

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers" Welfare									
3925	5683	5691	(i) Department of Agriculture, Cooperation and Farmers" Welfare	198.97	132.65	22.35	193.89	140.41	22.08	190.39	166.91	26.46
39	41	48	(ii) Department of Agricultural Research and Education	5.45	0.58	0.63	5.00	1.18	0.60	5.40	1.15	1.00
			2. Department of Atomic Energy									
35108	38010	37413	(i) Atomic Energy	2428.10	1601.40	50.99	2422.45	2187.12	56.67	2701.29	2184.85	58.17
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
225	341	341	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	12.08	8.06	2.38	13.42	8.95	2.93	14.70	9.80	4.93
			4. Ministry of Chemicals and Fertilisers									
187	188	181	(i) Department of Chemicals and Petrochemicals	9.55	2.60	1.00	11.00	2.80	1.20	11.70	3.00	1.30
239	299	299	(ii) Department of Fertilisers	22.29	8.97	0.56	24.12	12.26	0.65	25.32	12.72	0.90
111	132	163	(iii) Department of Pharmaceuticals	10.80	4.43	2.65	10.90	5.72	2.95	11.93	5.43	2.66
			5. Ministry of Civil Aviation									
1246	2106	2320	(i) Ministry of Civil Aviation	118.55	14.69	11.88	123.67	19.97	17.92	127.40	22.23	17.45
			6. Ministry of Coal									
275	381	381	(i) Ministry of Coal	28.11	0.09	1.56	19.60	9.39	1.57	19.97	10.14	1.50
			7. Ministry of Commerce and Industry									
3381	5359	5359	(i) Department of Commerce	185.19	245.48	25.74	202.12	267.93	29.80	226.53	300.29	33.96
2255	2255	2616	(ii) Department for Promotion of Industry and Internal Trade	163.26	87.91	8.01	180.05	95.95	13.46	183.91	99.03	14.14
			8. Ministry of Communications									
418239	418239	418400	(i) Department of Posts	11335.05	5218.46	138.87	12056.79	6648.68	135.70	12619.86	7207.94	161.96
2916	3546	3715	(ii) Department of Telecommunications	300.09	180.42	31.45	331.06	220.14	23.74	342.45	241.93	35.86

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			9. Ministry of Consumer Affairs, Food and Public Distribution									
787	939	1116	(i) Department of Consumer Affairs	54.65	20.79	1.98	55.19	24.40	2.89	58.17	26.78	3.54
819	823	1094	(ii) Department of Food and Public Distribution	52.41	19.86	3.03	55.53	22.73	3.09	57.17	24.96	3.19
			10. Ministry of Corporate Affairs									
1488	2833	2843	(i) Ministry of Corporate Affairs	89.77	47.80	5.66	95.73	51.20	7.80	95.49	50.25	7.49
			11. Ministry of Culture									
6876	10752	10762	(i) Ministry of Culture	240.64	160.42	15.71	260.69	173.78	15.10	285.28	190.19	21.32
			12. Ministry of Defence									
70978	92811	93024	(i) Ministry of Defence (Civil)	4722.35	619.73	229.17	4927.38	996.92	260.78	5061.89	1130.84	273.14
			13. Ministry of Development of North Eastern Region									
94	109	116	(i) Ministry of Development of North Eastern Region	11.84	0.13	0.29	12.77	0.30	0.31	13.77	0.50	0.46
			14. Ministry of Earth Sciences									
4927	7508	7508	(i) Ministry of Earth Sciences	262.58	108.44	7.63	283.20	129.80	7.86	291.96	144.24	9.28
			15. Ministry of Electronics and Information Technology									
5121	6233	6468	(i) Ministry of Electronics and Information Technology	516.96	344.63	13.19	531.06	354.04	15.92	540.42	360.28	20.20
			16. Ministry of Environment, Forests and Climate Change									
2800	4936	4936	(i) Ministry of Environment, Forests and Climate Change	199.89	50.30	35.60	209.88	53.32	38.66	214.04	54.38	46.27
			17. Ministry of External Affairs									
9668	11835	11835	(i) Ministry of External Affairs	1910.73	128.72	276.71	1999.95	139.26	295.30	2097.30	142.76	297.40
			18. Ministry of Finance									
1087	1403	1406	(i) Department of Economic Affairs	101.54	18.01	8.57	111.87	22.80	10.40	114.30	24.60	12.59

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977	1604	1594	(ii) Department of Expenditure	85.42	28.04	5.54	88.56	29.03	6.53	107.36	25.77	8.95
1288	1613	1613	(iii) Department of Financial Services	101.21	25.30	2.74	105.19	26.30	2.52	111.50	27.88	2.64
77	86	86	(iv) Department of Investment and Public Asset Management (DIPAM)	8.03	0.70	1.96	7.98	0.70	2.40	8.50	0.80	3.00
3853	7093	7096	(v) Department of Revenue	341.49	...	21.19	387.19	...	26.91	390.49	...	28.90
52600	92802	92802	(vi) Direct Taxes	3560.87	1362.91	95.22	3788.35	1477.45	100.00	3903.32	1678.43	110.00
52600	92802	92802	(vii) Indirect Taxes	3560.87	1362.91	95.22	3788.35	1477.45	100.00	3903.32	1678.43	110.00
46076	46875	47375	(viii) Indian Audit and Accounts Department	3109.63	1036.54	243.96	3276.63	1092.27	241.81	3469.99	1156.66	282.85
			19. Ministry of Fisheries, Animal Husbandry and Dairying									
718	883	1014	(i) Department of Fisheries	32.03	2.31	35.23	14.75	14.75	2.54	38.76	16.23	2.80
1485	2572	2572	(ii) Department of Animal Husbandry and Dairying	88.16	29.85	4.39	96.98	32.84	4.83	106.67	36.12	5.31
			20. Ministry of Food Processing Industries									
109	181	181	(i) Ministry of Food Processing Industries	10.80	6.36	1.62	18.11	6.66	1.88	20.92	6.85	2.55
			21. Ministry of Health and Family Welfare									
22206	23010	23054	(i) Department of Health and Family Welfare	1630.23	877.81	24.41	1857.80	1000.36	31.56	1759.75	947.55	36.34
26	42	42	(ii) Department of Health Research	1.90	0.82	0.11	3.50	1.50	1.25	3.71	1.59	3.00
			22. Ministry of Heavy Industries and Public Enterprises									
173	233	233	(i) Department of Heavy Industry	14.56	5.42	1.74	14.91	6.19	2.00	16.71	6.29	2.00
76	119	119	(ii) Department of Public Enterprises	6.37	2.28	0.16	6.40	2.30	0.23	6.92	2.30	0.25
			23. Ministry of Home Affairs									
18430	26562	26564	(i) Ministry of Home Affairs	915.50	338.61	46.04	956.68	390.75	75.94	1020.97	417.01	83.54
964	1309	1427	(ii) Cabinet	83.02	30.71	84.05	89.47	36.54	75.55	100.54	41.06	89.12
1052351	1113770	1131704	(iii) Police	47063.42	17407.02	2212.04	52295.08	19342.02	2711.13	55076.15	20370.63	2443.59

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29738	29894	29864	(iv) Andaman and Nicobar Islands	1091.13	716.37	23.94	1234.36	706.21	25.34	1302.44	767.82	22.47
24112	24392	27622	(v) Chandigarh	741.12	1059.70	2.77	764.04	1158.96	3.90	786.96	1224.29	3.86
5580	6030	6412	(vi) Dadra and Nagar Haveli and Daman and Diu	304.18	58.52	3.02	315.47	61.22	3.98	332.63	80.50	4.04
5500	5900	5775	(vii) Lakshadweep	193.48	134.44	8.12	204.44	142.06	8.96	209.36	157.93	9.50
24. Ministry of Housing and Urban Affairs												
19878	19507	19489	(i) Ministry of Housing and Urban Affairs	1158.68	651.75	21.81	1119.61	715.82	26.45	1137.63	823.80	32.23
25. Ministry of Human Resource Development												
183	276	276	(i) Department of School Education and Literacy	16.63	7.13	0.85	19.72	6.67	1.29	23.78	8.02	0.86
880	1155	1155	(ii) Department of Higher Education	85.36	12.47	4.42	90.25	14.75	6.25	98.57	17.69	6.25
26. Ministry of Information and Broadcasting												
3608	5335	5301	(i) Ministry of Information and Broadcasting	203.35	109.49	11.20	217.00	102.12	12.71	226.63	111.63	12.50
27. Ministry of Jal Shakti												
6933	10606	10669	(i) Department of Water Resources, River Development and Ganga Rejuvenation	530.24	220.73	36.85	579.82	262.12	62.41	584.30	288.65	60.80
180	185	185	(ii) Department of Drinking Water and Sanitation	9.23	2.47	0.01	10.50	3.01	0.09	12.00	3.19	0.09
28. Ministry of Labour and Employment												
4292	6711	6711	(i) Ministry of Labour and Employment	372.53	11.52	13.55	389.32	12.04	13.75	416.13	12.87	14.50
29. Ministry of Law and Justice												
1439	1691	1698	(i) Law and Justice	101.23	56.94	5.65	104.02	71.81	7.98	104.71	85.68	8.22
501	806	886	(ii) Election Commission	33.06	11.00	4.36	35.23	15.47	5.00	36.26	17.48	4.60
2410	2768	2800	(iii) Supreme Court of India	180.43	28.07	2.82	185.55	46.45	3.00	195.50	44.46	3.00

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			30. Ministry of Micro, Small and Medium Enterprises									
333	452	452	(i) Ministry of Micro, Small and Medium Enterprises	38.52	9.29	2.49	41.37	12.47	3.90	43.85	9.48	3.45
			31. Ministry of Mines									
7923	13285	13285	(i) Ministry of Mines	552.82	189.04	47.43	579.05	196.83	47.86	632.63	215.13	48.74
			32. Ministry of Minority Affairs									
807	866	866	(i) Ministry of Minority Affairs	53.04	10.49	11.15	56.45	10.99	12.35	65.27	11.95	14.31
			33. Ministry of New and Renewable Energy									
223	330	330	(i) Ministry of New and Renewable Energy	19.10	7.05	0.92	20.00	7.90	0.73	21.38	8.62	1.00
			34. Ministry of Panchayati Raj									
76	127	127	(i) Ministry of Panchayati Raj	8.52	1.93	0.66	10.20	2.31	0.68	10.82	2.45	0.70
			35. Ministry of Parliamentary Affairs									
117	150	150	(i) Ministry of Parliamentary Affairs	7.29	4.22	0.73	7.57	4.62	1.89	7.80	5.12	2.90
			36. Ministry of Personnel, Public Grievances and Pensions									
8028	10712	10712	(i) Ministry of Personnel, Public Grievances and Pensions	276.22	500.80	42.82	287.93	519.46	47.83	316.36	539.47	51.56
242	319	319	(ii) Central Vigilance Commission	24.85	0.13	0.83	26.61	0.13	0.85	28.20	0.02	1.05
			37. Ministry of Petroleum and Natural Gas									
240	348	348	(i) Ministry of Petroleum and Natural Gas	19.61	6.53	1.80	20.44	6.81	2.00	21.98	7.32	1.80
			38. Ministry of Planning									
558	733	733	(i) Ministry of Planning	37.17	20.00	6.07	38.19	20.57	8.61	40.43	21.77	7.55
			39. Ministry of Power									
1160	1833	1840	(i) Ministry of Power	104.87	42.37	5.30	115.08	50.88	5.59	120.25	53.11	6.69

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			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
271	287	353	(i) Staff, Household and Allowances of the President	15.00	3.93	0.12	19.11	1.66	0.12	19.11	0.12	0.05
2408	2729	2859	(ii) Lok Sabha	259.31	79.65	5.37	197.44	111.56	3.80	201.98	117.52	3.70
1404	1836	1836	(iii) Rajya Sabha	108.14	40.51	2.50	114.62	4294.00	2.75	121.49	45.51	2.92
62	62	62	(iv) Secretariat of the Vice-President	3.82	2.23	0.36	3.80	3.81	0.45	4.25	2.55	0.45
1252	1848	1848	(v) Union Public Service Commission	77.72	33.25	0.75	83.84	31.66	0.80	86.30	36.13	1.00
			41. Ministry of Railways									
1270399	1270399	1270399	(i) Ministry of Railways	55186.98	25944.54	2341.21	55349.84	35148.89	2329.39	57203.57	39488.09	2457.60
			42. Ministry of Road Transport and Highways									
855	1070	1070	(i) Ministry of Road Transport and Highways	58.53	29.27	6.21	70.67	35.33	10.50	73.33	36.67	10.50
			43. Ministry of Rural Development									
403	556	556	(i) Department of Rural Development	36.77	0.52	0.64	40.24	0.74	0.87	42.66	0.74	0.99
74	122	122	(ii) Department of Land Resources	7.94	1.65	0.19	8.80	2.38	0.35	9.24	2.86	0.42
			44. Ministry of Science and Technology									
4553	12404	12404	(i) Department of Science and Technology	378.21	84.96	16.72	379.90	93.46	18.48	387.40	98.99	16.38
168	255	255	(ii) Department of Biotechnology	20.33	5.37	2.18	22.37	6.94	3.00	23.71	9.77	3.00
76	116	116	(iii) Department of Scientific and Industrial Research	6.86	2.94	0.33	7.36	3.16	0.37	7.66	3.28	0.40
			45. Ministry of Shipping									
1660	2149	2174	(i) Ministry of Shipping	110.37	37.92	11.48	125.81	44.00	14.68	131.47	49.77	16.69

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1328	1987	2601	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	116.22	2.62	7.76	122.79	3.86	10.91	131.86	4.78	11.40
			47. Ministry of Social Justice and Empowerment									
489	673	652	(i) Department of Social Justice and Empowerment	33.69	14.44	3.61	41.25	17.68	4.75	45.01	19.29	6.40
95	143	161	(ii) Department of Empowerment of Persons with Disabilities	7.88	3.38	1.03	8.51	3.65	1.90	9.10	3.90	2.30
			48. Department of Space									
14799	18702	18702	(i) Department of Space	1374.50	926.50	72.19	1495.67	971.65	88.69	1528.09	1012.61	119.90
			49. Ministry of Statistics and Programme Implementation									
4650	6398	6398	(i) Ministry of Statistics and Programme Implementation	283.10	121.33	37.86	296.78	127.19	52.23	303.01	129.86	30.80
			50. Ministry of Steel									
211	266	274	(i) Ministry of Steel	16.63	6.82	2.50	16.08	8.22	2.10	18.56	9.54	2.18
			51. Ministry of Textiles									
4653	4289	4289	(i) Ministry of Textiles	198.96	2.24	11.82	217.32	4.27	14.83	239.87	4.75	16.34
			52. Ministry of Tourism									
462	578	578	(i) Ministry of Tourism	32.95	6.57	2.21	35.24	7.05	2.35	38.11	7.62	2.54
			53. Ministry of Tribal Affairs									
193	313	313	(i) Ministry of Tribal Affairs	16.73	7.34	3.55	17.85	8.88	3.13	20.53	9.92	4.05
			54. Ministry of Women and Child Development									
426	744	744	(i) Ministry of Women and Child Development	110.51	79.60	2.55	136.94	118.55	10.47	188.07	144.02	10.87

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			55. Ministry of Youth Affairs and Sports									
276	286	304	(i) Ministry of Youth Affairs and Sports	19.94	8.74	2.12	21.73	9.28	2.56	24.10	9.40	2.69
3262908	3500941	3525388	Grand Total	148238.11	62860.93	6566.06	156239.43	81735.71	7247.34	162990.57	84594.94	7316.25