

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
TOTAL EXPENDITURE	2315112.61	2786349.45	2698552.14	3042230.09
REVENUE EXPENDITURE	2007399.09	2447780.34	2349644.67	2630145.16
A . GENERAL SERVICES	1059598.62	1167920.23	1153258.94	1270630.28
a . Organs of State	8538.68	9397.31	9482.12	9186.26
2011 Parliament/State/Union Territory Legislatures	1085.86	1210.17	1188.63	1247.39
Demand 79	672.94	809.13	766.87	811.10
Demand 80	412.92	401.04	421.76	436.29
2012 President, Vice President/Governor, Administrator of Union Territories	67.51	86.43	84.27	90.03
Demand 47	1.50	1.80	1.80	1.80
Demand 78	59.60	76.33	74.42	80.98
Demand 81	6.41	8.30	8.05	7.25
2013 Council of Ministers	862.79	829.01	925.07	1140.02
Demand 42	4.85	6.00	6.00	6.00
Demand 46	0.01	1.00	1.00	1.00
Demand 47	857.91	821.97	918.03	1132.98
Demand 92	0.02	0.04	0.04	0.04
2014 Administration of Justice	908.81	913.69	874.63	916.09
Demand 18	38.41	42.99	41.40	44.69
Demand 64	501.91	485.77	416.16	442.87
Demand 66	258.53	269.46	296.55	308.61
Demand 73	109.96	115.47	120.52	119.92
2015 Elections	1130.18	1691.23	1635.52	756.00
Demand 64	912.84	1429.55	1380.06	487.00
Demand 65	217.34	261.68	255.46	269.00
2016 Audit	4483.53	4666.78	4774.00	5036.73
Demand 34	4483.53	4666.78	4774.00	5036.73
b . Tax Collection	16536.59	17006.04	17097.12	18186.30
2020 Collection of Taxes on Income and Expenditure	6991.43	6969.71	6974.36	7663.21
Demand 31	0.13	0.25	0.05	0.25
Demand 32	6897.05	6860.53	6865.38	7540.06
Demand 64	94.25	108.93	108.93	122.90
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	176.85	175.91	176.04	193.33
Demand 32	176.85	175.91	176.04	193.33
2037 Customs	4418.62	4487.77	4629.57	4842.01
Demand 18	2451.14	2385.27	2476.07	2532.76
Demand 33	1967.48	2102.50	2153.50	2309.25
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	4949.69	5372.65	5317.15	5487.75

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Demand 33	4949.69	5372.65	5317.15	5487.75
c . Other Fiscal Services	285.79	330.28	342.09	594.07
2047 Other Fiscal Services	285.79	330.28	342.09	594.07
Demand 27	11.72	16.55	16.99	16.72
Demand 29	10.65	14.03	11.74	13.95
Demand 31	263.42	299.70	313.36	563.40
d . Interest Payment and Servicing of Debt	582648.45	660470.60	625105.23	708203.16
2048 Appropriation for Reduction or Avoidance of Debt	21.93	2000.00	4677.53	5000.00
Demand 35	21.93	2000.00	4677.53	5000.00
2049 Interest Payments	582626.52	658470.60	620427.70	703203.16
Demand 35	582626.52	658470.60	620427.70	703203.16
e . Administrative Services	98577.47	104060.94	110735.14	113968.61
2051 Public Service Commission	423.16	538.67	592.08	547.04
Demand 73	142.51	240.22	293.92	241.66
Demand 82	280.65	298.45	298.16	305.38
2052 Secretariat-General Services	6721.37	6484.92	7289.22	7742.30
Demand 18	4848.86	4437.94	5138.27	5006.13
Demand 22	14.19	15.80	15.80	17.08
Demand 26	448.24	459.94	465.17	520.96
Demand 27	128.64	181.45	150.48	262.46
Demand 28	130.99	135.54	157.97	472.64
Demand 29	56.29	64.93	68.15	69.99
Demand 31	315.88	367.32	387.69	437.70
Demand 46	426.67	415.99	467.57	467.14
Demand 57	95.34	97.72	101.76	109.92
Demand 64	117.65	138.04	138.04	147.43
Demand 72	16.39	19.38	42.62	50.52
Demand 73	114.91	142.73	147.56	171.82
Demand 95	7.32	8.14	8.14	8.51
2055 Police	80406.35	85114.70	90624.89	93596.87
Demand 18	1473.89	1264.62	1389.30	1395.25
Demand 48	78238.67	83148.49	88527.01	91484.34
Demand 73	693.79	701.59	708.58	717.28
2056 Jails	0.55	2.00	1.00	1.50
Demand 46	0.55	2.00	1.00	1.50
2057 Supplies and Disposals	25.00	50.00	50.00	25.00
Demand 10	25.00	50.00	50.00	25.00
2058 Stationery and Printing	81.55	110.78	83.26	77.85

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	Demand 57	81.55	110.78	83.26	77.85
2059	Public Works	1910.50	2038.67	1990.66	2099.54
	Demand 18	19.22	28.17	29.99	29.40
	Demand 57	1891.28	2010.50	1960.67	2070.14
2061	External Affairs	8202.14	8717.49	9154.63	8876.09
	Demand 26	8202.14	8717.49	9154.63	8876.09
2062	Vigilance	33.98	131.84	54.66	111.70
	Demand 73	...	96.29	18.01	72.70
	Demand 74	33.98	35.55	36.65	39.00
2070	Other Administrative Services	772.87	871.87	894.74	890.72
	Demand 11	69.37	83.27	73.97	77.67
	Demand 22	16.72	20.77	18.87	23.60
	Demand 27	28.68	32.25	34.71	24.89
	Demand 28	50.15	55.01	64.34	62.91
	Demand 29	121.64	138.27	153.05	150.89
	Demand 31	43.98	43.45	43.14	43.31
	Demand 46	165.41	195.20	207.01	204.15
	Demand 47	5.25	5.08	5.45	5.60
	Demand 64	10.81	14.17	14.17	14.80
	Demand 73	260.86	284.40	280.03	282.90
f . Pensions and Miscellaneous General Services		157440.07	174753.30	184595.48	211172.88
2071	Pensions and other Retirement Benefits	160211.49	174299.65	184147.29	210681.75
	Demand 13	11990.90	12209.58	13190.27	13981.68
	Demand 21	101774.61	112079.57	117810.44	133825.00
	Demand 37	44686.88	48510.50	50510.50	61124.90
	Demand 42	1759.10	1500.00	2636.08	1750.17
2075	Miscellaneous General Services	-2771.42	453.65	448.19	491.13
	Demand 18	-3206.92	-147.17	-152.33	-109.50
	Demand 26	...	0.01	0.01	0.01
	Demand 27	600.02	600.02	600.03	600.03
	Demand 38	-165.00	...	...	...
	Demand 46	0.04	0.09	0.09	0.09
	Demand 98	0.44	0.70	0.39	0.50
g . Defence Services		195571.57	201901.76	205901.76	209319.00
2076	Defence Services - Army	138285.10	141501.19	143960.53	146940.51
	Demand 19	138285.10	141501.19	143960.53	146940.51
2077	Defence Services - Navy	20856.24	22211.71	22786.71	22934.75
	Demand 19	20856.24	22211.71	22786.71	22934.75

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2078	Defence Services - Air Force	28291.25	29601.69	29951.69	29962.66
	Demand 19	28291.25	29601.69	29951.69	29962.66
2079	Defence Services - Ordnance Factories	320.60	50.58	195.83	686.60
	Demand 19	320.60	50.58	195.83	686.60
2080	Defence Services - Research and Development	7818.38	8536.59	9007.00	8794.48
	Demand 19	7818.38	8536.59	9007.00	8794.48
B . SOCIAL SERVICES		101795.12	126214.50	134019.18	151915.81
2202	General Education	21635.84	30871.21	32513.78	32938.67
	Demand 57	4.10	-0.93	-1.46	-1.31
	Demand 58	9466.16	13853.57	14919.66	15471.18
	Demand 59	12165.58	17018.57	17595.58	17468.80
2203	Technical Education	15744.87	14141.67	13799.67	14778.65
	Demand 59	15744.87	14141.67	13799.67	14778.65
2204	Sports and Youth Services	1694.51	1968.26	2501.46	2507.97
	Demand 101	1694.51	1968.26	2501.46	2507.97
2205	Art and Culture	2467.46	2742.65	2318.84	2961.55
	Demand 17	2458.60	2731.76	2309.45	2948.58
	Demand 60	8.86	10.89	9.39	12.97
2210	Medical and Public Health	20824.41	26931.32	25587.04	29774.21
	Demand 4	1071.14	1228.24	1310.01	1361.08
	Demand 42	17945.07	23754.04	22321.20	26414.89
	Demand 43	1702.45	1759.00	1811.00	1954.00
	Demand 96	105.75	190.04	144.83	44.24
2211	Family Welfare	586.97	1172.26	981.94	1165.60
	Demand 42	586.97	1172.26	981.94	1165.60
2215	Water Supply and Sanitation	141.48	1147.93	1053.88	1811.00
	Demand 62	141.48	1147.93	1053.88	1811.00
2216	Housing	3561.52	8269.32	8230.22	10835.16
	Demand 18	17.41	24.00	26.00	25.43
	Demand 33	10.53	18.00	22.50	23.00
	Demand 57	2868.25	5222.32	5176.72	7765.73
	Demand 85	665.33	3005.00	3005.00	3021.00
2217	Urban Development	786.32	1684.25	1061.54	1379.86
	Demand 57	786.32	1684.25	1061.54	1379.86
2220	Information and Publicity	815.80	872.09	800.30	967.29
	Demand 60	815.80	872.09	800.30	967.29
2221	Broadcasting	3100.14	3247.36	3067.26	3218.56

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	Demand 60	3100.14	3247.36	3067.26	3218.56
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2745.87	3786.59	3610.93	5343.73
	Demand 63	17.32	16.00	16.00	15.20
	Demand 69	1792.39	2452.55	2299.80	2656.72
	Demand 92	576.70	898.86	754.97	965.04
	Demand 99	359.46	419.18	540.16	1706.77
2230	Labour, Employment and Skill Development	11535.13	11752.90	11674.55	12427.93
	Demand 9	21.02	23.15	22.90	22.35
	Demand 13	2.84	4.46	2.84	2.85
	Demand 63	9196.09	9979.47	9956.56	10770.60
	Demand 91	2315.18	1745.82	1692.25	1632.13
2235	Social Security and Welfare	6246.30	7926.13	7443.73	7502.67
	Demand 27	...	0.02	0.02	0.02
	Demand 29	482.81	551.91	610.02	604.11
	Demand 37	39.75	54.50	54.50	44.45
	Demand 42	...	...	...	0.10
	Demand 46	1582.38	1353.06	1254.09	842.45
	Demand 69	418.03	491.56	463.06	488.90
	Demand 85	10.16	24.56	19.22	21.48
	Demand 92	404.16	367.00	321.62	407.00
	Demand 93	861.95	966.30	904.49	1126.79
	Demand 98	...	0.01	0.01	0.01
	Demand 100	2447.06	4117.21	3816.70	3967.36
2236	Nutrition	13.15	14.18	15.70	15.32
	Demand 100	13.15	14.18	15.70	15.32
2245	Relief on account of Natural Calamities	9142.89	8616.89	18301.39	23196.62
	Demand 38	8199.84	7520.00	17210.00	22070.00
	Demand 46	943.05	1096.89	1091.39	1126.62
2250	Other Social Services	0.37	0.49	21.07	0.64
	Demand 46	0.37	0.49	21.07	0.64
2251	Secretariat-Social Services	752.09	1069.00	1035.88	1090.38
	Demand 4	26.89	40.29	35.91	41.00
	Demand 17	38.78	45.95	45.19	51.19
	Demand 42	170.82	192.97	199.76	205.00
	Demand 43	25.43	38.00	38.00	42.00
	Demand 58	23.96	24.90	29.90	35.00
	Demand 59	101.76	113.82	118.81	120.77

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Demand 60	66.72	68.68	77.14	88.83
Demand 63	59.54	66.81	70.30	75.13
Demand 69	19.97	21.99	24.38	24.99
Demand 91	53.25	269.46	201.89	199.50
Demand 92	47.84	51.89	52.96	59.96
Demand 93	19.25	25.00	23.50	25.00
Demand 99	27.20	30.50	31.84	35.21
Demand 100	42.86	46.74	54.30	53.80
Demand 101	27.82	32.00	32.00	33.00
C . ECONOMIC SERVICES	453208.82	667382.51	568425.08	624313.88
a . Agriculture and Allied Activities	175849.53	333551.31	234615.77	264993.57
2401 Crop Husbandry	46178.39	113763.30	92169.62	110865.07
Demand 1	22096.71	87396.30	65800.77	87361.07
Demand 6	24081.68	26367.00	26368.85	23504.00
2402 Soil and Water Conservation	25.40	28.70	27.71	30.34
Demand 1	25.40	28.70	27.71	30.34
2403 Animal Husbandry	1003.01	1072.88	1293.05	1816.28
Demand 40	1003.01	1072.88	1293.05	1816.28
2404 Dairy Development	888.12	663.34	576.63	354.50
Demand 40	888.12	663.34	576.63	354.50
2405 Fisheries	202.38	249.69	212.46	218.40
Demand 39	...	249.69	212.46	218.40
Demand 40	202.38	...	...	...
2406 Forestry and Wild Life	662.25	680.80	666.88	599.19
Demand 25	662.25	680.80	666.88	599.19
2407 Plantations	599.84	526.40	697.04	681.74
Demand 10	599.84	526.40	697.04	681.74
2408 Food Storage and Warehousing	106856.04	191835.99	114823.69	122027.90
Demand 15	106164.41	190776.49	113899.23	120935.26
Demand 41	691.63	1059.50	924.46	1092.64
2415 Agricultural Research and Education	7537.61	7584.37	7376.74	7820.10
Demand 2	7537.61	7584.37	7376.74	7820.10
2416 Agricultural Financial Institutions	11268.13	16421.91	16285.94	19213.20
Demand 1	11148.46	16306.93	16170.36	19098.22
Demand 27	98.82	94.12	94.72	94.12
Demand 29	20.85	20.86	20.86	20.86
2425 Co-operation	137.79	126.50	126.30	365.50
Demand 1	137.79	126.50	126.30	365.50

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2435	Other Agricultural Programmes	490.57	597.43	359.71	1001.35
	Demand 1	490.57	597.43	359.71	1001.35
b . Rural Development		63928.50	63353.89	74114.86	64223.40
2501	Special Programmes for Rural Development	1322.58	2560.40	2556.81	1901.29
	Demand 85	1317.40	2522.40	2522.40	1867.33
	Demand 86	5.18	38.00	34.41	33.96
2505	Rural Employment	61815.09	60000.00	71001.81	61500.00
	Demand 85	61815.09	60000.00	71001.81	61500.00
2506	Land Reforms	68.10	135.00	45.00	214.79
	Demand 86	68.10	135.00	45.00	214.79
2515	Other Rural Development Programmes	722.73	658.49	511.24	607.32
	Demand 71	79.03	99.70	38.78	99.20
	Demand 85	643.70	558.79	472.46	508.12
c . Special Areas Programmes		4163.98	54129.39	48760.15	54895.43
2552	North Eastern Areas	214.48	50169.39	44800.15	50935.43
	Demand 1	...	12982.07	10132.71	13380.98
	Demand 2	...	486.44	462.65	534.93
	Demand 4	...	94.02	69.27	103.00
	Demand 5	...	22.00	22.00	5.73
	Demand 7	...	36.42	41.42	33.46
	Demand 8	...	69.99	69.99	69.99
	Demand 9	...	109.70	87.15	82.00
	Demand 10	...	100.00	110.00	100.00
	Demand 11	...	957.00	1297.62	756.35
	Demand 12	...	28.89	14.51	40.30
	Demand 13	...	864.02	327.30	832.30
	Demand 14	...	210.60	191.71	213.30
	Demand 15	...	29.40	19.40	11.90
	Demand 17	...	175.50	122.23	57.80
	Demand 18	...	4.00	5.00	5.00
	Demand 22	536.93	1165.06	916.91	1123.58
	Demand 24	...	375.10	321.26	395.80
	Demand 25	...	181.00	165.50	180.00
	Demand 39	...	64.00	63.76	64.94
	Demand 40	...	291.92	254.94	310.66
	Demand 41	...	110.10	88.94	108.14
	Demand 42	...	4700.10	4506.89	4950.00
	Demand 43	...	103.00	101.00	104.00

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Demand 45	...	0.95	0.95	1.05
Demand 46	...	33.00	33.00	195.00
Demand 57	...	1296.56	1252.56	677.75
Demand 58	-122.45	4582.70	4448.16	4705.66
Demand 59	-200.00	2862.95	2862.95	2721.30
Demand 60	...	162.65	105.15	74.00
Demand 61	...	438.46	368.37	437.51
Demand 62	...	1999.47	1833.87	2149.40
Demand 63	...	1080.30	1080.30	1137.16
Demand 64	...	101.23	120.00	105.00
Demand 67	...	755.26	755.26	758.93
Demand 68	...	69.07	69.07	73.61
Demand 69	...	467.65	467.65	487.65
Demand 70	...	513.00	375.00	565.00
Demand 71	...	84.90	48.00	86.77
Demand 77	...	1572.92	2247.80	1977.50
Demand 85	...	5501.35	4349.00	5608.35
Demand 86	...	221.60	178.30	223.87
Demand 88	...	175.52	154.61	190.27
Demand 90	...	86.64	59.14	50.00
Demand 91	...	265.62	223.53	270.30
Demand 92	...	343.81	343.81	392.00
Demand 93	...	83.80	82.50	80.00
Demand 95	...	49.42	49.42	32.00
Demand 97	...	273.25	273.25	274.26
Demand 98	...	207.89	129.89	239.00
Demand 99	...	706.01	706.01	751.00
Demand 100	...	2891.44	2592.00	2972.00
Demand 101	...	181.64	198.44	234.93
2553 MPs Local Area Development Scheme	3949.50	3960.00	3960.00	3960.00
Demand 95	3949.50	3960.00	3960.00	3960.00
d . Irrigation and Flood Control	2678.54	3323.15	3281.53	4248.21
2701 Major and Medium Irrigation	2165.49	2852.15	2821.82	3873.06
Demand 61	2165.49	2852.15	2821.82	3873.06
2702 Minor Irrigation	304.30	314.81	325.58	335.37
Demand 61	304.30	314.81	325.58	335.37
2711 Flood Control and Drainage	208.75	156.19	134.13	39.78

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	Demand 61	208.75	156.19	134.13	39.78
e . Energy		44165.87	57364.20	57001.79	60704.42
2801	Power	13431.52	12727.51	12771.69	13392.42
	Demand 3	-57.55	874.12	1014.19	628.95
	Demand 77	13489.07	11853.39	11757.50	12763.47
2802	Petroleum	25901.08	38982.05	40027.00	41470.43
	Demand 75	25901.08	38982.05	40027.00	41470.43
2803	Coal and Lignite	663.64	1001.19	797.70	752.07
	Demand 9	663.64	1001.19	797.70	752.07
2810	New and Renewable Energy	4169.63	4653.45	3405.40	5089.50
	Demand 70	4169.63	4653.45	3405.40	5089.50
f . Industry and Minerals		74921.56	76259.42	76005.57	69737.60
2851	Village and Small Industries	7679.40	7720.26	7777.52	8187.36
	Demand 67	6484.16	6208.35	6207.17	6516.15
	Demand 97	1195.24	1511.91	1570.35	1671.21
2852	Industries	61804.70	64445.86	63950.65	56993.37
	Demand 3	2964.36	1622.64	1768.78	1215.71
	Demand 5	321.87	222.07	330.10	192.62
	Demand 6	46433.40	53629.00	53629.00	47805.00
	Demand 7	498.13	179.88	173.06	277.44
	Demand 11	760.49	1116.76	838.81	969.58
	Demand 14	2.00	1.80	1.80	1.80
	Demand 18	...	4.84	2.84	4.84
	Demand 24	4818.24	3623.66	3225.51	3974.20
	Demand 44	534.59	941.69	917.48	889.26
	Demand 45	8.90	8.56	8.55	9.45
	Demand 90	29.91	97.84	116.04	153.00
	Demand 96	16.39	16.71	16.71	17.18
	Demand 97	5416.42	2980.41	2921.97	1483.29
2853	Non-Ferrous Mining and Metallurgical Industries	1203.15	1450.36	1330.53	1471.00
	Demand 68	1203.15	1450.36	1330.53	1471.00
2875	Other Industries	29.40	128.87	104.75	136.41
	Demand 31	29.40	128.87	104.75	136.41
2885	Other Outlays on Industries and Minerals	4204.91	2514.07	2842.12	2949.46
	Demand 11	4204.91	2514.05	2842.12	2949.44
	Demand 29	...	0.02	...	0.02
g . Transport		23747.39	12187.33	11065.75	11323.68
3051	Ports and Light Houses	479.28	497.98	408.02	621.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 90	479.28	497.98	408.02	621.00
3052 Shipping	124.22	103.30	94.69	134.70
Demand 90	124.22	103.30	94.69	134.70
3053 Civil Aviation	5661.57	4440.15	3639.52	3758.39
Demand 8	5571.57	4340.15	3539.52	3658.39
Demand 46	90.00	100.00	100.00	100.00
3054 Roads and Bridges	14313.36	3969.02	4009.02	3583.11
Demand 18	612.91	740.00	785.00	750.00
Demand 84	2589.03	3149.81	3149.81	2697.39
Demand 85	11111.42	79.21	74.21	135.72
3055 Road Transport	158.37	265.00	265.00	359.00
Demand 84	158.37	265.00	265.00	359.00
3056 Inland Water Transport	870.64	670.36	483.78	628.30
Demand 90	870.64	670.36	483.78	628.30
3075 Other Transport Services	2139.95	2241.52	2165.72	2239.18
Demand 8	12.16	14.85	14.45	...
Demand 61	52.79	45.00	20.90	23.55
Demand 83	2075.00	2181.67	2130.37	2215.63
h . Communications	19600.32	19062.58	15942.34	39615.35
3201 Postal Services	13977.39	10322.47	11640.72	14353.87
Demand 12	13977.39	10322.47	11640.72	14353.87
3275 Other Communication Services	5622.93	8740.11	4301.62	25261.48
Demand 13	5622.93	8740.11	4301.62	25261.48
i . Science Technology and Environment	26914.88	28806.25	28148.00	30515.86
3401 Atomic Energy Research	5715.54	6264.14	6502.80	6973.78
Demand 3	5715.54	6264.14	6502.80	6973.78
3402 Space Research	5602.77	5839.72	5821.72	5668.03
Demand 94	5602.77	5839.72	5821.72	5668.03
3403 Oceanographic Research	690.39	703.00	664.08	812.80
Demand 23	690.39	703.00	664.08	812.80
3425 Other Scientific Research	11795.43	12795.19	12517.05	14180.36
Demand 14	44.74	47.04	46.96	52.38
Demand 23	100.41	100.50	75.50	98.20
Demand 87	4766.47	5401.56	5336.48	6108.57
Demand 88	2351.29	2372.51	2194.18	2560.01
Demand 89	4532.52	4873.58	4863.93	5361.20
3435 Ecology and Environment	3110.75	3204.20	2642.35	2880.89
Demand 25	803.25	1218.60	1073.31	1227.26

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 61	2307.50	1985.60	1569.04	1653.63
j . General Economic Services	17238.25	19344.99	19489.32	24056.36
3451 Secretariat-Economic Services	4233.87	4080.99	4234.83	4457.23
Demand 1	127.57	150.41	132.92	147.12
Demand 2	6.64	7.95	6.78	7.55
Demand 3	54.42	58.05	65.13	66.00
Demand 5	18.00	19.58	18.08	19.99
Demand 6	35.23	38.94	37.09	35.94
Demand 7	14.38	14.15	14.67	15.50
Demand 8	39.40	50.00	51.03	43.36
Demand 9	23.68	25.01	25.85	26.19
Demand 10	153.71	175.00	173.35	170.00
Demand 11	76.95	104.65	97.50	114.23
Demand 13	875.58	525.47	613.07	678.32
Demand 14	28.64	30.99	31.14	31.59
Demand 15	61.88	66.51	69.89	71.46
Demand 16	320.10	283.10	273.49	355.46
Demand 23	36.46	43.00	39.40	44.00
Demand 24	1126.10	1080.24	1177.91	1169.03
Demand 25	131.80	143.00	137.25	139.00
Demand 30	145.15	132.08	132.08	132.11
Demand 39	...	20.00	20.00	24.00
Demand 40	40.76	63.25	57.00	56.13
Demand 41	25.07	27.00	29.39	32.16
Demand 44	35.67	39.05	39.05	41.09
Demand 45	12.29	13.13	13.14	13.65
Demand 61	79.82	98.83	91.78	95.00
Demand 62	14.73	21.68	21.12	24.00
Demand 67	19.12	20.66	22.66	22.42
Demand 68	29.90	48.55	41.75	42.43
Demand 70	37.60	43.38	40.34	46.50
Demand 71	22.51	31.33	28.48	33.21
Demand 75	34.01	35.13	36.12	38.37
Demand 76	71.06	74.31	74.43	79.22
Demand 77	43.56	48.39	47.40	51.57
Demand 84	116.56	154.58	154.58	166.77
Demand 85	44.88	47.57	52.53	48.76

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 86	10.01	11.24	12.03	12.59
Demand 87	81.12	88.45	88.45	91.96
Demand 88	27.81	32.31	32.31	36.48
Demand 89	12.07	12.66	12.66	14.00
Demand 90	55.20	59.87	64.03	72.00
Demand 94	52.96	35.00	53.00	36.17
Demand 95	24.80	28.46	28.46	29.82
Demand 96	32.40	34.54	34.54	38.58
Demand 97	26.47	35.00	35.00	35.00
Demand 98	7.80	8.49	7.95	8.50
3452 Tourism	2082.38	1972.12	1277.76	2251.82
Demand 98	2082.38	1972.12	1277.76	2251.82
3453 Foreign Trade and Export Promotion	4872.57	4857.92	5313.93	4555.58
Demand 10	4872.57	4857.92	5313.93	4555.58
3454 Census Surveys and Statistics	1544.71	2934.64	3007.42	6658.72
Demand 24	...	1227.00	836.78	985.00
Demand 46	635.07	537.33	1000.33	4278.00
Demand 95	909.64	1170.31	1170.31	1395.72
3455 Meteorology	814.44	914.26	912.76	943.00
Demand 23	814.44	914.26	912.76	943.00
3456 Civil Supplies	1628.94	1908.00	1739.47	1922.25
Demand 14	1628.94	1908.00	1739.46	1922.25
Demand 15	...	...	0.01	...
3465 General Financial and Trading Institutions	514.98	518.02	518.01	618.01
Demand 27	...	3.00	3.00	3.00
Demand 29	514.98	515.02	515.01	615.01
3466 International Financial Institutions	11.15	0.65	0.63	0.66
Demand 27	11.15	0.65	0.63	0.66
3475 Other General Economic Services	1535.21	2158.39	2484.51	2649.09
Demand 6	...	0.01	0.01	0.01
Demand 11	188.37	226.06	231.77	269.28
Demand 14	17.03	22.39	21.07	23.28
Demand 16	235.43	262.24	290.01	320.16
Demand 27	583.40	906.08	1149.96	1389.54
Demand 28	107.44	210.00	263.24	...
Demand 29	0.16	0.11	0.16	0.13
Demand 57	28.15	23.52	23.52	76.69

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 76	375.23	507.98	504.77	570.00
D . GRANTS-IN-AID AND CONTRIBUTIONS	382711.81	475566.59	483029.56	569534.17
3605 Technical and Economic Co-operation with Other Countries	6714.52	8227.34	7877.77	7488.50
Demand 26	5962.56	7333.79	6619.78	6617.37
Demand 27	751.96	893.55	1257.99	871.13
	375997.29	467339.25	475151.79	562045.67
3601 Grants-in-aid to State Governments	368172.37	457611.04	446958.04	514788.02
Demand 1	12032.78	12842.72	9042.55	12817.72
Demand 4	447.51	568.00	439.23	608.00
Demand 15	-1.54	41.87	0.94	19.79
Demand 18	54.97	-4.00	-5.00	-5.00
Demand 22	1299.27	1091.17	1074.72	1165.88
Demand 25	936.17	665.30	567.95	795.50
Demand 31	49501.00	96000.01	112200.01	127440.04
Demand 38	101686.79	140466.22	131209.88	168924.80
Demand 39	...	445.14	377.11	451.50
Demand 40	1013.16	795.29	594.27	630.88
Demand 42	29933.27	29379.26	29904.13	28590.78
Demand 46	726.56	849.19	894.54	519.20
Demand 48	3969.03	4257.45	4378.34	3197.28
Demand 57	19013.97	17273.90	13209.94	16252.24
Demand 58	38821.80	37633.22	36711.47	38114.73
Demand 59	1821.76	2010.00	1810.00	2110.00
Demand 61	1986.20	1942.54	1846.91	2095.27
Demand 62	18255.33	16826.76	15448.63	17130.76
Demand 63	7.47	8.77	23.09	23.10
Demand 64	656.69	592.42	831.00	630.00
Demand 67	-1.04	...	...	215.70
Demand 69	1160.60	1160.77	1279.63	1205.17
Demand 71	584.64	655.40	384.70	656.76
Demand 75	4527.31	2213.00	2219.32	485.20
Demand 84	6791.00	7308.00	7066.33	6340.00
Demand 85	36157.11	45684.16	40998.01	46501.72
Demand 86	1780.55	1821.40	1630.26	1766.03
Demand 90	100.00	120.00	45.48	56.00
Demand 91	185.45	629.51	319.20	791.50
Demand 92	8748.47	6740.09	6926.79	7697.93

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
	Demand 93	107.14	88.56	88.56	93.56
	Demand 95	-21.89	...	...	...
	Demand 99	5542.48	5659.24	5982.11	4717.00
	Demand 100	20348.36	21845.68	19457.94	22748.98
3602	Grants-in-aid to Union Territory Governments	7824.92	9728.21	28193.75	47257.65
	Demand 1	6.13	19.45	77.12	147.15
	Demand 4	4.46	9.00	2.38	9.00
	Demand 25	6.43	1.50	0.50	1.50
	Demand 31	4774.00	5200.01	9000.01	7928.01
	Demand 39	...	11.75	12.50	47.00
	Demand 40	15.63	3.93	0.69	73.97
	Demand 42	192.39	203.59	254.86	863.56
	Demand 46	0.25	0.17	14563.29	13.73
	Demand 48	0.89	6.01	549.23	716.35
	Demand 54	781.24	812.00	812.00	966.00
	Demand 55	...	...	...	30757.00
	Demand 56	1475.99	1600.99	1600.99	1703.01
	Demand 57	69.47	769.22	200.77	482.02
	Demand 58	251.10	442.24	427.44	1518.43
	Demand 59	7.80	50.00	10.00	40.00
	Demand 61	...	20.20	20.20	21.20
	Demand 62	...	20.50	2.50	402.94
	Demand 63	0.08	0.30	0.30	0.30
	Demand 64	...	50.00	55.00	50.00
	Demand 69	...	5.46	5.46	5.55
	Demand 71	...	0.04	0.04	25.00
	Demand 75	0.26	4.00	...	...
	Demand 84	...	80.00	217.85	285.35
	Demand 85	76.70	124.15	99.46	834.71
	Demand 91	2.25	15.70	8.45	29.60
	Demand 92	15.91	28.30	29.80	35.60
	Demand 93	0.02	0.03	0.03	0.03
	Demand 99	...	0.03	0.03	51.01
	Demand 100	143.92	249.64	242.85	249.63
*3710	Expenditure of UTs	10084.72	10696.51	10911.91	13751.02
	Demand 49-53	10084.72	10696.51	10911.91	13751.02
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		307713.52	338569.11	348907.47	412084.93
CAPITAL EXPENDITURE		279492.21	310781.99	321576.21	380322.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
A . CAPITAL ACCOUNT OF GENERAL SERVICES	112921.39	117954.10	123751.74	127902.59
4046 Capital Outlay on Currency, Coinage and Mint	186.27	...	...	...
Demand 27	186.27	...	...	...
4047 Capital Outlay on Other Fiscal Services	2336.54	2605.01	2651.65	2605.01
Demand 18	2260.49	2500.00	2600.00	2500.00
Demand 31	...	0.01	2.56	0.01
Demand 33	76.05	105.00	49.09	105.00
4055 Capital Outlay on Police	9561.07	10100.16	9071.72	9268.12
Demand 48	9482.31	10020.74	8982.30	9183.21
Demand 73	78.76	79.42	89.42	84.91
4058 Capital Outlay on Stationery and Printing	...	46.16	0.01	100.00
Demand 27	...	10.00	...	10.00
Demand 57	...	36.16	0.01	90.00
4059 Capital Outlay on Public Works	1218.10	1573.97	1348.78	1825.74
Demand 10	...	10.00	75.00	37.00
Demand 11	17.56	72.62	22.50	66.62
Demand 18	8.25	19.77	12.43	12.38
Demand 26	251.82	381.55	190.00	350.00
Demand 31	...	0.01	8.28	81.00
Demand 32	120.67	199.45	190.77	223.84
Demand 33	122.33	184.24	223.27	150.00
Demand 34	5.85	8.00	8.00	9.00
Demand 46	11.91	30.00	15.00	15.00
Demand 57	622.12	474.99	467.69	714.69
Demand 65	19.30	25.00	31.22	1.00
Demand 67	6.66	...	...	...
Demand 69	8.18	0.01	0.01	0.01
Demand 73	21.86	64.82	46.21	61.70
Demand 85	0.09	100.00	54.90	100.00
Demand 89	1.50	3.50	3.50	3.50
Demand 98	...	0.01	...	...
4070 Capital Outlay on Other Administrative Services	4398.50	233.52	284.65	369.10
Demand 46	2.65	55.42	92.50	92.42
Demand 47	715.89	...	...	...
Demand 64	3676.96	135.00	110.00	200.00
Demand 91	3.00	43.10	82.15	76.68
4075 Capital Outlay on Miscellaneous General Services	-9.68	0.97	0.62	0.62

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 18	0.90	0.97	0.62	0.62
Demand 32	-10.58	...	...	...
4076 Capital Outlay on Defence Services	95230.59	103394.31	110394.31	113734.00
Demand 20	95230.59	103394.31	110394.31	113734.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	9148.85	9686.91	9598.65	8824.43
4202 Capital Outlay on Education, Sports, Art and Culture	2358.00	2219.15	2200.14	2325.30
Demand 17	94.82	89.14	70.13	92.29
Demand 59	2262.50	2120.00	2120.00	2227.00
Demand 101	0.68	10.01	10.01	6.01
4210 Capital Outlay on Medical and Public Health	2345.33	1676.11	1764.06	996.19
Demand 4	3.98	0.21	0.20	...
Demand 42	2341.35	1675.90	1763.86	996.19
4211 Capital Outlay on Family Welfare	11.61	10.25	12.65	10.00
Demand 42	11.61	10.25	12.65	10.00
4216 Capital Outlay on Housing	1094.72	1006.68	953.97	1030.78
Demand 18	10.29	10.82	6.79	6.79
Demand 26	155.09	150.00	140.00	150.00
Demand 27	...	20.00	1.00	18.00
Demand 31	...	3.00	0.44	3.00
Demand 32	121.84	100.55	109.25	106.16
Demand 33	53.78	117.61	134.49	183.00
Demand 34	28.27	8.00	8.00	9.00
Demand 42	8.52	14.75	21.75	9.51
Demand 57	716.93	581.95	532.25	545.32
4217 Capital Outlay on Urban Development	2441.00	3815.00	3713.06	3416.00
Demand 57	2441.00	3815.00	3713.06	3416.00
4220 Capital Outlay on Information and Publicity	9.28	13.54	5.52	13.56
Demand 60	9.28	13.54	5.52	13.56
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	507.44	625.12	685.13	840.12
Demand 63	0.04	0.10	0.10	0.10
Demand 69	165.00	90.01	150.01	144.01
Demand 92	277.40	455.01	455.01	546.00
Demand 99	65.00	80.00	80.01	150.01
4235 Capital Outlay on Social Security and Welfare	50.99	37.74	5.93	0.02
Demand 93	20.75	37.73	0.92	0.01
Demand 100	30.24	0.01	5.01	0.01

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(In ₹ crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4250	Capital Outlay on other Social Services	330.48	283.32	258.19	192.46
	Demand 46	248.89	207.98	195.18	120.06
	Demand 57	16.51	23.00	22.00	26.00
	Demand 63	5.23	32.34	37.44	43.90
	Demand 91	59.85	20.00	3.57	2.50
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES		155821.33	181452.65	186750.66	238058.51
a . Capital Account of Agriculture and allied activities		2709.90	2867.16	3292.92	2377.77
4401	Capital Outlay on Crop Husbandry	9.81	29.71	28.86	49.32
	Demand 1	9.81	29.71	28.86	49.32
4403	Capital Outlay on Animal Husbandry	5.35	17.88	8.42	12.18
	Demand 40	5.35	17.88	8.42	12.18
4404	Capital Outlay on Dairy Development	...	23.76	5.00	34.53
	Demand 40	...	23.76	5.00	34.53
4405	Capital Outlay on Fisheries	2.39	14.17	14.17	19.16
	Demand 39	...	14.17	14.17	19.16
	Demand 40	2.39	...	...	...
4406	Capital Outlay on Forestry and Wild Life	15.10	34.52	19.55	39.55
	Demand 25	15.10	34.52	19.55	39.55
4408	Capital Outlay on Food Storage and Warehousing	568.28	1011.12	1010.92	1022.02
	Demand 15	568.28	1011.12	1010.92	1022.02
4416	Investments in Agricultural Financial Institutions	2108.00	1735.00	2205.00	1200.01
	Demand 29	2108.00	1735.00	2205.00	1200.01
4435	Capital Outlay on Other Agricultural Programmes	0.97	1.00	1.00	1.00
	Demand 1	0.97	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes		91.51	9110.51	8484.04	9086.68
4552	Capital Outlay on North Eastern Areas	91.51	9110.51	8484.04	9086.68
	Demand 1	...	3.99	3.99	...
	Demand 12	...	58.21	39.43	81.88
	Demand 13	...	480.00	472.50	500.00
	Demand 14	...	7.00	3.29	7.00
	Demand 15	...	45.00	45.00	25.00
	Demand 18	...	232.10	235.60	230.00
	Demand 22	91.51	671.10	577.60	684.59
	Demand 42	...	50.00	50.00	50.00
	Demand 48	...	764.54	764.54	662.16
	Demand 61	...	2.19	2.19	2.29
	Demand 68	...	3.89	3.89	2.75
	Demand 69	...	10.00	10.00	16.00

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 77	...	684.00	171.00	...
Demand 84	...	6070.00	6070.00	6780.00
Demand 93	...	3.48	...	...
Demand 101	...	25.01	35.01	45.01
d . Capital account of Irrigation and Flood Control	267.23	314.27	267.18	331.27
4701 Capital Outlay on Major and Medium Irrigation	35.28	85.72	65.72	92.67
Demand 61	35.28	85.72	65.72	92.67
4702 Capital Outlay on Minor Irrigation	214.42	200.15	181.66	212.78
Demand 61	214.42	200.15	181.66	212.78
4711 Capital Outlay on Flood Control Projects	17.53	28.40	19.80	25.82
Demand 61	17.53	28.40	19.80	25.82
e . Capital Account of Energy	3567.14	2535.16	1443.90	1666.11
4801 Capital Outlay on Power Projects	1641.61	864.90	795.90	707.11
Demand 3	947.61	603.42	599.42	609.10
Demand 77	694.00	261.48	196.48	98.01
4802 Capital Outlay on Petroleum	1908.14	1625.26	577.00	907.00
Demand 75	1908.14	1625.26	577.00	907.00
4810 Capital Outlay on New and Renewable Energy	17.39	45.00	71.00	52.00
Demand 70	17.39	45.00	71.00	52.00
f . Capital Account of Industry and Minerals	4026.00	5908.64	6267.00	6772.10
4851 Capital Outlay on Village and Small Industries	23.34	56.99	56.39	109.30
Demand 67	...	26.60	26.00	58.30
Demand 97	23.34	30.39	30.39	51.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	73.34	103.68	82.98	111.61
Demand 68	73.34	103.68	82.98	111.61
4858 Capital Outlay on Engineering Industries	...	0.05	...	0.05
Demand 44	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	176.32	274.65	194.65	249.80
Demand 13	55.00	105.00	105.00	105.00
Demand 24	119.32	168.00	88.00	143.00
Demand 89	2.00	1.65	1.65	1.80
4860 Capital Outlay on Consumer Industries	49.54	253.32	181.05	142.24
Demand 44	49.54	253.32	181.05	142.24
4861 Capital Outlay on Atomic Energy Industries	2400.75	2964.14	3010.51	3249.52
Demand 3	2400.75	2964.14	3010.51	3249.52
4875 Capital Outlay on Other Industries	702.71	605.81	1091.42	1409.58
Demand 11	699.99	600.10	1085.71	1402.38
Demand 31	2.72	5.71	5.71	7.20

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4885	Other Capital Outlay on Industries and Minerals	600.00	1650.00	1650.00	1500.00
	Demand 29	600.00	1650.00	1650.00	1500.00
g . Capital Account of Transport		126785.65	134283.06	136378.33	147430.13
5002	Capital Outlay on Indian Railways - Commercial Lines	52102.61	65763.64	67766.74	69905.74
	Demand 83	52102.61	65763.64	67766.74	69905.74
5003	Capital Outlay on Indian Railways - Strategic Lines	735.06	73.36	70.26	94.26
	Demand 83	735.06	73.36	70.26	94.26
5051	Capital Outlay on Ports and Light Houses	177.77	254.87	242.60	75.00
	Demand 90	177.77	254.87	242.60	75.00
5052	Capital Outlay on Shipping	-22.52	13.70	10.82	12.00
	Demand 57	1.28	2.00	1.20	2.00
	Demand 90	-23.80	11.70	9.62	10.00
5053	Capital Outlay on Civil Aviation	3975.87	25.01	25.01	25.97
	Demand 8	3975.87	25.01	25.01	25.97
5054	Capital Outlay on Roads and Bridges	69758.86	68062.48	68204.80	77244.71
	Demand 18	2120.53	2088.90	2120.40	2070.00
	Demand 84	67638.33	65973.58	66084.40	75174.71
5055	Capital Outlay on Road Transport	8.00	15.00	8.00	20.00
	Demand 84	8.00	15.00	8.00	20.00
5075	Capital Outlay on Other Transport Services	50.00	75.00	50.10	52.45
	Demand 61	50.00	75.00	50.10	52.45
h . Capital Account of Communications		2570.50	4964.25	4706.72	25899.39
5201	Capital Outlay on Postal Services	511.27	554.53	368.83	829.33
	Demand 12	511.27	554.53	368.83	829.33
5275	Capital Outlay on Other Communication Services	2059.23	4409.72	4337.89	25070.06
	Demand 13	2059.23	4409.72	4337.89	25070.06
i . Capital Account of Science Technology and Environment		7294.96	8690.04	9318.29	10199.05
5401	Capital Outlay on Atomic Energy Research	1643.23	1939.00	1954.68	2178.88
	Demand 3	1643.23	1939.00	1954.68	2178.88
5402	Capital Outlay on Space Research	5532.64	6598.54	7264.54	7775.27
	Demand 94	5532.64	6598.54	7264.54	7775.27
5403	Capital Outlay on Oceanographic Research	13.16	18.00	13.00	17.00
	Demand 23	13.16	18.00	13.00	17.00
5425	Capital Outlay on Other Scientific and Environmental Research	105.93	134.50	86.07	227.90
	Demand 14	10.05	14.00	2.57	8.40
	Demand 25	30.57	30.00	27.00	118.00
	Demand 87	64.95	90.00	56.00	101.00
	Demand 89	0.36	0.50	0.50	0.50

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
j . Capital Account of General Economic Services	8508.44	12779.56	16592.28	34296.01
5453 Capital Outlay on Foreign Trade and Export Promotion	-5.03	...	...	...
Demand 10	-5.03	...	...	...
5455 Capital Outlay on Meteorology	71.24	123.00	105.00	155.00
Demand 23	71.24	123.00	105.00	155.00
5465 Investments in General Financial and Trading Institutions	3466.29	2832.04	7635.03	8320.05
Demand 10	500.00	500.00	800.00	650.00
Demand 12	300.00	335.00	335.00	220.00
Demand 27	1196.29	1997.01	4000.02	500.03
Demand 29	1470.00	0.03	2500.01	6950.02
5466 Investments in International Financial Institutions	4692.81	5499.18	5564.48	3373.24
Demand 27	4692.81	5499.18	5564.48	3373.24
5475 Capital Outlay on Other General Economic Services	283.13	4325.34	3287.77	22447.72
Demand 14	38.41	30.50	12.00	40.00
Demand 16	35.97	41.00	12.50	52.00
Demand 24	188.28	180.00	190.00	232.00
Demand 27	5.81	4040.00	3040.00	22079.99
Demand 46	8.81	18.00	18.00	25.00
Demand 76	0.48	1.11	0.54	0.78
Demand 95	5.37	14.73	14.73	17.95
*5710 D. Expenditure of UTs	1600.64	1688.33	1475.16	5536.47
Demand 49-53	1600.64	1688.33	1475.16	5536.47
E . LOANS AND ADVANCES	28221.31	27787.12	27331.26	31762.93
a . LOANS FOR SOCIAL SERVICES	11923.60	14598.93	14448.93	16355.00
6217 Loans for Urban Development	11923.60	14598.93	14448.93	16355.00
Demand 57	11923.60	14598.93	14448.93	16355.00
b . LOANS FOR ECONOMIC SERVICES	6130.77	4638.51	4861.89	4994.02
Loans for Agriculture and allied activities	...	52.03	47.38	48.70
6416 Loans to Agricultural Financial Institutions	...	52.03	47.38	48.70
Demand 27	...	52.03	47.38	48.70
Loans for Special Area Programme	...	90.00	90.00	90.00
6552 Loans for North Eastern Areas	...	90.00	90.00	90.00
Demand 77	...	90.00	90.00	90.00
Loans for Energy	5099.21	4006.69	3916.69	4201.27
6801 Loans for Power Projects	5099.21	3964.64	3874.64	4201.27
Demand 3	3750.00	2600.00	2510.00	3307.00
Demand 77	1349.21	1364.64	1364.64	894.27
6802 Loans for Petroleum	...	42.05	42.05	...
Demand 75	...	42.05	42.05	...

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(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Loans for Industry and Minerals	974.99	445.05	766.08	609.31
6851 Loans for Village and Small Industries	2.57	6.52	6.30	4.70
Demand 22	2.00	6.10	6.10	4.00
Demand 67	0.57	0.42	0.20	0.70
6854 Loans for Cement and Non-Metallic Mineral Industries	6.33	0.01	...	0.01
Demand 44	6.33	0.01	...	0.01
6855 Loans for Fertilizer Industries	...	0.05	0.05	0.05
Demand 6	...	0.05	0.05	0.05
6857 Loans for Chemical and Pharmaceutical Industries	10.95	5.06	333.18	7.18
Demand 7	10.95	5.06	333.18	7.18
6858 Loans for Engineering Industries	577.00	132.83	132.76	353.99
Demand 18	169.00	...	...	...
Demand 44	408.00	132.83	132.76	353.99
6860 Loans for Consumer Industries	284.95	270.57	233.79	213.37
Demand 15	284.95	270.00	195.00	150.00
Demand 44	...	0.05	38.27	63.34
Demand 97	...	0.52	0.52	0.03
6885 Other Loans to Industries and Minerals	93.19	30.01	60.00	30.01
Demand 22	...	30.00	60.00	30.00
Demand 29	93.19	0.01	...	0.01
Loans for Science Technology and Environment	0.33	4.00	1.00	4.00
7425 Loans for Other Scientific Research	0.33	4.00	1.00	4.00
Demand 89	0.33	4.00	1.00	4.00
Loans for General Economic Services	56.24	40.74	40.74	40.74
7465 Loans to General Financial and Trading Institutions	20.68	40.74	40.74	40.74
Demand 27	20.68	40.74	40.74	40.74
7466 Loans to International Financial Institutions	35.56	...	...	...
Demand 27	35.56	...	...	...
c . OTHER LOANS	10166.63	8549.13	8019.89	10413.81
7601 Loans and Advances to State Governments	9477.35	7480.19	7040.99	9455.31
Demand 38	9422.69	7461.23	7027.12	9452.65
Demand 48	2.17	5.00	0.81	1.00
Demand 57	52.00	12.30	12.30	...
Demand 61	...	0.01	0.01	0.01
Demand 73	0.49	1.65	0.75	1.65
7602 Loans and Advances to Union Territory Governments	129.61	300.01	225.01	150.01
Demand 54	80.00	300.00	225.00	150.00
Demand 56	49.61	0.01	0.01	0.01

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
7605	Advances to Foreign Governments	494.62	842.00	802.68	832.28
	Demand 26	494.62	842.00	802.68	832.28
7610	Loans to Government Servants, etc.	63.90	-75.00	-50.00	-25.00
	Demand 27	63.90	-75.00	-50.00	-25.00
7615	Miscellaneous Loans	1.15	1.93	1.21	1.21
	Demand 18	1.15	1.93	1.21	1.21
*7710	Loans of UTs	0.31	0.55	0.55	0.10
	Demand 49-53	0.31	0.55	0.55	0.10