

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	12982.07	3.99	12986.06	10132.71	3.99	10136.70	13380.98	...	13380.98
2. Department of Agricultural Research and Education	486.44	...	486.44	462.65	...	462.65	534.93	...	534.93
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	94.02	...	94.02	69.27	...	69.27	103.00	...	103.00
4. Department of Chemicals and Petrochemicals	22.00	...	22.00	22.00	...	22.00	5.73	...	5.73
5. Department of Pharmaceuticals	36.42	...	36.42	41.42	...	41.42	33.46	...	33.46
6. Ministry of Civil Aviation	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
7. Ministry of Coal	109.70	...	109.70	87.15	...	87.15	82.00	...	82.00
8. Department of Commerce	100.00	...	100.00	110.00	...	110.00	100.00	...	100.00
9. Department for Promotion of Industry and Internal Trade	957.00	...	957.00	1297.62	...	1297.62	756.35	...	756.35
10. Department of Posts	28.89	58.21	87.10	14.51	39.43	53.94	40.30	81.88	122.18
11. Department of Telecommunications	864.02	480.00	1344.02	327.30	472.50	799.80	832.30	500.00	1332.30
12. Department of Consumer Affairs	210.60	7.00	217.60	191.71	3.29	195.00	213.30	7.00	220.30
13. Department of Food and Public Distribution	29.40	45.00	74.40	19.40	45.00	64.40	11.90	25.00	36.90
14. Ministry of Culture	175.50	...	175.50	122.23	...	122.23	57.80	...	57.80
15. Ministry of Defence (Civil)	4.00	232.10	236.10	5.00	235.60	240.60	5.00	230.00	235.00
16. Ministry of Development of North Eastern Region	1165.06	671.10	1836.16	916.91	577.60	1494.51	1123.58	684.59	1808.17
17. Ministry of Electronics and Information Technology	375.10	...	375.10	321.26	...	321.26	395.80	...	395.80
18. Ministry of Environment, Forests and Climate Change	181.00	...	181.00	165.50	...	165.50	180.00	...	180.00
19. Department of Fisheries	64.00	...	64.00	63.76	...	63.76	64.94	...	64.94
20. Department of Animal Husbandry and Dairying	291.92	...	291.92	254.94	...	254.94	310.66	...	310.66
21. Ministry of Food Processing Industries	110.10	...	110.10	88.94	...	88.94	108.14	...	108.14

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22. Department of Health and Family Welfare	4700.10	50.00	4750.10	4506.89	50.00	4556.89	4950.00	50.00	5000.00
23. Department of Health Research	103.00	...	103.00	101.00	...	101.00	104.00	...	104.00
24. Department of Public Enterprises	0.95	...	0.95	0.95	...	0.95	1.05	...	1.05
25. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	195.00	...	195.00
26. Police	...	764.54	764.54	...	764.54	764.54	...	662.16	662.16
27. Ministry of Housing and Urban Affairs	1296.56	...	1296.56	1252.56	...	1252.56	677.75	...	677.75
28. Department of School Education and Literacy	4582.70	...	4582.70	4448.16	...	4448.16	4705.66	...	4705.66
29. Department of Higher Education	2862.95	...	2862.95	2862.95	...	2862.95	2721.30	...	2721.30
30. Ministry of Information and Broadcasting	162.65	...	162.65	105.15	...	105.15	74.00	...	74.00
31. Department of Water Resources, River Development and Ganga Rejuvenation	438.46	2.19	440.65	368.37	2.19	370.56	437.51	2.29	439.80
32. Department of Drinking Water and Sanitation	1999.47	...	1999.47	1833.87	...	1833.87	2149.40	...	2149.40
33. Ministry of Labour and Employment	1080.30	...	1080.30	1080.30	...	1080.30	1137.16	...	1137.16
34. Law and Justice	101.23	...	101.23	120.00	...	120.00	105.00	...	105.00
35. Ministry of Micro, Small and Medium Enterprises	755.26	...	755.26	755.26	...	755.26	758.93	...	758.93
36. Ministry of Mines	69.07	3.89	72.96	69.07	3.89	72.96	73.61	2.75	76.36
37. Ministry of Minority Affairs	467.65	10.00	477.65	467.65	10.00	477.65	487.65	16.00	503.65
38. Ministry of New and Renewable Energy	513.00	...	513.00	375.00	...	375.00	565.00	...	565.00
39. Ministry of Panchayati Raj	84.90	...	84.90	48.00	...	48.00	86.77	...	86.77
40. Ministry of Power	1572.92	774.00	2346.92	2247.80	261.00	2508.80	1977.50	90.00	2067.50
41. Ministry of Road Transport and Highways	...	6070.00	6070.00	...	6070.00	6070.00	...	6780.00	6780.00
42. Department of Rural Development	5501.35	...	5501.35	4349.00	...	4349.00	5608.35	...	5608.35
43. Department of Land Resources	221.60	...	221.60	178.30	...	178.30	223.87	...	223.87
44. Department of Biotechnology	175.52	...	175.52	154.61	...	154.61	190.27	...	190.27
45. Ministry of Shipping	86.64	...	86.64	59.14	...	59.14	50.00	...	50.00
46. Ministry of Skill Development and Entrepreneurship	265.62	...	265.62	223.53	...	223.53	270.30	...	270.30

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47. Department of Social Justice and Empowerment	343.81	...	343.81	343.81	...	343.81	392.00	...	392.00
48. Department of Empowerment of Persons with Disabilities	83.80	3.48	87.28	82.50	...	82.50	80.00	...	80.00
49. Ministry of Statistics and Programme Implementation	49.42	...	49.42	49.42	...	49.42	32.00	...	32.00
50. Ministry of Textiles	273.25	...	273.25	273.25	...	273.25	274.26	...	274.26
51. Ministry of Tourism	207.89	...	207.89	129.89	...	129.89	239.00	...	239.00
52. Ministry of Tribal Affairs	706.01	...	706.01	706.01	...	706.01	751.00	...	751.00
53. Ministry of Women and Child Development	2891.44	...	2891.44	2592.00	...	2592.00	2972.00	...	2972.00
54. Ministry of Youth Affairs and Sports	181.64	25.01	206.65	198.44	35.01	233.45	234.93	45.01	279.94
Grand Total	50169.39	9200.51	59369.90	44800.15	8574.04	53374.19	50935.43	9176.68	60112.11