

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 3				
Atomic Energy				
1. Atomic Research Centres	4.06	6.00	6.00	6.50
2. Other Autonomous Bodies	118.92	127.44	122.20	133.27
3. Service Units	23.22	27.00	27.00	27.00
Total:	146.20	160.44	155.20	166.77
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
4. Salt Commissioer	...	0.50	0.50	0.50
Demand No. 17				
Ministry of Culture				
5. Central Institute of Buddhist Studies	1.00	1.10	1.10	1.10
6. Central Institute of Higher Tibetan Studies	1.00	1.10	1.10	1.10
7. Central Institute of Himalayan Culture Studies	0.50	0.60	0.60	0.60
8. Promotion of Art and Culture	1.00	1.10	1.10	1.10
9. Zonal Cultural Centres	1.00	1.10	1.10	1.10
Total:	4.50	5.00	5.00	5.00
Demand No. 25				
Ministry of Environment, Forests and Climate Change				
10. Environmental Education, Awareness and Training	30.00	32.00	34.00	60.00
Demand No. 26				
Ministry of External Affairs				
11. 40th Book Committee	...	3.00	...	...
12. Financial assistance to Mt Horne Child Development Centre(Tuvalu) under India-UN Development Partnership fund Annual Contribution to the Commonwealth Window	...	...	2.19	...
13. SAMEEP	...	...	0.03	0.03
Total:	...	3.00	2.22	0.03
Demand No. 42				
Department of Health and Family Welfare				
14. Child Care Training Centre, Singur	24.37	23.50	23.50	22.13
15. Kalawati Saran Children's Hospital	111.41	124.90	129.18	136.75
16. Manufacture of Sera and BCG Vaccine	68.64	87.93	84.72	82.82
17. NRHM - RCH Flexible Pool	3089.00	2982.00	3071.46	2982.00
Total:	3293.42	3218.33	3308.86	3223.70
Demand No. 48				
Police				
18. Creche facilities in CISF	...	0.31	0.31	0.31
19. Creche facilities in ITBP	...	0.06	0.06	0.06
20. Creche facilities in SSB	...	0.30	0.25	0.38
Total:	...	0.67	0.62	0.75

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 49				
Andaman and Nicobar Islands				
21. Development of Children	6.95	7.87	11.86	11.71
22. Dulari	3.80	...	2.00	1.80
23. Elementary Education	329.24	337.67	337.66	358.48
24. Nutrition of Children	1.78	1.81	5.31	2.20
25. Welfare of Juveniles	0.69	1.04	1.19	1.21
Total:	342.46	348.39	358.02	375.40
Demand No. 50				
Chandigarh				
26. Books and stationary for SC/ST students	0.03	0.05	0.04	0.04
27. Children in need of care and protection	2.58	2.96	4.45	3.86
28. Elementary Education	223.53	239.92	239.63	244.17
29. Incentive to children of vulnerable groups among scheduled castes	0.10	0.10	0.05	0.05
30. Institute for mentally retarded children	8.73	9.73	9.93	11.28
31. Mid-day meal for Children	7.07	12.00	9.00	12.00
32. National Service Scheme	0.71	0.65	0.70	0.74
33. Opening of Creches for children of working mothers	3.44	3.49	3.49	4.10
34. Scholarships to Students	...	0.55	...	...
35. School Health Scheme	1.71	...	...	...
36. Secondary Education	157.57	158.38	156.78	156.96
Total:	405.47	427.83	424.07	433.20
Demand No. 51				
Dadra and Nagar Haveli and Daman and Diu				
37. Assistance to Adolsecent girls	0.80	0.85	0.85	...
38. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.85
39. Cash incentives to Tribal Boys and Girls	16.00	16.70	16.70	...
40. Financial assistance	3.00	3.06	3.06	...
41. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	12.06
42. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	...	...	...	5.00
43. Supply of Books and uniforms	1.30	1.35	1.35	...
44. Supply of free text books	4.00	4.29	4.29	...
Total:	25.10	26.25	26.25	17.91
Demand No. 52				
Ladakh				
45. Anganwadi Centre	...	...	...	4.28
Demand No. 53				
Lakshadweep				
46. Development of women and children	2.35	1.58	2.58	1.74

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 57				
Ministry of Housing and Urban Affairs				
47. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	...	514.00	514.00	514.00
Demand No. 58				
Department of School Education and Literacy				
48. Central Tibetan Schools Administration	66.00	61.25	61.25	66.00
49. Education Scheme for Madrasas and Minorities	18.25	120.00	120.00	220.00
50. Kendriya Vidyalaya Sangathan	5006.75	5012.00	6006.46	5516.50
51. National Bal Bhawan	18.75	21.00	21.00	22.00
52. National Means Cum Merit Scholarship Scheme	319.17	368.20	335.20	373.00
53. National Programme of Mid Day Meals in Schools	9514.34	11000.00	9912.21	11000.00
54. National Scheme for Incentive to Girl Child for Secondary Education	164.58	100.00	87.67	110.00
55. Navodaya Vidyalaya Samiti	3213.00	3068.00	3388.00	3300.00
56. Pradhan Mantri Innovative Learning Programme (DHURV)	...	...	...	10.00
57. Samagra Shiksha	29388.90	36322.00	36274.40	38750.50
Total:	47709.74	56072.45	56206.19	59368.00
Demand No. 60				
Ministry of Information and Broadcasting				
58. Exhibition of Children Films in Schools	0.53	1.00	0.65	1.55
59. National/International Children Film Festival	0.19	3.15	0.35	3.95
60. Production of Children Films	0.17	2.30	0.80	2.80
Total:	0.89	6.45	1.80	8.30
Demand No. 63				
Ministry of Labour and Employment				
61. National Child Labour Project	...	100.00	79.00	120.00
Demand No. 69				
Ministry of Minority Affairs				
62. Free coaching and Allied scheme	44.61	75.00	40.00	50.00
63. Grants-in-Aid to Maulana Azad Education Foundation	36.00	90.00	90.00	82.00
64. Merit-cum-Means based Scholarship	261.17	366.43	361.51	400.00
65. Post Matric Scholarship	354.90	496.01	482.66	535.00
66. Pre-matric scholarship for Minorities	1176.20	1220.30	1199.82	1330.00
Total:	1872.88	2247.74	2173.99	2397.00
Demand No. 79				
Lok Sabha				
67. Creche (fee for staff)	...	...	0.04	0.04
68. Funds for Children Corner	...	0.02	0.01	0.02
69. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	0.15	0.15
Total:	...	0.17	0.20	0.21
Demand No. 87				
Department of Science and Technology				

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
70. Science and Technology Institutional and Human Capacity Building 70.01 INSPIRE AWARD (MANAK)	57.66	68.00	67.10	70.00
Demand No. 92				
Department of Social Justice and Empowerment				
71. Assistance to Voluntary Organisations for SCs	14.00	7.00	7.00	40.00
72. Boys and Girls Hostels for OBCs	18.00	15.00	15.00	25.00
73. Boys and Girls Hostels for SCs	...	...	12.50	15.00
74. Boys Hostel for SCs	7.00	7.50	...	...
75. Girls Hostel for SCs	11.00	46.38	...	...
76. Post Matric Scholarship for OBCs	200.00	272.00	275.00	280.00
77. Post Matric Scholarship for SCs	1185.00	585.36	550.00	600.00
78. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	3.12	5.00	30.00	25.00
79. Pre Matric Scholarship for OBCs	121.84	220.00	220.00	250.00
80. Pre Matric Scholarship for SCs	115.64	355.00	355.00	700.00
81. Scheme for Prevention of Alcoholism and Substance Abuse	8.00	13.00	11.00	13.00
Total:	1683.60	1526.24	1475.50	1948.00
Demand No. 93				
Department of Empowerment of Persons with Disabilities				
82. Aids and Appliances	...	23.00	22.25	23.00
83. Deendayal Disabled Rehabilitation Scheme	...	30.00	42.00	52.00
Total:	...	53.00	64.25	75.00
Demand No. 99				
Ministry of Tribal Affairs				
84. Aid to Voluntary Organization working for the welfare of Schedule Tribes	...	110.00	...	...
85. Eklavya Model Residential School (EMRS)	...	...	16.22	1313.23
86. Tribal Education				
86.01 Pre Matric Scholarship	311.50	340.00	440.00	400.00
86.02 Post Matric Scholarship	...	1613.50	...	...
Total- Tribal Education	311.50	1953.50	440.00	400.00
Total:	311.50	2063.50	456.22	1713.23
Demand No. 100				
Ministry of Women and Child Development				
87. Anganwadi Services	16310.34	19427.75	17173.37	19916.41
88. Beti Bachao Beti Padhao	244.73	280.00	200.00	220.00
89. Central Adoption Resource Agency	8.47	9.00	11.00	17.00
90. Integrated Child Protection Scheme	915.69	1500.00	1350.00	1500.00
91. National Child Rights (NCPDR)	15.83	18.00	18.00	18.00
92. National Chreche Scheme	29.76	50.00	50.00	75.00
93. National Institute of Public Cooperation and Child	59.41	63.00	63.00	70.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Development				
94. National Nutrition Mission	2551.01	3400.00	3400.00	3700.00
95. World Bank Assisted ISSNIP	71.30	...	...	...
Total:	20206.54	24747.75	22265.37	25516.41
Demand No. 101				
Ministry of Youth Affairs and Sports				
96. National Programme for Youth and Adolescent Development	21.90	21.00	21.00	23.00
Grand Total	76114.21	91644.29	87641.94	96042.43