

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 86

Department of Land Resources*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1873.53	...	1873.53	2227.24	...	2227.24	1900.00	...	1900.00	2251.24	...	2251.24
Recoveries	-9.69	...	-9.69	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1863.84	...	1863.84	2227.24	...	2227.24	1900.00	...	1900.00	2251.24	...	2251.24
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	10.01	...	10.01	11.24	...	11.24	12.03	...	12.03	12.59	...	12.59
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. <i>Integrated Watershed Development Program</i>												
3.01 Programme Component	1791.48	...	1791.48	1961.00	...	1961.00	1732.97	...	1732.97	2000.00	...	2000.00
	-9.69	...	-9.69	...	...	...	...	...	...	...	...	...
<i>Net</i>	1781.79	...	1781.79	1961.00	...	1961.00	1732.97	...	1732.97	2000.00	...	2000.00
3.02 EAP Component	3.94	...	3.94	105.00	...	105.00	105.00	...	105.00	...	...	...
<i>Total- Integrated Watershed Development Program</i>	1785.73	...	1785.73	2066.00	...	2066.00	1837.97	...	1837.97	2000.00	...	2000.00
Grand Total	1863.84	...	1863.84	2227.24	...	2227.24	1900.00	...	1900.00	2251.24	...	2251.24
B. Developmental Heads												

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Special Programmes for Rural Development	5.18	...	5.18	38.00	...	38.00	34.41	...	34.41	33.96	...	33.96
2. Land Reforms	68.10	...	68.10	135.00	...	135.00	45.00	...	45.00	214.79	...	214.79
3. Secretariat-Economic Services	10.01	...	10.01	11.24	...	11.24	12.03	...	12.03	12.59	...	12.59
Total-Economic Services	83.29	...	83.29	184.24	...	184.24	91.44	...	91.44	261.34	...	261.34
Others												
4. North Eastern Areas	...	...	...	221.60	...	221.60	178.30	...	178.30	223.87	...	223.87
5. Grants-in-aid to State Governments	1780.55	...	1780.55	1821.40	...	1821.40	1630.26	...	1630.26	1766.03	...	1766.03
6. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	1780.55	...	1780.55	2043.00	...	2043.00	1808.56	...	1808.56	1989.90	...	1989.90
Grand Total	1863.84	...	1863.84	2227.24	...	2227.24	1900.00	...	1900.00	2251.24	...	2251.24

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources

2. **Land Records Modernization Programme:** Department of Land Resources' focus, endeavour and emphasis is to create an appropriate Integrated Land Information Management System under the aegis of the DILRMP that will inter alia (a) improve real-time information on land, (b) optimize use of land resources, (c) benefit both the landowners and the prospectors, (d) assist in policy and planning, (e) reduce land disputes and (f) check fraudulent / benami transactions and provide online single-window at-a-glance access to all available, relevant information to give a fair comprehensive position of any plot of land in question to the landowner, concerned officers / agencies and interested persons / entrepreneurs etc.

3. **Integrated Watershed Development Program:** IWMP was amalgamated as WDC-PMKSY in 2015-16. Under IWMP, 8214 watershed development projects were sanctioned during 2009-10 to 2014-15 in erstwhile 28 States(now 27 States and UTs of Jammu and Kashmir and Ladakh) involving an area of about 39.07 million ha. Since inception of the scheme, an amount of ₹18429.36 crore has been released to the States as Central share as on 31.12.2019.2. Out of 8214 sanctioned projects and 1487 projects in preparatory phase and had been transferred to States to be taken up under their respective States budget. Out of balance 6382 projects being funded by DoLR as on date 3036 have been reported completed. 386 are in consolidation phase and 2960 are in work phase.3. The approval of WDC-PMKSY is upto March 2020. However 459 projects of Batch-V sanctioned in 2013-14 and 118 projects of batch-VI sanctioned in 2014-15(total 577) have defined life span up to March 2021 and March 2022 respectively. Therefore there is a need for continuation of the programme beyond March 2020 for completion of the projects. A process to extend the project period of WDC-PMKSY has been initiated by the Department for the purpose ₹1418 crore (out of earlier proposal of ₹2018 crore) has been considered. Further Department is in process of launch New WDC-PMKSY Scheme for which approximately ₹600 crore (out of earlier proposal of ₹2018 crore) has been kept for F.Y 2021-21