

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	37.94	97.66	135.60	106.04	118.35	224.39	111.78	134.90	246.68	107.58	147.50	255.08
1. Ministry of Defence (Civil)	0.06	23.67	23.73	0.66	35.00	35.66	0.73	40.00	40.73	0.66	40.00	40.66
2. Defence Services (Revenue)	35.58	...	35.58	102.92	...	102.92	105.25	...	105.25	101.02	...	101.02
3. Capital Outlay on Defence Services	...	73.99	73.99	...	83.35	83.35	...	94.90	94.90	...	107.50	107.50
4. Defence Pensions	2.30	...	2.30	2.46	...	2.46	5.80	...	5.80	5.90	...	5.90
2. Ministry of Environment, Forests and Climate Change	...	0.49	0.49	...	...	...	...	0.29	0.29	...	...	...
5. Ministry of Environment, Forests and Climate Change	...	0.49	0.49	...	...	...	...	0.29	0.29	...	...	...
3. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
4. Ministry of Finance	689659.12	6088719.48	6778378.60	794495.13	6003010.37	6797505.50	787570.37	6371489.00	7159059.37	883789.39	6916021.56	7799810.95
7. Department of Financial Services	0.10	...	0.10	...	...	...	...	...	...	...	...	...
8. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
9. Indirect Taxes	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
10. Indian Audit and Accounts Department	159.30	...	159.30	177.69	...	177.69	177.69	...	177.69	186.46	...	186.46
11. Interest Payments	595554.03	...	595554.03	673470.60	...	673470.60	663297.18	...	663297.18	733203.16	...	733203.16
12. Repayment of Debt	...	6064945.38	6064945.38	...	5983187.09	5983187.09	...	6346389.00	6346389.00	...	6890921.56	6890921.56
13. Pensions	242.11	...	242.11	380.10	...	380.10	385.10	...	385.10	474.45	...	474.45
14. Transfers to States	93703.58	23774.10	117477.68	120466.22	19823.28	140289.50	123709.88	25100.00	148809.88	149924.80	25100.00	175024.80
5. Department of Atomic Energy	0.02	9.82	9.84	1.00	10.00	11.00	1.00	10.00	11.00	1.00	10.00	11.00
15. Atomic Energy	0.02	9.82	9.84	1.00	10.00	11.00	1.00	10.00	11.00	1.00	10.00	11.00
6. Ministry of Home Affairs	43.59	77.81	121.40	49.56	31.33	80.89	49.40	88.93	138.33	47.57	59.42	106.99
16. Ministry of Home Affairs	8.49	...	8.49	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
17. Police	3.45	2.81	6.26	7.49	6.33	13.82	7.36	3.93	11.29	6.77	4.42	11.19
18. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19. Chandigarh	31.64	75.00	106.64	42.01	25.00	67.01	42.01	85.00	127.01	40.76	55.00	95.76
20. Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.03	...	0.03	...	...	...	...	...	...
7. Ministry of Housing and Urban Affairs	92.45	87.74	180.19	91.81	71.92	163.73	100.20	58.22	158.42	103.81	44.82	148.63
21. Ministry of Housing and Urban Affairs	92.45	87.74	180.19	91.81	71.92	163.73	100.20	58.22	158.42	103.81	44.82	148.63

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Ministry of Jal Shakti	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
22. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
9. Ministry of Law and Justice	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
23. Supreme Court of India	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
10. Ministry of Mines	0.02	...	0.02	...	...	...	...	...	...	...	...	...
24. Ministry of Mines	0.02	...	0.02	...	...	...	...	...	...	...	...	...
11. Ministry of Personnel, Public Grievances and Pensions	34.18	0.49	34.67	132.54	6.65	139.19	55.17	0.75	55.92	112.32	3.65	115.97
25. Ministry of Personnel, Public Grievances and Pensions	0.20	0.49	0.69	96.99	6.65	103.64	18.52	0.75	19.27	73.32	3.65	76.97
26. Central Vigilance Commission	33.98	...	33.98	35.55	...	35.55	36.65	...	36.65	39.00	...	39.00
12. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	343.38	...	343.38	377.60	...	377.60	375.11	...	375.11	389.03	...	389.03
27. Staff, Household and Allowances of the President	59.66	...	59.66	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
28. Lok Sabha	1.20	...	1.20	1.30	...	1.30	1.16	...	1.16	1.30	...	1.30
29. Rajya Sabha	1.87	...	1.87	1.52	...	1.52	1.37	...	1.37	1.37	...	1.37
30. Union Public Service Commission	280.65	...	280.65	298.45	...	298.45	298.16	...	298.16	305.38	...	305.38
13. Ministry of Railways	383.83	464.86	848.69	474.28	36.31	510.59	401.45	853.80	1255.25	497.00	102.63	599.63
31. Ministry of Railways	383.83	464.86	848.69	474.28	36.31	510.59	401.45	853.80	1255.25	497.00	102.63	599.63
14. Ministry of Road Transport and Highways	...	0.80	0.80	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
32. Ministry of Road Transport and Highways	...	0.80	0.80	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
15. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
33. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
16. Department of Space	0.29	0.21	0.50	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
34. Department of Space	0.29	0.21	0.50	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
17. Ministry of Tribal Affairs	4946.11	...	4946.11	5659.27	...	5659.27	5982.14	...	5982.14	4768.01	...	4768.01
35. Ministry of Tribal Affairs	4946.11	...	4946.11	5659.27	...	5659.27	5982.14	...	5982.14	4768.01	...	4768.01
18. Ministry of Commerce and Industry	...	...	...	0.01	...	0.01	0.50	...	0.50	0.50	...	0.50
36. Department of Commerce	...	...	...	0.01	...	0.01	0.50	...	0.50	0.50	...	0.50
19. Ministry of Communications	79.05	...	79.05	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
37. Department of Posts	0.23	...	0.23	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
38. Department of Telecommunications	78.82	...	78.82	...	...	...	...	...	...	...	...	...
20. Ministry of Consumer Affairs, Food and Public Distribution	...	...	...	...	...	...	0.01	...	0.01	...	...	...
39. Department of Food and Public Distribution	...	...	...	...	...	...	0.01	...	0.01	...	...	...
Grand Total	695878.51	6089459.36	6785337.87	801658.15	6003295.34	6804953.49	794945.13	6372646.30	7167591.43	890126.27	6916399.99	7806526.26