

**MINISTRY OF JAL SHAKTI**

DEMAND NO. 62

**Department of Drinking Water and Sanitation***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	23802.81	...	23802.81	27766.70	...	27766.70	26110.36	...	26110.36	29268.46	...	29268.46
Recoveries	-5391.27	...	-5391.27	-7750.36	...	-7750.36	-7750.36	...	-7750.36	-7750.36	...	-7750.36
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>18411.54</b>	...	<b>18411.54</b>	<b>20016.34</b>	...	<b>20016.34</b>	<b>18360.00</b>	...	<b>18360.00</b>	<b>21518.10</b>	...	<b>21518.10</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	14.73	...	14.73	21.68	...	21.68	21.12	...	21.12	24.00	...	24.00
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission</b>												
2. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
2.01 Transfer to Central Road and Infrastructure Fund (CRIF)	5391.27	...	5391.27	7750.36	...	7750.36	7750.36	...	7750.36	7750.36	...	7750.36
2.02 National Centre for Drinking Water, Sanitation and Quality	...	...	...	40.00	...	40.00	36.00	...	36.00	47.00	...	47.00
2.03 Mission Management	10.13	...	10.13	15.20	...	15.20	5.50	...	5.50	13.70	...	13.70
2.04 Assistance to Institutions etc.	0.07	...	0.07	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2.05 Conference, Seminars, Exhibitions	0.81	...	0.81	1.10	...	1.10	2.45	...	2.45	1.10	...	1.10
2.06 Human Resource Development	0.09	...	0.09	4.50	...	4.50	2.50	...	2.50	3.50	...	3.50
2.07 Monitoring and Evaluation	3.45	...	3.45	6.50	...	6.50	2.00	...	2.00	6.50	...	6.50
2.08 Information, Education and Communication	3.01	...	3.01	70.00	...	70.00	50.00	...	50.00	70.00	...	70.00
2.09 Management Information System	0.16	...	0.16	3.00	...	3.00	1.05	...	1.05	2.00	...	2.00
2.10 Research	0.04	...	0.04	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2.11 National Project Management Unit (NPMU)	0.08	...	0.08	2.00	...	2.00	2.00	...	2.00	...	...	...
2.12 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	5391.27	...	5391.27	9150.36	...	9150.36	9416.16	...	9416.16	11218.20	...	11218.20
2.13 World Bank Assistance (EAP Component)	74.98	...	74.98	700.00	...	700.00	477.00	...	477.00	...	...	...

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.14 National Project Management Unit (NPMU)-EAP Component	0.06	...	0.06	2.00	...	2.00	...	...	...	...	...	...
2.15 Interest (Repayment of NABARD Loan)	...	...	...	...	...	...	...	...	...	132.00	...	132.00
2.16 Less- Amount Met from Central Road and Infrastructure Fund (CRIF)	-5391.27	...	-5391.27	-7750.36	...	-7750.36	-7750.36	...	-7750.36	-7750.36	...	-7750.36
<i>Net</i>	<b>5484.15</b>	...	<b>5484.15</b>	<b>10000.66</b>	...	<b>10000.66</b>	<b>10000.66</b>	...	<b>10000.66</b>	<b>11500.00</b>	...	<b>11500.00</b>
<b>Swachh Bharat Mission (Gramin)</b>												
3. <i>SBM-Rural</i>												
3.01 Monitoring and Evaluation	5.83	...	5.83	2.00	...	2.00	0.20	...	0.20	3.00	...	3.00
3.02 Human Resource Development	0.03	...	0.03	1.00	...	1.00	...	...	...	1.00	...	1.00
3.03 Research	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
3.04 Information-Education and Communication	95.10	...	95.10	190.13	...	190.13	158.78	...	158.78	70.00	...	70.00
3.05 Management Information System and Computerization	1.65	...	1.65	2.00	...	2.00	1.70	...	1.70	2.00	...	2.00
3.06 Professional Services	...	...	...	2.00	...	2.00	0.20	...	0.20	2.00	...	2.00
3.07 Interest on Loan	2.75	...	2.75	765.00	...	765.00	765.00	...	765.00	1220.00	...	1220.00
3.08 Programme Component	12383.48	...	12383.48	4506.87	...	4506.87	2900.34	...	2900.34	5617.10	...	5617.10
3.09 EAP Component	423.82	...	423.82	4524.00	...	4524.00	4512.00	...	4512.00	3078.00	...	3078.00
<i>Total- SBM-Rural</i>	<b>12912.66</b>	...	<b>12912.66</b>	<b>9994.00</b>	...	<b>9994.00</b>	<b>8338.22</b>	...	<b>8338.22</b>	<b>9994.10</b>	...	<b>9994.10</b>
<b>Total-Centrally Sponsored Schemes</b>	<b>18396.81</b>	...	<b>18396.81</b>	<b>19994.66</b>	...	<b>19994.66</b>	<b>18338.88</b>	...	<b>18338.88</b>	<b>21494.10</b>	...	<b>21494.10</b>
<b>Grand Total</b>	<b>18411.54</b>	...	<b>18411.54</b>	<b>20016.34</b>	...	<b>20016.34</b>	<b>18360.00</b>	...	<b>18360.00</b>	<b>21518.10</b>	...	<b>21518.10</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Water Supply and Sanitation	141.48	...	141.48	1147.93	...	1147.93	1053.88	...	1053.88	1811.00	...	1811.00
<b>Total-Social Services</b>	<b>141.48</b>	...	<b>141.48</b>	<b>1147.93</b>	...	<b>1147.93</b>	<b>1053.88</b>	...	<b>1053.88</b>	<b>1811.00</b>	...	<b>1811.00</b>
<b>Economic Services</b>												
2. Secretariat-Economic Services	14.73	...	14.73	21.68	...	21.68	21.12	...	21.12	24.00	...	24.00
<b>Total-Economic Services</b>	<b>14.73</b>	...	<b>14.73</b>	<b>21.68</b>	...	<b>21.68</b>	<b>21.12</b>	...	<b>21.12</b>	<b>24.00</b>	...	<b>24.00</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	1999.47	...	1999.47	1833.87	...	1833.87	2149.40	...	2149.40
4. Grants-in-aid to State Governments	18255.33	...	18255.33	16826.76	...	16826.76	15448.63	...	15448.63	17130.76	...	17130.76
5. Grants-in-aid to Union Territory Governments	...	...	...	20.50	...	20.50	2.50	...	2.50	402.94	...	402.94
<b>Total-Others</b>	<b>18255.33</b>	...	<b>18255.33</b>	<b>18846.73</b>	...	<b>18846.73</b>	<b>17285.00</b>	...	<b>17285.00</b>	<b>19683.10</b>	...	<b>19683.10</b>
<b>Grand Total</b>	<b>18411.54</b>	...	<b>18411.54</b>	<b>20016.34</b>	...	<b>20016.34</b>	<b>18360.00</b>	...	<b>18360.00</b>	<b>21518.10</b>	...	<b>21518.10</b>

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. National Bank for Agriculture and Rural Development	...	8698.20	8698.20	...	...	...	...	7000.00	7000.00	...	12000.00	12000.00
<b>Total</b>	<b>...</b>	<b>8698.20</b>	<b>8698.20</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>7000.00</b>	<b>7000.00</b>	<b>...</b>	<b>12000.00</b>	<b>12000.00</b>

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

2. **Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission:** Jal Jeevan Mission (erstwhile National Rural Drinking Water Programme) is a flagship programme of the Government of India which aims at providing Functional Household Tap Connection (FHTC) to every rural household by 2024. Under this Centrally Sponsored Scheme, financial and technical assistance is provided to States / UTs for coverage of all rural households. The programme focuses on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

3. **SBM-Rural:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. The SBM(G) was launched on 2nd October, 2014 aims at attaining Swachh Bharat. Having achieved ODF status, the programme is being implemented to ensure sustainability of ODF status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements.