

DEPARTMENT OF SPACE

DEMAND NO. 94

Department of Space*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5660.02	5532.64	11192.66	5874.72	6598.54	12473.26	5874.72	7264.54	13139.26	5704.20	7775.27	13479.47
Recoveries	-4.29	...	-4.29	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5655.73	5532.64	11188.37	5874.72	6598.54	12473.26	5874.72	7264.54	13139.26	5704.20	7775.27	13479.47
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	53.01	...	53.01	35.00	...	35.00	53.00	...	53.00	36.17	...	36.17
2. Indian Space Research Organisation (ISRO) Head Quarters	152.74	295.88	448.62	158.00	174.00	332.00	160.02	60.46	220.48	151.70	42.30	194.00
Total-Establishment Expenditure of the Centre	205.75	295.88	501.63	193.00	174.00	367.00	213.02	60.46	273.48	187.87	42.30	230.17
Central Sector Schemes/Projects												
3. Space Technology	3418.09	2964.73	6382.82	3594.93	4812.66	8407.59	3531.33	5459.80	8991.13	3393.51	6367.99	9761.50
4. Space Applications	1015.93	795.54	1811.47	1107.55	777.90	1885.45	1076.14	786.63	1862.77	1097.80	712.20	1810.00
5. Space Sciences	98.47	123.17	221.64	105.83	179.97	285.80	102.23	179.65	281.88	93.01	171.99	265.00
6. INSAT Satellite Systems	239.21	1353.32	1592.53	240.41	644.01	884.42	240.56	768.00	1008.56	269.71	480.79	750.50
Total-Central Sector Schemes/Projects	4771.70	5236.76	10008.46	5048.72	6414.54	11463.26	4950.26	7194.08	12144.34	4854.03	7732.97	12587.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Indian Institute of Space Science and Technology (IIST)	81.21	...	81.21	80.00	...	80.00	90.00	...	90.00	90.00	...	90.00
8. Semi Conductor Laboratory (SCL)	327.16	...	327.16	300.00	...	300.00	350.00	...	350.00	316.00	...	316.00
9. North Eastern Space Applications Centre (NE-SAC)	39.98	...	39.98	40.00	...	40.00	34.00	...	34.00	40.30	...	40.30
10. National Atmospheric Research Laboratory (NARL)	54.49	...	54.49	50.00	...	50.00	51.10	...	51.10	38.50	...	38.50
11. Physical Research Laboratory (PRL)	177.26	...	177.26	145.00	...	145.00	180.00	...	180.00	172.00	...	172.00
Total-Autonomous Bodies	680.10	...	680.10	615.00	...	615.00	705.10	...	705.10	656.80	...	656.80
Public Sector Undertakings												
12. NewSpace India Limited (NSIL)	...	...	...	...	10.00	10.00	...	10.00	10.00	...	...	...

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
13. International Co-operation	2.47	...	2.47	18.00	...	18.00	6.34	...	6.34	5.50	...	5.50
14. Actual Recoveries	-4.29	...	-4.29	...	...	...	...	...	...	...	...	...
Total-Others	-1.82	...	-1.82	18.00	...	18.00	6.34	...	6.34	5.50	...	5.50
Total-Other Central Sector Expenditure	678.28	...	678.28	633.00	10.00	643.00	711.44	10.00	721.44	662.30	...	662.30
Grand Total	5655.73	5532.64	11188.37	5874.72	6598.54	12473.26	5874.72	7264.54	13139.26	5704.20	7775.27	13479.47
B. Developmental Heads												
Economic Services												
1. Space Research	5602.77	...	5602.77	5839.72	...	5839.72	5821.72	...	5821.72	5668.03	...	5668.03
2. Secretariat-Economic Services	52.96	...	52.96	35.00	...	35.00	53.00	...	53.00	36.17	...	36.17
3. Capital Outlay on Space Research	...	5532.64	5532.64	...	6598.54	6598.54	...	7264.54	7264.54	...	7775.27	7775.27
Total-Economic Services	5655.73	5532.64	11188.37	5874.72	6598.54	12473.26	5874.72	7264.54	13139.26	5704.20	7775.27	13479.47
Grand Total	5655.73	5532.64	11188.37	5874.72	6598.54	12473.26	5874.72	7264.54	13139.26	5704.20	7775.27	13479.47
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
NewSpace India Limited												
1. NewSpace India Limited	...	...	...	10.00	...	10.00	10.00	...	10.00	...	...	...
Total-NewSpace India Limited	...	...	...	10.00	...	10.00	10.00	...	10.00	...	...	...
Total	...	...	...	10.00	...	10.00	10.00	...	10.00	...	...	...

1. **Secretariat:** Provision is made for expenditure on the Secretariat of the Department of Space.

2. **Indian Space Research Organisation (ISRO) Head Quarters:** Under this, provision has been included for the expenses of ISRO Headquarters, setting up of Digital workflow systems & Spacenet Augmentation, support for conferences, symposia, ISRO Award Scheme, Major Works and Housing.

3. **Space Technology:** Under this, provision has been included for the activities of various ISRO Centres namely Vikram Sarabhai Space Centre (VSSC), ISRO Inertial Systems Unit (IISU), Liquid Propulsion Systems Centre (LPSC), ISRO Propulsion Complex (IPRC), U R Rao Satellite Centre (URSC), Laboratory for Electro-Optics Systems (LEOS), Satish Dhawan Space Centre-SHAR (SDSC-SHAR), ISRO

Telemetry, Tracking and Command Network (ISTRAC), Master Control Facility (MCF) & Human Spaceflight Centre (HSFC) and also for various space technology projects undertaken by the Department consisting of Launch Vehicle Projects & Satellite Projects including Developmental and Operational Projects.

4. **Space Applications:** Under this, provision has been included for the activities of ISRO Centres namely Space Applications Centre (SAC), Development and Educational Communication Unit (DECU), National Remote Sensing Centre (NRSC) & Indian Institute of Remote Sensing (IIRS) and also for various Space Application Projects undertaken by the Department consisting of National Natural Resources Management System (NNRMS), Earth Observation Applications Mission (EOAM) and Disaster Management Support (DMS).

5. **Space Sciences:** Under this, provision has been included for the expenses of Space Science Programmes undertaken by ISRO which include Sponsored Research (RESPOND), Sensor Payload Development Planetary Science Programme, Climate and Atmospheric Programme, Small Satellite for Atmospheric Studies and Astronomy, Space Science Promotion, Aditya 1, Indian Lunar Mission (Chandrayaan 1 and II), X ray Polarimeter Satellite (XpoSat), Space Docking Experiment Mission, Mars Orbiter Mission II and Mission to Venus.
6. **INSAT Satellite Systems:** Under this, provision has been included for the expenses of various INSAT GSAT class of Satellites including the expenses of launch service contracts & expenses on leasing of transponders.
7. **Indian Institute of Space Science and Technology (IIST):** Indian Institute of Space Science & Technology, an autonomous body, is one of the leading scientific organization engaged in the area of advanced Space Science & Technology education and generating high quality human resources requirement of the Deptt./ISRO. The Institute has undergraduate, post-graduate and doctoral programme in the area of space science, technology and applications.
8. **Semi Conductor Laboratory (SCL):** SCL is engaged in the Design, Development and Manufacture of Very Large Scale Integrated (VLSIs) devices and Board Level Products to meet the stringent quality requirement of strategic sectors.
9. **North Eastern Space Applications Centre (NE-SAC):** NE-SAC set up as an autonomous society jointly with North Eastern Council, is supporting the North Eastern region by providing information on natural resources utilization and monitoring, infrastructure developmental planning and interactive training using space technology inputs of remote sensing and satellite communication.
10. **National Atmospheric Research Laboratory (NARL):** NARL, a registered Society, is responsible for carrying out advanced research in atmospheric and space sciences and related disciplines.
11. **Physical Research Laboratory (PRL):** PRL is one of the premier research institutions in the country carrying out basic research in several areas of experimental & theoretical physics and earth sciences. PRL is also responsible for the administration of Udaipur Solar observatory.
12. **NewSpace India Limited (NSIL):** NewSpace India Limited is established to tap the benefits of the Research and Development carried out by Department of Space and Indian Space Research Organisation. The Company will spearhead the commercialisation of various space products including productionisation of Launch vehicles, transfer of technologies and marketing of space products.
13. **International Co-operation:** Under this, provision has been included for the expenses of International Co-operation and Centre for Space Science and Technology Education in Asia and the Pacific (CSSTE-AP).