

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 1	18.20	72.32	30.47	33.93
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	3.03	4.02	5.00	6.50
2. National Institute of Agricultural Extension Management(MANAGE)	8.30	7.58	7.96	8.34
3. National Institute of Plant Health Management	6.87	6.72	8.01	9.35
4. National Council for Cooperative Training	...	50.00	5.50	5.50
5. Choudhary Charan Singh National Institute of Agricultural Market	...	4.00	4.00	4.24
Demand No. 2	3583.74	3632.50	3626.18	3791.38
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	...	9.00	5.71	6.58
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	75.20	80.00	80.00	74.90
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	1.55	5.00	4.25	5.00
4. Indian Council of Agricultural Research	3413.74	3443.50	3441.00	3615.00
5. Central Agricultural University, Imphal	93.25	95.00	95.22	89.90
Demand No. 3	959.80	989.84	1182.45	1166.47
Atomic Energy				
1. Education Society (AEES)	91.50	90.00	96.00	100.00
2. Aided Institutions	868.30	899.84	1086.45	1066.47
Demand No. 4	496.56	548.24	533.89	557.60
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	5.06	4.00	2.60	3.50
2. Central Council for Research in Siddha (CCRS), New Delhi	22.54	28.00	21.00	21.00
3. All India Institute for Ayurveda (AIIA), New Delhi	13.00	15.00	20.00	19.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	19.00	21.00	21.00	27.00
5. National Institute of Ayurveda, Jaipur	50.00	50.00	50.00	51.00
6. National Institute of Siddha, Chennai, Tamilnaidu	11.50	13.00	13.75	15.00
7. National Institute of Homoeopathy, Kolkata	15.50	18.00	22.50	21.00
8. National Institute of Unani Medicine, Bangalore	12.50	15.00	15.00	16.00
9. National Institute fo Naturopathy, Pune	3.00	4.00	4.55	5.00
10. Rashtriya Ayurveda Vidyapeeth	...	0.50	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	7.00	9.00	7.38	7.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.50	10.00	1.50	10.00
13. North Eastern Institute of Folk Medicine, Passighat	1.10	2.00	1.28	2.00
14. Grant to Central Council of Indian Medicine, New Delhi	2.50	3.00	3.00	3.50
15. Grant to Central Council of Homoeopathy, New Delhi	2.39	1.90	1.90	2.10

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	1.50	2.00	2.30	3.00
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	161.51	178.31	165.31	170.00
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	99.00	104.00	108.39	108.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	57.96	69.53	71.23	72.00
20. National Institute of Sowa Rigpa	...	...	...	0.50
21. National Research Institute of Sowa Rigpa	...	...	0.20	...
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	16.00	17.60	17.60	18.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	16.00	17.60	17.60	18.00
Demand No. 8	4.35	6.50	5.50	5.80
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	3.35	4.50	4.00	3.48
2. National Aviation University	1.00	2.00	1.50	2.32
Demand No. 10	288.13	285.64	400.35	331.98
Department of Commerce				
1. Tea Board	58.93	57.00	65.00	57.00
2. Rubber Board	116.61	110.00	160.00	110.00
3. Spices Board	18.32	21.00	28.00	25.15
4. Coffee Board	94.27	90.00	129.71	114.81
5. Indian Institute of Foreign Trade	...	3.64	3.64	...
6. Marine Products Export Development Authority	...	4.00	14.00	25.02
Demand No. 11	73.12	75.61	85.57	80.00
Department for Promotion of Industry and Internal Trade				
1. Project Based Support to Autonomous Bodies	25.02	27.51	46.28	40.50
2. Assistance to Autonomous Bodies	48.10	48.10	39.29	39.50
Demand No. 13	174.00	156.29	156.29	180.00
Department of Telecommunications				
1. C-DoT	174.00	156.29	156.29	180.00
Demand No. 15	2.91	3.40	3.70	5.80
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	2.91	3.40	3.70	5.80
Demand No. 16	39.88	42.60	39.22	50.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	9.63	12.00	12.00	20.00
2. Competition Commission of India	28.00	29.00	25.62	30.00
3. Indian Institute of Corporate Affairs	2.25	1.60	1.60	...
Demand No. 17	320.82	346.39	346.40	367.18
Ministry of Culture				

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Sangeet Natak Akademi	21.80	23.76	23.76	25.18
2. Sahitya Akademi	16.71	16.79	16.79	17.80
3. Lalit Kala Akademi	10.48	11.37	11.37	12.05
4. National School of Drama	16.37	16.84	16.84	17.85
5. Centre for Cultural Resources and Training	6.72	6.96	5.96	7.38
6. Kalakshetra Foundation	6.30	6.30	7.30	6.68
7. Victoria Memorial Hall	9.46	7.96	7.97	8.44
8. Allahabad Museum	4.61	5.43	5.43	5.76
9. Salar Jung Museum	13.46	12.96	12.96	13.73
10. Indian Museum	14.27	12.27	12.27	13.01
11. Nehru Memorial Museum and Library	16.45	21.58	21.58	22.88
12. Asiatic Society, Kolkata	15.33	18.59	18.59	19.71
13. Khuda Baksh Oriental Public Library	3.42	3.77	3.77	4.00
14. Rampur Raza Library	2.78	2.68	2.68	2.84
15. Gandhi Smriti and Darshan Samiti	7.91	8.51	8.51	9.02
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.05	1.45	1.45	1.54
17. Nav Nalanda Mahavihara	5.56	5.50	5.50	5.83
18. Central Institute of Buddhist Studies, Leh	20.67	18.57	18.57	19.68
19. Central Institute of Higher Tibetan Studies, Varanasi	14.91	28.43	28.43	30.14
20. Central Institute of Himalayan Cultural Studies, Dahung	2.03	2.05	2.05	2.17
21. National Council of Science Museums	82.99	81.56	81.56	86.45
22. National Museum Institute of History of Art, Conservation & Museology	3.75	2.23	2.23	2.36
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	0.60	8.13	8.13	8.62
24. Raja Rammohun Roy Library Foundation	4.89	4.89	4.89	5.18
25. Delhi Public Library	18.30	17.81	17.81	18.88
Demand No. 23	114.35	100.50	117.28	120.79
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	...	13.00	15.00	14.79
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	11.00	13.00	13.00	15.50
3. National Institute of Ocean Technology (NIOT) Chennai	45.18	26.00	40.78	34.00
4. National Centre for Antarctic and Ocean Research (NCAOR) Goa	13.00	...	...	...
5. Indian Institute of Tropical Meteorology (IITM) Pune	37.45	37.50	37.50	44.00
6. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	7.72	11.00	11.00	12.50
Demand No. 24	231.00	266.30	250.57	261.75
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	45.00	56.80	56.80	58.00

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2. CMET/Promotion of IT and ITeS Industries	17.00	20.00	20.00	23.00
3. Media Lab Asia (MLA)	4.00	4.50	4.50	4.25
4. Unique Identification Authority of India	65.00	65.00	49.27	56.50
5. Centre for Development of Advanced Computing (C-DAC)	100.00	120.00	120.00	120.00
Demand No. 25	305.44	315.85	322.39	335.65
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	13.50	14.00	12.55	14.00
2. Indian Council of Forestry Research and Education	168.00	165.00	180.00	180.00
3. Indian Plywood Industries Research Institute	7.70	8.20	8.20	8.50
4. Indian Institute of Forest Management	22.00	26.00	23.00	24.00
5. Central Zoo Authority	1.80	1.80	1.70	1.80
6. National Tiger Conservation Authority	1.67	1.80	1.40	1.50
7. Wildlife Institute of India	25.00	28.00	25.00	28.00
8. National Biodiversity Authority	4.00	5.00	5.00	5.00
9. Central Pollution Control Board	57.42	60.00	60.00	66.00
10. Centres of Excellence	4.35	6.05	5.54	6.85
Demand No. 26	184.87	190.35	195.37	236.25
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	175.00	180.00	185.02	225.00
2. Indian Council of World Affairs (ICWA)	1.87	2.10	2.10	3.00
3. Society for Research and Information System (RIS)	8.00	8.00	8.00	8.00
4. India Centre for Migration (ICM)	...	0.25	0.25	0.25
Demand No. 27	3.69	2.73	2.73	2.88
Department of Economic Affairs				
1. Institute of Economic Growth	3.69	2.73	2.73	2.88
Demand No. 29	12.60	13.23	13.80	...
Department of Financial Services				
1. Pension Fund Regulatory and Development Authority	12.60	13.23	13.80	...
Demand No. 31	...	10.00	10.00	9.36
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	...	10.00	10.00	9.36
Demand No. 39	...	7.94	7.94	10.15
Department of Fisheries				
1. National Fisheries Development Board	...	5.79	5.79	8.00
2. Coastal Aqua Culture Authority	...	2.15	2.15	2.15
Demand No. 40	1.24	1.30	2.80	3.96
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.24	1.30	1.60	1.76
2. Animal Welfare Scheme	...	...	1.20	2.20
Demand No. 41	46.40	24.56	55.80	71.52
Ministry of Food Processing Industries				
1. National Institute of Food Technology	12.00	12.56	15.90	20.76

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Entrepreneurship and Management(NIFTEM)				
2. Indian Institute of Food Processing Technology(IIFPT)	11.20	12.00	12.00	15.00
3. Grants in aid - Salaries	23.20	...	27.90	35.76
Demand No. 42	4755.86	5173.78	5753.19	5998.62
Department of Health and Family Welfare				
1. Oversight Committee	6.50	...	...	...
2. Vallabh Bhai Patel Chest Institute, Delhi	24.40	28.30	23.50	29.50
3. Chitranjan National Cancer Institute, Kolkata	26.50	29.45	31.30	60.00
4. All India Institute of Medical Sciences, New Delhi	1605.00	1700.00	1685.00	1750.00
5. National Institute of Mental Health and Neuro-Scineces, Bangaluru	253.87	270.25	273.66	301.03
6. All India Institute of Speech and Hearing Mysore	32.24	25.73	29.08	32.73
7. Post Graduate Institute of Medical Education and Research, Chandigarh	1030.00	1045.00	1130.00	1200.00
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	458.91	560.00	560.00	644.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	650.70	750.00	1216.00	1200.00
10. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
11. National Drug De-addiction Programme	25.25	24.00	24.00	24.00
12. Food Safety and Standards Authority of India	17.00	80.00	79.96	50.00
13. Indian Pharmacopoeia Commission	5.45	6.00	4.75	4.50
14. Pasteur Institute of India, Coonoor	9.00	11.50	11.50	13.00
15. National Institute of Biological, Noida	11.40	12.85	14.00	16.00
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	66.61	62.00	68.15	65.00
17. New Delhi T.B. Centre	4.72	4.75	4.75	4.34
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	150.00	150.00	162.00	162.00
19. Regional Institute of Medical Sciences, Imphal	258.15	278.24	287.90	294.00
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	28.00	30.00	35.00	35.00
21. Regional Institute o Paramedical and Nursing, Aizawl	7.04	11.00	11.00	12.00
22. National Institute of Health and Family Welfare, New Delhi	27.45	29.20	29.24	32.20
23. International Institute of Population Sciences, Mumbai	14.11	13.50	15.77	17.31
24. Kasturba Health Society	42.56	50.00	55.63	50.00
25. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
26. Human Resources Development for Emergency Medical Services	...	1.00	...	1.00
Demand No. 43	564.73	606.62	604.00	656.86
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	480.00	514.62	514.62	656.86

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2. Bhopal Memorial Hospital and Research Centre, Bhopal	84.73	92.00	89.38	...
Demand No. 44	...	19.00	19.00	6.00
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	...	19.00	19.00	6.00
Demand No. 48	11.00	12.81	12.81	13.67
Police				
1. Special Protection Group	6.50	7.31	7.31	8.17
2. Land and Ports Authority of India	4.50	5.50	5.50	5.50
Demand No. 49	193.24	220.05	207.90	223.94
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.20	0.32	0.35	0.58
2. Zilla Parishads	3.40	3.80	5.80	5.00
3. Panchayat Samities	15.38	16.50	17.50	18.00
4. Andaman and Nicobar Islands Medical Education and Research Society	33.00	33.00	19.80	25.00
5. Muslim Educational Society School	4.50	4.92	4.70	5.37
6. Nirmala Senior Secondary School	4.97	5.44	4.98	6.00
7. Andaman and Nicobar Island Legal Education Society	0.90	1.10	...	1.10
8. UT Commission for Protection of Child Rights	0.11	0.11	0.11	0.18
9. Andaman and Nicobar Khadi and Village Industries	1.33	1.36	1.16	1.33
10. Social Welfare Advisory Board, Border Area Projects	3.45	4.50	4.50	2.51
11. Port Blair Municipal Council	126.00	149.00	149.00	158.87
Demand No. 50	94.34	107.00	107.00	120.00
Chandigarh				
1. School Education	13.33	4.90	14.24	16.00
2. Higher Education	38.47	69.85	53.50	59.00
3. Technical Education	42.54	32.25	39.26	45.00
Demand No. 51	13.56	19.09	14.66	14.75
Dadra and Nagar Haveli and Daman and Diu				
1. Other Rural Development Programmes	2.11	4.01	1.22	2.25
2. General Education (Secondary Education)	11.45	12.00	12.00	10.00
3. Urban Development	...	3.08	1.44	2.50
Demand No. 52	...	...	...	22.68
Ladakh				
1. University of Ladakh	...	...	...	11.20
2. Grants to Academy of Art, Culture, and Languages	...	...	...	2.55
3. Chief Medical Officers, Leh and Kargil	...	...	...	0.10
4. Municipal Committee, Leh and Kargil	...	...	...	8.83
Demand No. 57	25.30	27.30	25.50	29.30
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	2.65	2.85	2.70	2.90
2. National Institute of Urban Affairs	4.04	4.04	4.00	4.40

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3. National Capital Region Planning Board	4.46	4.00	4.00	4.00
4. Rajghat Samadhi Committee	1.75	1.80	1.80	2.00
5. Various Training Centre for imparting training to Municipal Employees	7.40	9.61	8.00	9.00
6. Building Material and Technology Promotion Council (BMTPC)	5.00	5.00	5.00	5.50
7. Real Estate Regulatory Authority (RERA)	...	...	...	1.50
Demand No. 58	5801.89	5762.55	6444.89	6313.24
Department of School Education and Literacy				
1. National Council of Educational Research and Training	130.34	147.50	147.50	145.00
2. Central Tibetan Schools Administration	41.56	47.00	47.00	49.74
3. Kendriya Vidyalaya Sangathan	3795.40	3888.10	4320.44	4260.00
4. Navodaya Vidyalaya Samiti	1826.25	1670.45	1920.45	1850.00
5. National Bal Bhawan	8.34	9.50	9.50	8.50
Demand No. 59	11712.90	13972.31	14826.31	14949.35
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	...	52.00	50.00	67.00
2. Support to National Institutes of Technology (NITs) and IEST	...	1566.17	1566.17	1716.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	71.42	80.00	80.00	84.80
4. Andhra Pradesh and Telangana Tribal Universities	...	1.00	1.00	1.30
5. Assistance to Other Institutions	201.53	208.45	208.45	219.30
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.00	12.30	12.80	13.00
7. National Institute of Industrial Engineering Mumbai	27.55	30.59	49.59	32.40
8. New Schools of Planning and Architecture	50.00	...	...	...
9. Central University Andhra Pradesh	1.00	2.00	2.00	2.20
10. Indian Institutes of Technology	2144.99	2341.60	2341.60	2827.10
11. Indian Institutes of Management (IIMs)	16.50	37.60	37.60	24.00
12. National Institutes of Technology	1757.45	...	...	...
13. Indian Institutes of Information Technology	50.37	54.68	54.68	77.45
14. Improvement in salary scale of University and College Teachers	469.17	2000.00	1800.00	1900.00
15. University Grants Commission	2128.57	2160.66	2160.66	2310.40
16. National Institutes of Technical Teachers Training and Research (NITTTRs)	59.00	62.00	82.00	65.70
17. Grants to Central Universities (CUs)	4147.32	4396.26	5419.76	4604.00
18. Indian Institute of Science, Education and Research (IISERs)	190.00	265.60	240.60	280.00
19. Support to Indian Institute of Science (IISc)	245.00	282.70	282.70	299.70
20. Grants for promotion of Indian Languages	133.03	138.70	156.70	145.00
21. National Testing Agency	3.00	...	...	...
22. Deemed Universities promoted by Central Government	5.00	270.00	270.00	275.00

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23. Indira Gandhi National Open University (IGNOU)	...	10.00	10.00	5.00
Demand No. 60	2728.76	2800.00	2800.25	2803.59
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	4.30	6.45	8.00	7.90
2. Indian Institute of Mass Communication (IIMC)	12.12	17.49	17.49	20.00
3. Children's Film Society of India (CFSI)	2.90	3.80	3.80	3.80
4. Film and Television Institute of India (FTII), Pune	26.29	27.50	25.70	26.00
5. Satyajit Ray Film and Television Institute, Kolkata	14.36	14.76	15.26	15.89
6. Prasar Bharti	2668.79	2730.00	2730.00	2730.00
Demand No. 61	138.98	144.05	129.30	137.50
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	4.20	4.80	4.80	3.40
2. River Basin Management	51.72	57.60	52.00	55.00
3. River Basin Management	52.12	48.00	45.00	50.00
4. National Institute of Hydrology	20.00	25.65	23.00	24.15
5. Research and Development Program	10.94	8.00	4.50	4.95
Demand No. 62	...	3.00	1.00	4.00
Department of Drinking Water and Sanitation				
1. National Centre for Drinking Water, Sanitation and Quality	...	3.00	1.00	4.00
Demand No. 63	66.56	71.06	106.06	73.96
Ministry of Labour and Employment				
1. Central Board for Workers Education	61.63	65.64	100.64	68.00
2. National Labour Institutes	4.93	5.42	5.42	5.96
Demand No. 64	3.50	2.50	2.50	5.00
Law and Justice				
1. Indian Law Institute	3.50	2.50	2.50	2.50
2. New Delhi International Arbitration Centre	...	...	...	2.50
Demand No. 67	207.84	229.45	237.01	252.28
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	176.00	179.89	188.64	200.00
2. Coir Vikas Yojna	25.75	18.87	21.87	22.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.15	4.30	4.50	5.50
4. Infrastructure Development and Capacity Building	1.94	26.39	22.00	24.78
Demand No. 68	13.42	14.64	13.79	14.44
Ministry of Mines				
1. National Institute of Miners Health	1.28	0.98	0.98	1.00
2. National Institute of Rock Mechanics	7.02	7.59	6.74	6.74
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.12	6.07	6.07	6.70
Demand No. 70	4.50	4.00	1.33	2.00
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.00	1.00	0.33	0.50
2. National Institute of Solar Energy	3.50	3.00	1.00	1.50

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 73	16.06	11.85	11.85	12.10
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.07	0.10	0.10	0.10
2. Grant to Indian Institute of Public Administration	12.74	8.50	8.50	8.50
3. National Centre for Good Governance	3.25	3.25	3.25	3.50
Demand No. 75	18.37	9.33	9.33	9.80
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	18.25	9.19	9.19	9.66
2. Society for Petroleum Laboratories	0.12	0.14	0.14	0.14
Demand No. 76	7.00	7.35	7.35	7.79
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.00	7.35	7.35	7.79
Demand No. 77	1.55	2.50	2.50	2.50
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	1.55	2.50	2.50	2.50
Demand No. 85	70.60	88.85	87.83	89.65
Department of Rural Development				
1. National Institute of Rural Development	52.17	58.85	58.85	76.85
2. Council of Advancement of People's Action and Rural Technology(CAPART)	13.93	18.00	16.98	...
3. National Rural Roads Development Agency(NRRDA)	4.50	12.00	12.00	12.80
Demand No. 87	628.00	599.50	634.50	679.50
Department of Science and Technology				
1. Survey of India	10.00	10.50	10.50	10.50
2. Science and Engineering Research Board	4.00	5.00	5.00	5.00
3. Technology Development Board	4.00	4.00	4.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	610.00	580.00	615.00	660.00
Demand No. 88	187.56	201.08	210.97	229.53
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	187.56	201.08	210.97	229.53
Demand No. 89	1471.78	1545.37	1545.37	1650.00
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1471.78	1545.37	1545.37	1650.00
Demand No. 90	77.24	53.23	38.23	46.77
Ministry of Shipping				
1. Inland Waterways Authority of India	74.20	50.00	35.00	43.00
2. Tariff Authority of Major Ports	3.04	3.23	3.23	3.77
Demand No. 91	1.00	2.00	1.60	2.00
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	1.00	2.00	1.60	2.00
Demand No. 92	6.75	4.15	5.87	5.24
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	3.75	4.15	4.15	4.80
2. National Commission for Backward Classes	3.00	...	1.37	...

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	...	0.35	0.44
Demand No. 93	135.70	115.30	135.35	142.45
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.85	2.05	2.05	2.35
2. Institute of Sign Language Research and Training	3.00	2.75	2.75	...
3. National Institute for Disabled Persons	129.85	110.00	130.55	140.00
4. Establishment of Centre for Disability Sports	...	...	...	0.10
5. National Institute of Mental Health Rehabilitation	...	0.50	...	...
Demand No. 94	206.28	229.20	228.68	224.80
Department of Space				
1. Semi-conductor Laboratory (SCL)	93.50	104.00	114.00	100.00
2. Physical Research Laboratory (PRL)	63.26	72.70	67.70	72.00
3. Indian Institute of Space Science and Technology (IIST)	30.04	31.00	26.48	29.00
4. North Eastern-Space Applications Centre (NE-SAC)	8.98	9.00	9.00	11.30
5. National Atmospheric Research Laboratory (NARL)	10.50	12.50	11.50	12.50
Demand No. 95	242.60	230.59	230.59	244.43
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	242.60	230.59	230.59	244.43
Demand No. 97	544.95	605.30	662.10	627.70
Ministry of Textiles				
1. Scheme for Development of Jute Sector	8.00	8.00	10.00	10.00
2. Assistance for Research and Development to IJIRA	1.00	1.00	1.00	1.00
3. Central Silk Board	481.29	549.00	582.95	546.00
4. Textile Committee	40.00	29.50	49.50	50.00
5. Indian Institute of Carpet Technology	3.66	4.80	4.80	5.80
6. Textile Research Association	5.70	7.00	7.00	7.60
7. Wool Development Board	3.30	4.00	4.00	4.00
8. Handloom (Reservation) of articles for production act 1984	2.00	2.00	2.85	3.30
Demand No. 99	42.00	44.01	44.25	45.00
Ministry of Tribal Affairs				
1. Eklayva Model Residential School (EMRS)	...	0.01	0.25	1.00
2. GiA Salaries	42.00	44.00	44.00	44.00
Demand No. 100	58.84	61.71	69.57	69.12
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	21.58	24.94	28.00	26.00
2. National Commission for Women	3.27	3.90	4.90	5.00
3. Central Social Welfare Board	27.94	26.79	29.39	30.09
4. Central Adoption Resource Agency	3.05	2.45	3.65	4.40
5. National Commission for Protection of Child Rights (NCPDR)	3.00	3.63	3.63	3.63
Demand No. 101	444.88	391.64	586.00	514.15
Ministry of Youth Affairs and Sports				

STATEMENT 23

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Sports University in North East	...	3.00	3.00	4.00
2. Sports Authority of India	261.01	232.00	337.00	300.00
3. Rajiv Gandhi National Institute of Youth Development	4.72	4.50	8.94	6.15
4. Laxmibai National Institute of Physical Education	21.00	20.00	20.00	21.00
5. National Anti-Doping Agency	1.30	1.00	1.00	1.50
6. National Dope Testing Laboratory	3.50	3.50	2.14	1.50
7. Nehru Yuva Kendra Sangathan	153.35	127.64	213.92	180.00
Grand Total	37378.14	40505.36	43228.24	43887.66