

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 93

Department of Empowerment of Persons with Disabilities*(In ₹ crores)*

| | Actual 2018-2019 | | | Budget 2019-2020 | | | Revised 2019-2020 | | | Budget 2020-2021 | | |
|--|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 996.81 | 20.75 | 1017.56 | 1163.69 | 41.21 | 1204.90 | 1099.08 | 0.92 | 1100.00 | 1325.38 | 0.01 | 1325.39 |
| Recoveries | -8.45 | ... | -8.45 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 988.36 | 20.75 | 1009.11 | 1163.69 | 41.21 | 1204.90 | 1099.08 | 0.92 | 1100.00 | 1325.38 | 0.01 | 1325.39 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 21.93 | ... | 21.93 | 28.67 | ... | 28.67 | 27.16 | ... | 27.16 | 29.86 | ... | 29.86 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| National Program for the Welfare of Persons with Disabilities | | | | | | | | | | | | |
| 2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 216.19 | ... | 216.19 | 230.00 | ... | 230.00 | 222.50 | ... | 222.50 | 230.00 | ... | 230.00 |
| 3. Information and Mass Education Cell | 14.81 | ... | 14.81 | 28.00 | ... | 28.00 | 7.00 | ... | 7.00 | ... | ... | ... |
| 4. Deendayal Disabled Rehabilitation Scheme | 69.98 | ... | 69.98 | 75.00 | ... | 75.00 | 105.00 | ... | 105.00 | 130.00 | ... | 130.00 |
| 5. Support to Establishment/Modernization/Capacity augmentation of Braille Presses | 4.68 | ... | 4.68 | 8.00 | ... | 8.00 | 3.60 | ... | 3.60 | ... | ... | ... |
| 6. In-service training and sensitization, employment of physically challenged | 2.82 | ... | 2.82 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7. Support of National Trust | 16.23 | ... | 16.23 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 39.50 | ... | 39.50 |
| 8. Setting up of State Spinal Injury Centre | 2.82 | ... | 2.82 | 5.00 | ... | 5.00 | ... | ... | ... | ... | ... | ... |
| 9. Indian Spinal Injury Centre | ... | ... | ... | 4.00 | ... | 4.00 | 2.60 | ... | 2.60 | 4.00 | ... | 4.00 |
| 10. Research on disability related technology products and issues | 0.40 | ... | 0.40 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11. Establishment of Colleges for Deaf | 1.50 | ... | 1.50 | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| 12. Scheme for implementation of Persons with Disability Act | ... | ... | ... | 315.00 | ... | 315.00 | 260.00 | ... | 260.00 | 251.50 | ... | 251.50 |
| Total-National Program for the Welfare of Persons with Disabilities | 329.43 | ... | 329.43 | 688.00 | ... | 688.00 | 620.70 | ... | 620.70 | 655.00 | ... | 655.00 |
| 13. Scholarship for Students with Disabilities | 108.22 | ... | 108.22 | 125.00 | ... | 125.00 | 108.67 | ... | 108.67 | 125.00 | ... | 125.00 |
| Total-Central Sector Schemes/Projects | 437.65 | ... | 437.65 | 813.00 | ... | 813.00 | 729.37 | ... | 729.37 | 780.00 | ... | 780.00 |

(In ₹ crores)

| | Actual 2018-2019 | | | Budget 2019-2020 | | | Revised 2019-2020 | | | Budget 2020-2021 | | |
|--|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Autonomous Bodies | | | | | | | | | | | | |
| 14. National University of Rehabilitation Science and Disability Studies | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 15. Rehabilitation Council of India | 4.72 | ... | 4.72 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.50 | ... | 5.50 |
| 16. Indian Sign Language, Research and Training Centre | 4.85 | ... | 4.85 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 17. Centre for Disability Sports | ... | ... | ... | 17.00 | ... | 17.00 | 17.00 | ... | 17.00 | 100.00 | ... | 100.00 |
| 18. National Institute for Inclusive and Universal Design | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 19. National Institute of Mental Health Rehabilitation | 0.55 | ... | 0.55 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | ... | ... | ... |
| 20. Support to National Institutes | 256.69 | ... | 256.69 | 215.00 | ... | 215.00 | 235.55 | ... | 235.55 | 360.00 | ... | 360.00 |
| Total-Autonomous Bodies | 266.81 | ... | 266.81 | 262.02 | ... | 262.02 | 282.55 | ... | 282.55 | 465.52 | ... | 465.52 |
| Public Sector Undertakings | | | | | | | | | | | | |
| 21. National Handicapped Finance and Development Corporation | ... | 20.75 | 20.75 | ... | 41.21 | 41.21 | ... | 0.92 | 0.92 | ... | 0.01 | 0.01 |
| 22. Artificial Limbs Manufacturing Corporation of India | 9.58 | ... | 9.58 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 50.00 | ... | 50.00 |
| Total-Public Sector Undertakings | 9.58 | 20.75 | 30.33 | 60.00 | 41.21 | 101.21 | 60.00 | 0.92 | 60.92 | 50.00 | 0.01 | 50.01 |
| Others | | | | | | | | | | | | |
| 23. Actual Recoveries | -8.45 | ... | -8.45 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Other Central Sector Expenditure | 267.94 | 20.75 | 288.69 | 322.02 | 41.21 | 363.23 | 342.55 | 0.92 | 343.47 | 515.52 | 0.01 | 515.53 |
| TRANSFERS TO STATES/UTs | | | | | | | | | | | | |
| Centrally Sponsored Schemes | | | | | | | | | | | | |
| Umbrella Programme for Development of Other Vulnerable Groups | | | | | | | | | | | | |
| 24. Schemes for Differently Abled Persons | | | | | | | | | | | | |
| 24.01 Schemes for implementation of Persons with Disability Act | 260.84 | ... | 260.84 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | 988.36 | 20.75 | 1009.11 | 1163.69 | 41.21 | 1204.90 | 1099.08 | 0.92 | 1100.00 | 1325.38 | 0.01 | 1325.39 |
| B. Developmental Heads | | | | | | | | | | | | |
| Social Services | | | | | | | | | | | | |
| 1. Social Security and Welfare | 861.95 | ... | 861.95 | 966.30 | ... | 966.30 | 904.49 | ... | 904.49 | 1126.79 | ... | 1126.79 |
| 2. Secretariat-Social Services | 19.25 | ... | 19.25 | 25.00 | ... | 25.00 | 23.50 | ... | 23.50 | 25.00 | ... | 25.00 |
| 3. Capital Outlay on Social Security and Welfare | ... | 20.75 | 20.75 | ... | 37.73 | 37.73 | ... | 0.92 | 0.92 | ... | 0.01 | 0.01 |
| Total-Social Services | 881.20 | 20.75 | 901.95 | 991.30 | 37.73 | 1029.03 | 927.99 | 0.92 | 928.91 | 1151.79 | 0.01 | 1151.80 |

16. **Indian Sign Language, Research and Training Centre:** The Centre provides professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services.
17. **Centre for Disability Sports:** The Centre encourages the PwD to pursue sports.
18. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.
19. **National Institute of Mental Health Rehabilitation:** National Institute of Mental Health Rehabilitation has been set up to promote mental health rehabilitation using an integrated multi disciplinary approach and also undertake capacity building and to involve in developing trained professionals in the area of mental health rehabilitation.
20. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.
21. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation
22. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for disabled persons.
24. **Schemes for Differently Abled Persons:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.