

MINISTRY OF COAL

DEMAND NO. 9

Ministry of Coal*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross Recoveries	708.34	...	708.34	1159.05	...	1159.05	933.60	...	933.60	882.61	...	882.61
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	708.34	...	708.34	1159.05	...	1159.05	933.60	...	933.60	882.61	...	882.61
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	23.68	...	23.68	25.01	...	25.01	25.85	...	25.85	26.19	...	26.19
2. Statutory Bodies, Attached and Sub-ordinate Offices	9.32	...	9.32	13.89	...	13.89	13.30	...	13.30	14.09	...	14.09
Total-Establishment Expenditure of the Centre	33.00	...	33.00	38.90	...	38.90	39.15	...	39.15	40.28	...	40.28
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	24.27	...	24.27	25.00	...	25.00	22.00	...	22.00	25.00	...	25.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	182.40	...	182.40	135.00	...	135.00	94.50	...	94.50	94.98	...	94.98
5. Exploration of Coal and Lignite	447.65	...	447.65	937.00	...	937.00	755.05	...	755.05	700.00	...	700.00
Total-Coal and Lignite	654.32	...	654.32	1097.00	...	1097.00	871.55	...	871.55	819.98	...	819.98
Total-Central Sector Schemes/Projects	654.32	...	654.32	1097.00	...	1097.00	871.55	...	871.55	819.98	...	819.98
Other Central Sector Expenditure												
Autonomous Bodies												
6. Coal Mines Pension Scheme	21.02	...	21.02	23.15	...	23.15	22.90	...	22.90	22.35	...	22.35
Grand Total	708.34	...	708.34	1159.05	...	1159.05	933.60	...	933.60	882.61	...	882.61
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	21.02	...	21.02	23.15	...	23.15	22.90	...	22.90	22.35	...	22.35

