50	...	79.50	88.00	...	88.00	89.50	...	89.50	109.25	...	109.25
Total-Other Central Sector Expenditure	100.48	...	100.48	109.42	...	109.42	117.45	...	117.45	141.05	...	141.05
Grand Total	339.87	...	339.87	263.65	...	263.65	370.18	...	370.18	218.34	...	218.34

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	321.87	...	321.87	222.07	...	222.07	330.10	...	330.10	192.62	...	192.62
2. Secretariat-Economic Services	18.00	...	18.00	19.58	...	19.58	18.08	...	18.08	19.99	...	19.99
Total-Economic Services	339.87	...	339.87	241.65	...	241.65	348.18	...	348.18	212.61	...	212.61
Others												
3. North Eastern Areas	...	...	...	22.00	...	22.00	22.00	...	22.00	5.73	...	5.73
Total-Others	...	...	...	22.00	...	22.00	22.00	...	22.00	5.73	...	5.73
Grand Total	339.87	...	339.87	263.65	...	263.65	370.18	...	370.18	218.34	...	218.34
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	...	13.47	13.47	...	7.00	7.00	...	7.00	7.00	...	10.00	10.00
Total-HIL India Limited	...	13.47	13.47	...	7.00	7.00	...	7.00	7.00	...	10.00	10.00
Brahmaputra Cracker Polymer Limited												
2. Brahmaputra Cracker Polymer Limited	...	666.69	666.69	...	...	...	...	610.13	610.13	...	904.32	904.32
Total-Brahmaputra Cracker Polymer Limited	...	666.69	666.69	...	...	...	...	610.13	610.13	...	904.32	904.32
Total	...	680.16	680.16	...	7.00	7.00	...	617.13	617.13	...	914.32	914.32

1. **Secretariat:** The increase in salaries, inflation etc., an amount of ₹ 19.99 crore is proposed.

2. **Assam Gas Cracker Project:** This scheme is being transferred to Ministry of Petroleum and Natural Gas with approval of CCEA. (w.e.f FY 2020-21).

3. **Chemical Promotion and Development Scheme:** Looking at the trend of viable proposals received during current Financial Year, it is expected that funds to the tune of ₹ 3.50 crore would be required for utilization during the Financial Year 2020-21.

4. **Promotion of Petrochemicals:** The provision is for various activities viz. for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology.

5. **Assistance related to Bhopal Gas Leak Disaster:** In BE a total of ₹ 31.80 crore has been requested mainly due to ex-gratia payment to Bhopal Gas Victims and salary increase.

6. **Central Institute of Plastic Engineering and Technology:** The institute is seeking around ₹ 98.25 crore for completion of several CIPET schemes.

7. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).