

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 78 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	59.66	...	59.66	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
Recoveries	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	1.51	...	1.51	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	23.13	...	23.13	33.22	...	33.22	32.66	...	32.66	32.78	...	32.78
3. Other Expenditure	35.02	...	35.02	42.51	...	42.51	41.16	...	41.16	47.60	...	47.60
4. Actual Recoveries	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
Grand Total	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
Total-General Services	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
Grand Total	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President Secretariat.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President including staff salaries.