

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	5543.45	...	5543.45	21556.85	...	21556.85	16826.93	...	16826.93	22212.43	...	22212.43
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	222.67	...	222.67	332.00	...	332.00	235.55	...	235.55	343.08	...	343.08
2. Organic Value Chain Development for North East Region	8.12	...	8.12	26.97	...	26.97	26.97	...	26.97	29.01	...	29.01
3. National Project on Soil Health and Fertility	27.70	...	27.70	53.95	...	53.95	16.80	...	16.80	53.25	...	53.25
4. Rainfed Area Development and Climate Change	32.83	...	32.83	41.50	...	41.50	22.19	...	22.19	33.50	...	33.50
5. Paramparagat Krishi Vikas Yojana	53.66	...	53.66	50.05	...	50.05	45.50	...	45.50	91.30	...	91.30
6. National Project on Agro- Forestry	3.73	...	3.73	11.50	...	11.50	6.55	...	6.55	6.02	...	6.02
7. National Mission on Horticulture	229.64	...	229.64	365.20	...	365.20	197.00	...	197.00	356.22	...	356.22
8. Sub- Mission on Seed and Planting Material	39.45	...	39.45	58.40	...	58.40	38.02	...	38.02	62.77	...	62.77
9. Sub - Mission on Agriculture Extension	139.77	...	139.77	158.15	...	158.15	157.70	...	157.70	199.28	...	199.28
10. Information Technology	3.89	...	3.89	5.66	...	5.66	4.20	...	4.20	3.66	...	3.66
11. Sub- Mission on Agriculture Mechanisation	196.26	...	196.26	161.35	...	161.35	167.35	...	167.35	166.21	...	166.21
12. Integrated Scheme on Agricultural Cooperation	19.49	...	19.49	14.29	...	14.29	18.99	...	18.99	66.40	...	66.40
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	25.39	...	25.39	99.60	...	99.60	46.36	...	46.36	82.65	...	82.65
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	498.00	...	498.00	217.94	...	217.94	332.00	...	332.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	1910.20	...	1910.20	2373.03	...	2373.03	2373.03	...	2373.03	2605.37	...	2605.37
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	768.58	...	768.58	2988.00	...	2988.00	2988.00	...	2988.00	3552.69	...	3552.69
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	393.77	...	393.77	581.00	...	581.00	349.33	...	349.33	650.97	...	650.97
18. Rashtriya Krishi Vikas Yojna	605.01	...	605.01	630.80	...	630.80	498.00	...	498.00	613.40	...	613.40
19. National Bamboo Mission	14.60	...	14.60	26.60	...	26.60	10.50	...	10.50	15.25	...	15.25
20. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	249.00	...	249.00	83.00	...	83.00

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21. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	99.60	...	99.60	99.60	...	99.60	99.60	...	99.60
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	132.80	...	132.80	23.60	...	23.60	132.80	...	132.80
23. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	149.40	...	149.40	33.60	...	33.60	36.52	...	36.52
24. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	848.69	...	848.69	12450.00	...	12450.00	9250.15	...	9250.15	12597.48	...	12597.48
Demand No. 2	190.95	...	190.95	205.46	...	205.46	193.07	...	193.07	207.42	...	207.42
Department of Agricultural Research and Education												
25. Agricultural Engineering	4.94	...	4.94	5.31	...	5.31	5.31	...	5.31	5.81	...	5.81
26. Natural Resource Management Institutes including Agro Forestry Research	12.30	...	12.30	13.24	...	13.24	13.18	...	13.18	14.46	...	14.46
27. Climate Resilient Agriculture Initiative	3.67	...	3.67	3.95	...	3.95	3.70	...	3.70	4.30	...	4.30
28. Crop Science	54.12	...	54.12	58.23	...	58.23	52.70	...	52.70	59.38	...	59.38
29. Horticultural Science	13.76	...	13.76	14.80	...	14.80	14.40	...	14.40	16.10	...	16.10
30. National Agricultural Science Fund	4.21	...	4.21	4.53	...	4.53	...	...	...	...	...	...
31. Animal Science	23.99	...	23.99	25.81	...	25.81	25.81	...	25.81	27.39	...	27.39
32. Fisheries Science	10.98	...	10.98	11.82	...	11.82	11.82	...	11.82	12.95	...	12.95
33. Agricultural Extension	17.06	...	17.06	18.36	...	18.36	18.36	...	18.36	20.13	...	20.13
34. Agricultural Universities and Institutions	43.62	...	43.62	46.94	...	46.94	45.32	...	45.32	44.41	...	44.41
35. Economic Statistics and Management	2.30	...	2.30	2.47	...	2.47	2.47	...	2.47	2.49	...	2.49
Demand No. 4	14.00	...	14.00	67.00	...	67.00	56.00	...	56.00	71.00	...	71.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
36. Other Autonomous Bodies												
36.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
37. National AYUSH Misson (NAM) (Support from National Investment Fund)	...	...	...	42.00	...	42.00	...	...	...	...	...	...
38. Central Council for Research in Ayurvedic Sciences	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
39. Central Council for Research in Homeopathy	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
40. Central Council for Research in Unani Medicine	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
41. National Medicinal Plants Board	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

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42. National AYUSH Misson (NAM) (Support From GBS)	11.00	...	11.00	42.00	...	42.00	56.00	...	56.00
Demand No. 9	...	...	...	91.05	...	91.05	76.52	...	76.52	68.06	...	68.06
Ministry of Coal												
43. Research and Development	...	...	...	2.08	...	2.08	1.83	...	1.83	2.08	...	2.08
44. Conservation, Safety and Infrastructure Development in Coal Mines	...	...	...	11.20	...	11.20	12.02	...	12.02	7.88	...	7.88
45. Exploration of Coal and Lignite	...	...	...	77.77	...	77.77	62.67	...	62.67	58.10	...	58.10
Demand No. 10	17.01	...	17.01	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Department of Commerce												
46. Agricultural Product Export Development Authority (APEDA)	...	...	...	5.00	...	5.00	1.25	...	1.25	...	...	...
47. Marine Product Export Development Authority (MPEDA)	...	...	...	...	...	...	3.75	...	3.75	7.99	...	7.99
48. Tea Board	9.19	...	9.19	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
49. Coffee Board	1.49	...	1.49	5.29	...	5.29	5.29	...	5.29	3.30	...	3.30
50. Rubber Board	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29
51. Spices Board	2.04	...	2.04	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
Demand No. 13	...	...	...	1408.76	414.56	1823.32	271.66	...	271.66	690.81	...	690.81
Department of Telecommunications												
52. Optical Fibre Cable based network for Defence Services												
52.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	414.56	414.56	...	...	...	...	...	...
53. Centre for Development of Telematics (C-DoT)	...	...	...	22.66	...	22.66	22.66	...	22.66	26.81	...	26.81
54. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
54.01 Bharatnet	...	...	...	498.00	...	498.00	166.00	...	166.00	498.00	...	498.00
54.02 Compensation to Telecom Service Providers	...	...	...	195.05	...	195.05	83.00	...	83.00	166.00	...	166.00
54.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	693.05	...	693.05	...	...	...	...	...	...
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	1386.10	...	1386.10	249.00	...	249.00	664.00	...	664.00
Demand No. 14	4.98	...	4.98	5.14	...	5.14	4.00	...	4.00	4.98	...	4.98
Department of Consumer Affairs												
55. Consumer Awareness (Advertising and Publicity)	4.98	...	4.98	5.14	...	5.14	4.00	...	4.00	4.98	...	4.98

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74. National Adaptation Fund	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
75. National Mission on Himalayan Studies	6.00	...	6.00
76. Environment Information Systems (ENVIS)	...	...	...	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
77. National Biodiversity Authority	...	...	...	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
78. Environmental Education, Awareness and Training	0.50	...	0.50	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
79. National Mission for a Green India												
79.01 Green India Mission-National Afforestation Programme	16.00	...	16.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
79.02 Forest Fire Prevention and Management	2.45	...	2.45	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
Total- National Mission for a Green India	18.45	...	18.45	20.00	...	20.00	20.00	...	20.00	31.00	...	31.00
80. Integrated Development of Wildlife Habitats												
80.01 Development of Wildlife Habitats	9.67	...	9.67	12.00	...	12.00	12.00	...	12.00	18.00	...	18.00
80.02 Project Tiger	20.00	...	20.00	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
80.03 Project Elephant	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Total- Integrated Development of Wildlife Habitats	30.67	...	30.67	42.00	...	42.00	42.00	...	42.00	49.00	...	49.00
81. Conservation of Natural Resources and Ecosystems												
81.01 Conservation of Aquatic Ecosystems	1.00	...	1.00	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
81.02 Biodiversity Conservation	0.24	...	0.24	5.00	...	5.00	1.25	...	1.25	2.00	...	2.00
Total- Conservation of Natural Resources and Ecosystems	1.24	...	1.24	8.00	...	8.00	4.25	...	4.25	4.00	...	4.00
82. National River Conservation Programme												
82.01 Programme Component	5.00	...	5.00	...	...	...	...	...	...	...	...	...
83. Indian Institute of Forest Management	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
84. National Coastal Mission (NCM)												
84.01 Programme Component	2.49	...	2.49	3.00	...	3.00	...	...	...	1.00	...	1.00
Demand No. 39	...	...	...	112.89	...	112.89	88.25	...	88.25	107.09	...	107.09
Department of Fisheries												
85. National Fisheries Development Board	...	...	...	13.28	...	13.28	13.28	...	13.28	13.20	...	13.20
86. Integrated Development and Management of Fisheries	97.84	...	97.84	74.97	...	74.97	92.80	...	92.80

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
87. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	1.77	...	1.77	...	...	...	1.09	...	1.09
Demand No. 40	486.46	...	486.46	455.08	...	455.08	425.72	...	425.72	517.21	...	517.21
Department of Animal Husbandry and Dairying												
88. National Fisheries Development Board	17.00	...	17.00	...	...	...	...	...	...	...	...	...
89. National Dairy Plan (EAP)	53.94	...	53.94	...	...	...	...	...	...	...	...	...
90. National Programme for Dairy Development	46.06	...	46.06	53.96	...	53.96	42.40	...	42.40	49.80	...	49.80
91. Dairy Entrepreneurship Development	53.82	...	53.82	54.16	...	54.16	44.56	...	44.56	0.01	...	0.01
92. Rashtriya Gokul Mission	120.55	...	120.55	46.13	...	46.13	46.13	...	46.13	53.50	...	53.50
93. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	0.50	...	0.50	16.60	...	16.60	16.60	...	16.60	16.60	...	16.60
94. Livestock Health and Disease Control	70.01	...	70.01	75.36	...	75.36	60.37	...	60.37	69.01	...	69.01
95. National Livestock Mission	51.67	...	51.67	80.30	...	80.30	61.27	...	61.27	87.40	...	87.40
96. Livestock Census and Integrated Sample Survey	7.53	...	7.53	12.09	...	12.09	4.91	...	4.91	...	...	...
97. Integrated Development and Management of Fisheries	63.56	...	63.56	...	...	...	...	...	...	...	...	...
98. Dairy Processing and Infrastructure Development Fund	1.66	...	1.66	9.63	...	9.63	8.67	...	8.67	9.96	...	9.96
99. Fisheries and Aquaculture Infrastructure Development Fund	0.16	...	0.16	...	...	...	...	...	...	...	...	...
100. Animal Husbandry Infrastructure Development Fund	...	...	...	4.15	...	4.15	...	...	...	25.08	...	25.08
101. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	...	...	...	102.70	...	102.70	140.81	...	140.81	205.85	...	205.85
Demand No. 41	7.85	...	7.85	91.38	...	91.38	73.82	...	73.82	89.75	...	89.75
Ministry of Food Processing Industries												
102. Pradhan Mantri Kisan Sampada Yojana	7.85	...	7.85	91.38	...	91.38	73.82	...	73.82	89.75	...	89.75
Demand No. 42	6525.96	...	6525.96	7802.17	...	7802.17	7802.17	...	7802.17	8300.00	...	8300.00
Department of Health and Family Welfare												
103. Rashtriya Swasthya Bima Yojna (RSBY)												
103.01 Support from Gross Budgetary Support (GBS)	22.55	...	22.55	31.13	...	31.13	22.62	...	22.62	5.68	...	5.68
104. Human Resources for Health and Medical Education												
104.01 Establishing New Medical Colleges (upgrading District Hospitals)	558.63	...	558.63	332.00	...	332.00	382.19	...	382.19	...	...	...
104.02 Strengthening Government Medical	165.56	...	165.56	207.28	...	207.28	124.12	...	124.12

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Colleges (UG Seats) and Central Government Health Institutions												
104.03 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	...	...	...	...	...	...	...	...	...	976.09	...	976.09
Total- Human Resources for Health and Medical Education	724.19	...	724.19	539.28	...	539.28	506.31	...	506.31	976.09	...	976.09
105. National Rural Health Mission												
105.01 Prime Minister's Development Plan for Jammu and Kashmir	20.19	...	20.19	16.47	...	16.47	4.34	...	4.34	...	...	...
105.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1539.98	...	1539.98	1441.50	...	1441.50	...	...	...	1210.04	...	1210.04
105.03 Health System Strengthening under NRHM (Support from National Investment Funds)	2067.76	...	2067.76	2857.68	...	2857.68	...	...	...	2027.13	...	2027.13
105.04 Flexible Pool for Communicable Diseases	338.66	...	338.66	464.74	...	464.74	464.74	...	464.74	416.72	...	416.72
105.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	122.74	...	122.74	173.18	...	173.18	173.18	...	173.18	148.68	...	148.68
105.06 Infrastructure Maintenance	1443.42	...	1443.42	1657.90	...	1657.90	1739.90	...	1739.90	1450.85	...	1450.85
105.07 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support)	...	...	...	...	...	...	1441.50	...	1441.50	...	...	...
105.08 Health System Strengthening under NRHM (Gross Budgetary Support)	91.25	...	91.25	...	...	...	2538.25	...	2538.25	182.84	...	182.84
105.09 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	...	...	...	283.74	...	283.74
105.10 Ayushman Bharat - Health and Wellness Centres (GBS)	...	...	...	...	...	...	332.44	...	332.44	...	...	...
Total- National Rural Health Mission	5624.00	...	5624.00	6611.47	...	6611.47	6694.35	...	6694.35	5720.00	...	5720.00
106. National Urban Health Mission												
106.01 Other Health System for activities covered under NUHM (GBS)	181.82	...	181.82

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113. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
113.01 States/UTs Component	98.53	...	98.53	153.25	...	153.25	153.25	...	153.25	173.78	...	173.78
114. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
114.01 Other items of States/UTs Component	1387.96	...	1387.96	1542.99	...	1542.99	1542.99	...	1542.99	676.70	...	676.70
Demand No. 58	8542.84	...	8542.84	10257.92	...	10257.92	10254.92	...	10254.92	10270.00	...	10270.00
Department of School Education and Literacy												
115. National Means cum Merit Scholarship Scheme	54.10	...	54.10	73.64	...	73.64	68.14	...	68.14	75.00	...	75.00
116. National Scheme for Incentive to Girl Child for Secondary Education	114.15	...	114.15	44.60	...	44.60	41.60	...	41.60	50.00	...	50.00
117. Rashtriya Madhyamik Shiksha Abhiyan												
117.01 Programme Component	52.22	...	52.22	...	...	...	...	...	...	...	...	...
117.02 Support from Madhyamik and Uchhatar Shiksha Kosh	548.73	...	548.73	...	...	...	...	...	...	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	600.95	...	600.95	...	...	...	...	...	...	...	...	...
118. Teachers Training and Adult Education												
118.01 Strengthening of Teachers Training Institutions	66.66	...	66.66	...	...	...	...	...	...	...	...	...
118.02 Appointment of Language Teachers	...	...	...	10.00	...	10.00	3.00	...	3.00	20.00	...	20.00
118.03 Saakshar Bharat	8.62	...	8.62	...	...	...	...	...	...	...	...	...
118.04 Padhna Likhna Abhiyan	...	...	...	20.08	...	20.08	...	...	...	2.00	...	2.00
Total- Teachers Training and Adult Education	75.28	...	75.28	30.08	...	30.08	3.00	...	3.00	22.00	...	22.00
119. National Programme of Mid Day Meal in Schools												
119.01 Support from Gross Budgetary Support	506.48	...	506.48	438.70	...	438.70	105.70	...	105.70	438.70	...	438.70
119.02 Support from Prarambhik Shiksha Kosh	1288.75	...	1288.75	1761.30	...	1761.30	1761.30	...	1761.30	1761.30	...	1761.30
Total- National Programme of Mid Day Meal in Schools	1795.23	...	1795.23	2200.00	...	2200.00	1867.00	...	1867.00	2200.00	...	2200.00
120. Sarva Shiksha Abhiyan												
120.01 Support from Gross Budgetary Support	1609.85	...	1609.85	...	...	...	...	...	...	...	...	...
120.02 Support from Prarambhik Shiksha Kosh	3512.08	...	3512.08
Total- Sarva Shiksha Abhiyan	5121.93	...	5121.93

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121. Kendriya Vidyalaya Sangathan (KVS)												
121.01 Support from Gross Budgetary Support	313.86	...	313.86	241.53	...	241.53	311.58	...	311.58
121.02 Support from Central Roads & Infrastructure Fund (CRIF)	...	...	...	...	...	...	241.53	...	241.53	40.00	...	40.00
Total- Kendriya Vidyalaya Sangathan (KVS)	313.86	...	313.86	241.53	...	241.53	553.11	...	553.11	40.00	...	40.00
122. Navodaya Vidyalaya Samiti (NVS)												
122.01 Support from Gross Budgetary Support (GBS)	...	...	...	403.67	...	403.67	...	...	...	...	...	...
122.02 Support from CRIF	467.34	...	467.34	...	...	...	457.67	...	457.67	100.00	...	100.00
Total- Navodaya Vidyalaya Samiti (NVS)	467.34	...	467.34	403.67	...	403.67	457.67	...	457.67	100.00	...	100.00
123. Samagra Shiksha												
123.01 Support from Gross Budgetary Support (GBS)	...	...	...	1740.98	...	1740.98	1740.98	...	1740.98	1755.00	...	1755.00
123.02 Support from Prarambhik Shiksha Kosh	...	...	...	4575.77	...	4575.77	4575.77	...	4575.77	4920.00	...	4920.00
123.03 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	947.65	...	947.65	947.65	...	947.65	1108.00	...	1108.00
Total- Samagra Shiksha	...	...	...	7264.40	...	7264.40	7264.40	...	7264.40	7783.00	...	7783.00
Demand No. 59	2588.34	...	2588.34	3207.00	...	3207.00	3206.99	...	3206.99	3210.00	...	3210.00
Department of Higher Education												
124. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.75	...	6.75	9.70	...	9.70	9.70	...	9.70	10.00	...	10.00
125. Grants to Institutes for Promotion of Indian Languages	34.71	...	34.71	27.00	...	27.00	31.30	...	31.30	27.00	...	27.00
126. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	14.79	...	14.79	15.00	...	15.00	15.00	...	15.00	16.00	...	16.00
127. National Institute of Industrial Engineering, Mumbai	0.53	...	0.53	3.30	...	3.30	7.75	...	7.75	4.00	...	4.00
128. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.60	...	0.60	1.25	...	1.25	1.25	...	1.25	1.50	...	1.50
129. Assistance to Other Institutions												
129.01 Support from Gross Budgetary Support (GBS)	20.49	...	20.49	30.54	...	30.54	31.94	...	31.94	30.50	...	30.50
130. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	1.51	...	1.51	1.51	...	1.51

STATEMENT 10A

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
131. World Class Institutions												
131.01 Support from Gross Budgetary Support (GBS)	33.05	...	33.05	66.40	...	66.40	54.00	...	54.00	83.00	...	83.00
132. Prime Minister's Girls' Hostel	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
133. Central University, Andhra Pradesh												
133.01 Support from Gross Budgetary Support (GBS)	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80	4.00	...	4.00
134. Andhra Pradesh and Telangana Tribal Universities												
134.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.50	...	0.50	4.00	...	4.00
135. Grants to Central Universities (CUs)	376.76	...	376.76	412.20	...	412.20	574.40	...	574.40	481.00	...	481.00
136. Improvement in Salary Scale of University and College Teachers	70.38	...	70.38	360.00	...	360.00	348.00	...	348.00	342.00	...	342.00
137. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	16.29	...	16.29	21.60	...	21.60	21.60	...	21.60	8.30	...	8.30
138. Programme for Apprenticeship Training	22.00	...	22.00	30.00	...	30.00	29.20	...	29.20	30.00	...	30.00
139. Support to Skill based Higher Education including Community Colleges	7.90	...	7.90	...	...	...	...	...	...	...	...	...
140. Global Initiative for Academic Network (GIAN)	4.43	...	4.43	5.00	...	5.00	5.00	...	5.00	2.50	...	2.50
141. National Institutional Ranking Framework	0.09	...	0.09	0.35	...	0.35	0.35	...	0.35	0.30	...	0.30
142. Support to Indian Institute of Science (IISc)												
142.01 Support from Gross Budgetary Support (GBS)	15.03	...	15.03	34.90	...	34.90	34.90	...	34.90	36.00	...	36.00
143. Indira Gandhi National Open University (IGNOU)	11.57	...	11.57	10.60	...	10.60	10.60	...	10.60	11.00	...	11.00
144. Technical Education Quality Improvement Programme of Government of India (EAP)												
144.01 Support from Gross Budgetary Support (GBS)	56.50	...	56.50	8.30	...	8.30	185.60	...	185.60	32.30	...	32.30
144.02 Support from National Investment Fund (NIF)	58.02	...	58.02	148.70	...	148.70	...	...	...	107.70	...	107.70
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	114.52	...	114.52	157.00	...	157.00	185.60	...	185.60	140.00	...	140.00
145. All India Council for Technical Education(AICTE)												
145.01 Support from Gross Budgetary Support	3.85	...	3.85	32.00	...	32.00	2.60	...	2.60	20.00	...	20.00
145.02 Support from Madhyamik and Uchhatar Shiksha Kosh	60.00	...	60.00	28.00	...	28.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
188. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	...	...	...	...	...	...	308.00	...	308.00
189. Schools of Planning and Architecture (SPAs)												
189.01 Support from Gross Budgetary Support (GBS)	...	...	...	18.30	...	18.30	7.65	...	7.65	17.20	...	17.20
190. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Demand No. 62	3985.44	...	3985.44	4398.83	...	4398.83	4034.56	...	4034.56	4728.70	...	4728.70
Department of Drinking Water and Sanitation												
191. SBM-Rural												
191.01 Programme Component	2775.45	...	2775.45	2198.68	...	2198.68	1834.41	...	1834.41	2198.70	...	2198.70
192. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
192.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	1209.99	...	1209.99	2200.15	...	2200.15	2200.15	...	2200.15	2530.00	...	2530.00
Demand No. 63	1519.54	...	1519.54	1793.30	...	1793.30	1793.30	...	1793.30	1887.67	...	1887.67
Ministry of Labour and Employment												
193. Labour Welfare Scheme	35.26	...	35.26	28.59	...	28.59	20.59	...	20.59	24.90	...	24.90
194. Bima Yojana for Unorganised Workers	3.74	...	3.74	3.27	...	3.27	48.54	...	48.54	33.70	...	33.70
195. Labour and Employment Statistical System (LESS)	3.18	...	3.18	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
196. Strengthening of Adjudication Machinery and holding of Lok Adalats	0.39	...	0.39	...	...	...	...	...	...	...	...	...
197. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	1.42	...	1.42	2.00	...	2.00	2.00	...	2.00	...	...	...
198. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	0.16	...	0.16	0.16	...	0.16	8.30	...	8.30
199. Employees Pension Scheme, 1995	793.80	...	793.80	747.00	...	747.00	956.44	...	956.44	1237.86	...	1237.86
200. Social Security for Plantation Workers in Assam	...	...	...	2.72	...	2.72	2.72	...	2.72	6.64	...	6.64
201. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	18.73	...	18.73	16.60	...	16.60	15.43	...	15.43	19.92	...	19.92
202. Employment Generation Programs												
202.01 National Career Services	13.73	...	13.73	8.30	...	8.30	10.96	...	10.96	13.25	...	13.25

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
202.02 Pradhan Mantri Rojgar Protsahan Yojna	622.66	...	622.66	747.00	...	747.00	617.00	...	617.00	417.20	...	417.20
202.03 Coaching and Guidance for SC,ST and Other Backward Classes	6.91	...	6.91	8.03	...	8.03	8.03	...	8.03	11.00	...	11.00
202.04 Employment Promotion Scheme	1.36	...	1.36	1.66	...	1.66	1.66	...	1.66	...	...	...
Total- Employment Generation Programs	644.66	...	644.66	764.99	...	764.99	637.65	...	637.65	441.45	...	441.45
203. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	1.05	...	1.05	1.83	...	1.83	1.83	...	1.83	...	...	...
204. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	1.34	...	1.34	1.68	...	1.68	1.68	...	1.68	...	...	...
205. Central Board for Workers Education	14.08	...	14.08	12.95	...	12.95	19.27	...	19.27	...	...	...
206. National Labour Institute	1.89	...	1.89	1.99	...	1.99	1.99	...	1.99	...	...	...
207. Incentive for Entities for providing Maternity benefits	...	...	...	0.02	...	0.02	...	...	...	...	...	...
208. Pradhan Mantri Shram Yogi Maandhan	...	...	...	83.00	...	83.00	83.00	...	83.00	83.00	...	83.00
209. Pradhan Mantri Karam Yogi Maandhan	...	...	...	124.50	...	124.50	...	...	...	29.90	...	29.90
Demand No. 67	1276.46	...	1276.46	1105.72	...	1105.72	1185.81	...	1185.81	1216.86	...	1216.86
Ministry of Micro, Small and Medium Enterprises												
210. Solar Charkha Mission	0.40	...	0.40	24.15	...	24.15	7.65	...	7.65	24.15	...	24.15
211. Khadi Grant (KG)	21.92	...	21.92	...	...	...	...	...	...	...	...	...
212. Khadi Reform Development Package (ADB Assistance)	25.00	...	25.00	...	...	...	...	...	...	...	...	...
213. Market Promotion and Development Assistance	43.58	...	43.58	17.70	...	17.70	17.70	...	17.70	...	...	...
214. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	11.08	...	11.08	20.75	...	20.75	30.75	...	30.75	83.74	...	83.74
215. Coir Vikas Yojana	9.24	...	9.24	6.71	...	6.71	6.71	...	6.71	4.22	...	4.22
216. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	23.00	...	23.00	8.30	...	8.30	1.70	...	1.70	8.30	...	8.30
217. Credit Linked Capital Subsidy and Technology Upgradation Scheme	...	...	...	11.61	...	11.61	5.52	...	5.52	4.27	...	4.27
218. Prime Minister Employment Generation Programme (PMEGP)	556.54	...	556.54	462.45	...	462.45	533.00	...	533.00	707.00	...	707.00
219. Interest Subsidy Eligibility Certificate	5.83	...	5.83	...	...	...	...	...	...	...	...	...
220. Credit Support Programme	386.91	...	386.91	239.00	...	239.00	239.00	...	239.00
221. Performance and Credit Rating Scheme	0.38	...	0.38	0.01	...	0.01	0.01	...	0.01

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
222. Procurement and Marketing Support Scheme	...	...	...	1.30	...	1.30	1.30	...	1.30	6.36	...	6.36
223. Marketing Assistance Scheme (MAS)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
224. International Cooperation Scheme	...	...	...	4.98	...	4.98	0.05	...	0.05	3.14	...	3.14
225. Promotional Services Institutions and Programme	0.01	...	0.01	16.10	...	16.10	16.00	...	16.00	9.00	...	9.00
226. Rajiv Gandhi Udyami Mitra Yojana	0.08	...	0.08	...	...	...	...	...	...	...	...	...
227. Infrastructure Development and Capacity Building	69.00	...	69.00	66.00	...	66.00	71.00	...	71.00	66.00	...	66.00
228. Database Research Evaluation and Other Office Support Programme	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
229. National Schedule Caste/Schedule Tribe Hub Centre	42.40	...	42.40	81.34	...	81.34	60.00	...	60.00	100.00	...	100.00
230. Infrastructure Development and Capacity Building-EAP Component	35.44	...	35.44	47.71	...	47.71	25.00	...	25.00	37.60	...	37.60
231. Interest Subvention Scheme for Incremental Credit to MSMEs	45.65	...	45.65	97.50	...	97.50	97.50	...	97.50	60.00	...	60.00
232. Gramodyog Vikas Yojana	...	...	...	...	...	...	7.92	...	7.92	10.00	...	10.00
233. Khadi Vikas Yojana	...	...	...	...	...	...	42.99	...	42.99	42.97	...	42.97
234. Fund of Funds	...	...	...	...	...	...	21.90	...	21.90	50.00	...	50.00
Demand No. 68	...	...	...	47.99	...	47.99	47.99	...	47.99	44.58	...	44.58
Ministry of Mines												
235. Geological Survey of India	...	...	...	45.00	...	45.00	45.00	...	45.00	42.20	...	42.20
236. Indian Bureau of Mines	...	...	...	2.99	...	2.99	2.99	...	2.99	2.38	...	2.38
Demand No. 70	122.01	...	122.01	426.00	...	426.00	311.00	...	311.00	469.00	...	469.00
Ministry of New and Renewable Energy												
237. Human Resources Development and Training	...	...	...	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
238. Wind Power	...	...	...	35.00	...	35.00	91.00	...	91.00	200.00	...	200.00
239. Solar Power	...	...	...	240.00	...	240.00	100.00	...	100.00	136.00	...	136.00
240. Green Energy Corridors	...	...	...	45.00	...	45.00	10.00	...	10.00	25.00	...	25.00
241. Bio Power	...	...	...	15.00	...	15.00	...	...	...	...	...	...
242. Solar Power	115.70	...	115.70	55.00	...	55.00	104.00	...	104.00	...	...	...
243. Biogas Programme	6.31	...	6.31	30.00	...	30.00	3.00	...	3.00	10.00	...	10.00
244. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	45.00	...	45.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
258. Science and Technology Institutional and Human Capacity Building	13.66	...	13.66	18.00	...	18.00	18.00	...	18.00	20.00	...	20.00
259. Innovation, Technology Development and Deployment	14.86	...	14.86	152.63	...	152.63	145.03	...	145.03	192.92	...	192.92
260. Science and Engineering Research Board	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85
Demand No. 91	422.93	...	422.93	423.24	3.32	426.56	331.73	...	331.73	402.55	...	402.55
Ministry of Skill Development and Entrepreneurship												
261. Pradhan Mantri Kaushal Vikas Yojana												
261.01 Development of Entrepreneurship	3.38	...	3.38	6.19	...	6.19	3.75	...	3.75	5.83	...	5.83
261.02 Development of Skills	419.55	...	419.55	398.40	...	398.40	305.24	...	305.24	235.63	...	235.63
261.03 Strengthening of Infrastructure for Institutional Training	...	...	...	6.32	...	6.32	13.52	...	13.52	14.27	...	14.27
261.04 Strengthening of Skill Institutions	...	...	...	2.16	3.32	5.48	1.61	...	1.61	2.65	...	2.65
261.05 Promotion of Apprenticeship	...	...	...	10.17	...	10.17	7.61	...	7.61	10.91	...	10.91
261.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	...	...	...	...	...	...	73.50	...	73.50
261.07 Skill Strengthening for Industrial Value Enhancements	...	...	...	...	...	...	...	...	...	59.76	...	59.76
Total- Pradhan Mantri Kaushal Vikas Yojana	422.93	...	422.93	423.24	3.32	426.56	331.73	...	331.73	402.55	...	402.55
Demand No. 92	7998.51	177.40	8175.91	6096.09	275.01	6371.10	6096.09	245.01	6341.10	6868.33	286.00	7154.33
Department of Social Justice and Empowerment												
262. Educational Empowerment												
262.01 Boys and Girls Hostels	36.56	...	36.56	107.76	...	107.76	25.00	...	25.00	30.00	...	30.00
262.02 Post-Matric Scholarship	5928.16	...	5928.16	2926.82	...	2926.82	2690.00	...	2690.00	2987.33	...	2987.33
262.03 Pre-Matric Scholarship for SC Students	115.64	...	115.64	355.00	...	355.00	355.00	...	355.00	700.00	...	700.00
262.04 Upgradation of Merit of SC Students	...	...	...	0.01	...	0.01	...	...	...	...	...	...
262.05 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	3.12	...	3.12	5.00	...	5.00	30.00	...	30.00	25.00	...	25.00
Total- Educational Empowerment	6083.48	...	6083.48	3394.59	...	3394.59	3100.00	...	3100.00	3742.33	...	3742.33
263. Civil Rights												
263.01 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	405.72	...	405.72	530.00	...	530.00	630.00	...	630.00	550.00	...	550.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
264. Infrastructure Development												
264.01 Pradhan Mantri Adarsh Gram Yojana	167.89	...	167.89	390.00	...	390.00	718.00	...	718.00	700.00	...	700.00
265. Special Central Assistance												
265.01 Special Central Assistance to SC Sub Scheme	897.25	...	897.25	1100.00	...	1100.00	1100.00	...	1100.00	1200.00	...	1200.00
266. National Fellowship for SCs	240.00	...	240.00	360.00	...	360.00	246.66	...	246.66	300.00	...	300.00
267. National Overseas Scholarship for SCs	5.97	...	5.97	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
268. Top Class Education for SCs	25.48	...	25.48	40.50	...	40.50	40.50	...	40.50	40.00	...	40.00
269. Free Coaching for SC and OBC Students	14.88	...	14.88	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
270. Livelihoods												
270.01 State Scheduled Castes Development Corporations	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00	50.00	...	50.00
271. National Safai Karamcharis Finance and Development Corporation	...	30.00	30.00	...	35.00	35.00	...	35.00	35.00	...	40.00	40.00
272. Self Employment Scheme for Rehabilitation of Manual Scavengers	85.76	...	85.76	110.00	...	110.00	99.93	...	99.93	110.00	...	110.00
273. Assistance to Voluntary Organisations working for SCs	36.08	...	36.08	70.00	...	70.00	70.00	...	70.00	100.00	...	100.00
274. Dr. B. R. Ambedkar International Centre	5.63	...	5.63	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
275. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
276. National Scheduled Castes Finance and Development Corporation	...	137.39	137.39	...	180.00	180.00	...	150.00	150.00	...	180.00	180.00
277. Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	1.00	1.00
278. Dr. Ambedkar National Memorial	9.37	...	9.37	5.00	...	5.00	5.00	...	5.00	...	...	...
279. Venture Capital Fund for Scheduled Castes and Backward Classes	...	10.00	10.00	...	60.00	60.00	...	60.00	60.00	...	65.00	65.00
Demand No. 93	129.57	3.60	133.17	160.21	8.34	168.55	149.18	...	149.18	132.80	...	132.80
Department of Empowerment of Persons with Disabilities												
280. Deendayal Disabled Rehabilitation Scheme	11.62	...	11.62	15.18	...	15.18	25.25	...	25.25	21.58	...	21.58
281. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	45.92	...	45.92	48.00	...	48.00	48.00	...	48.00	38.18	...	38.18
282. Support to National Institutes	17.84	...	17.84	6.50	...	6.50	6.50	...	6.50	8.00	...	8.00
283. National Handicapped Finance and Development Corporation	...	3.60	3.60	...	8.34	8.34

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
284. Indian Spinal Injury Centre	...	...	...	0.81	...	0.81	0.52	...	0.52	0.66	...	0.66
285. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.80	...	0.80	1.62	...	1.62	...	...	...	...	...	...
286. Scholarship for Students with Disabilities	53.39	...	53.39	25.31	...	25.31	20.31	...	20.31	11.37	...	11.37
287. Scheme for implementation of Persons with Disability Act	...	...	...	62.79	...	62.79	48.60	...	48.60	53.01	...	53.01
Demand No. 97	115.87	...	115.87	451.40	...	451.40	337.17	...	337.17	376.14	...	376.14
Ministry of Textiles												
288. National Handloom Development Programme	15.16	...	15.16	36.00	...	36.00	32.00	...	32.00	24.14	...	24.14
289. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.69	...	0.69	10.00	...	10.00	10.00	...	10.00	3.00	...	3.00
290. Yarn Supply Scheme	8.15	...	8.15	90.00	...	90.00	35.00	...	35.00	35.00	...	35.00
291. Handloom Cluster Development Program - Handloom Mega Cluster	3.05	...	3.05	10.00	...	10.00	8.00	...	8.00	2.00	...	2.00
292. Design and Technical Upgradation Scheme	8.76	...	8.76	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
293. Ambedkar Hastshilp Vikas Yojana	...	...	...	...	...	...	2.00	...	2.00	3.00	...	3.00
294. Marketing Support and Services	9.48	...	9.48	20.00	...	20.00	20.00	...	20.00	10.00	...	10.00
295. Handicrafts Artisans comprehensive welfare scheme	4.79	...	4.79	15.00	...	15.00	5.71	...	5.71	11.00	...	11.00
296. Research and Development - Handicrafts	0.38	...	0.38	0.40	...	0.40	...	...	...	...	...	...
297. Human Resource Development- Handicrafts	5.67	...	5.67	15.00	...	15.00	5.17	...	5.17	5.00	...	5.00
298. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.57	...	2.57	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
299. Central Silk Board	56.00	...	56.00	125.00	...	125.00	119.29	...	119.29	135.00	...	135.00
300. Subsidy to Jute Corporation of India towards market operation	...	...	...	...	...	...	...	...	...	7.00	...	7.00
301. Scheme for Development of Jute Sector	...	...	...	...	...	...	...	...	...	15.00	...	15.00
302. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
303. Integrated Scheme for Skill Development	1.14	...	1.14	55.00	...	55.00	25.00	...	25.00	25.00	...	25.00
304. NER Textiles Promotion Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
305. National Institute of Fashion Technology (NIFT)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
306. Integrated Wool Development Programme	...	...	...	...	...	...	...	...	...	5.00	...	5.00
307. Power Tex India	0.03	...	0.03	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 100	3605.76	...	3605.76	5782.87	...	5782.87	5183.10	...	5183.10	5944.08	...	5944.08
Ministry of Women and Child Development												
308. Mahila Shakti Kendra	...	...	...	30.00	...	30.00	10.00	...	10.00	20.00	...	20.00
309. Pradhan Mantri Matru Vandana Yojana	219.97	...	219.97	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
310. Anganwadi Services (Erstwhile Core ICDS)	3355.74	...	3355.74	5192.87	...	5192.87	3879.10	...	3879.10	5174.08	...	5174.08
311. National Nutrition Mission (including ISSNIP)												
311.01 Programme Component	...	...	...	...	...	...	764.00	...	764.00	200.00	...	200.00
312. Scheme for Adolescent Girls	30.05	...	30.05	60.00	...	60.00	30.00	...	30.00	50.00	...	50.00
Demand No. 101	222.25	...	222.25	303.04	...	303.04	339.18	...	339.18	387.83	...	387.83
Ministry of Youth Affairs and Sports												
313. Nehru Yuva Kendra Sangathan	42.33	...	42.33	42.74	...	42.74	42.74	...	42.74	50.00	...	50.00
314. Sports Authority of India	58.80	...	58.80	77.00	...	77.00	103.00	...	103.00	83.00	...	83.00
315. Laxmi Bai National Institute of Physical Education	7.48	...	7.48	8.30	...	8.30	8.30	...	8.30	9.20	...	9.20
316. Rajiv Gandhi National Institute of Youth Development	2.56	...	2.56	4.98	...	4.98	7.90	...	7.90	5.83	...	5.83
317. National Youth Corps	7.72	...	7.72	13.50	...	13.50	13.15	...	13.15	14.95	...	14.95
318. National Programme for Youth and Adolescent Development												
318.01 Programme Component	3.21	...	3.21	3.49	...	3.49	3.49	...	3.49	3.82	...	3.82
319. National Young Leaders Programme	1.57	...	1.57	2.16	...	2.16	2.16	...	2.16	3.65	...	3.65
320. Assistance to Promotion of Sports Excellence												
320.01 Assistance to National Sports Federations	40.00	...	40.00	41.00	...	41.00	41.00	...	41.00	41.00	...	41.00
321. Himalayan Region Sports Festival Scheme	...	...	...	0.30	...	0.30	...	...	...	...	...	...
322. National Service Scheme	16.44	...	16.44	26.57	...	26.57	26.57	...	26.57	28.57	...	28.57
323. Khelo India	42.14	...	42.14	83.00	...	83.00	90.87	...	90.87	147.81	...	147.81
Grand Total	53896.84	446.00	54342.84	80498.08	842.66	81340.74	72551.28	385.01	72936.29	82830.62	426.00	83256.62