

## Statement of Extra Budgetary &amp; other Resources (Govt. fully serviced bonds and NSSF loan)

(In ₹ crores)

Part-A – EBRs mobilised through issue of Govt. fully serviced bonds							
Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 BE	2019-20 RE	2020-21 BE
42	<b>Department of Health &amp; Family Welfare</b> Pradhan Mantri Swasthya Suraksha Yojana	---	---	---	5000.00	2700.00	3000.00
57	<b>Ministry of Housing &amp; Urban Affairs</b> Pradhan Mantri Awas Yojana (PMAY) - Urban	---	---	20000.00	20000.00	10000.00	10000.00
59	<b>Department of Higher Education</b> Revitalising Infrastructure and Systems in Higher Education (RISE)	---	---	---	5000.00	1000.00	3000.00
61	<b>Department of Water Resources, River Development &amp; Ganga Rejuvenation</b> (i) Polavaram Irrigation Project (ii) Pradhan Mantri Krishi Sinchai Yojana (AIBP & other Projects)	---	---	1400.00	---	1850.00	---
		2187.00	3105.00	5493.40	4882.00	3033.96	5000.00
62	<b>Department of Drinking Water &amp; Sanitation</b> (i) Swachh Bharat Mission (Rural) (ii) Jal Jeevan Mission/National Rural Drinking Water Programme	---	---	8698.20	5000.00	5000.00	---
		---	---	---	6300.00	2000.00	12000.00
70	<b>Ministry of New &amp; Renewable Energy</b> (i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power (ii) Pradhan Mantri-Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (PM-KUSUM)	1640.00	---	---	---	---	---
		---	---	---	822.00	500.00	1000.00
77	<b>Ministry of Power</b> (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA (ii) Power System Development Fund Projects	5000.00	4000.00	13827.00	9000.00	8500.00	5500.00
		---	---	5504.70	---	---	---
85	<b>Department of Rural Development</b> Pradhan Mantri Awas Yojana (PMAY) - Rural	---	7330.00	10678.80	---	10000.00	10000.00
90	<b>Ministry of Shipping</b> Inland Waterways Authority of India (IWAI) Projects	340.00	660.00	---	1000.00	---	---
	<b>Total</b>	<b>9167.00</b>	<b>15095.00</b>	<b>65602.10*</b>	<b>57004.00</b>	<b>44583.96</b>	<b>49500.00</b>

\*Reconciled with actuals till 31st March, 2019

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## Part-B – Financial support extended through loans from NSSF

Sl. No.	Name of the Ministry/Department/ Name of the Entity	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 RE	2020-21 BE
1	<b>Department of Food &amp; Public Distribution</b> Food Corporation of India	70000.00	65000.00	97000.00	110000.00	136600.00
2	<b>Ministry of Housing &amp; Urban Affairs</b> Building Materials & Technology Promotion Council	---	8000.00	---	15000.00	---
3	<b>Department of Fertilizers</b> (i) Rashtriya Chemicals & Fertilizers Ltd. (ii) Metals & Minerals Trading Corporation	---	---	---	1805.00 1310.00	---
	<b>Total</b>	<b>70000.00</b>	<b>73000.00</b>	<b>97000.00</b>	<b>128115.00</b>	<b>136600.00</b>
	<b>Grand Total (A+B)</b>	<b>79167.00</b>	<b>88095.00</b>	<b>162602.10</b>	<b>172698.96</b>	<b>186100.00</b>

**Notes :**

- (i) Estimates of financial support through NSSF as indicated in RE 2019-20 & BE 2020-21 is arrived on the basis of gap between total requirement for funds (including repayment of NSSF loan due in FY 2019-20 & FY 2020-21), proposed by Department of Food & Public Distribution during these years and budgetary provision made in RE 2019-20 & BE 2020-21.
- (ii) **Capital Infusion in Public Sector Banks:** Capital to the extent of ₹ 80,000 crore in 2017-18 and ₹ 1,06,000 crore in 2018-19 was infused for Recapitalisation of Public Sector Banks to enable them to maintain their Regulatory Capital, Growth Capital and Prompt Corrective Action (PCA) at desirable levels. For this purpose, a provision of ₹ 70,000 crore has also been made available in the 2019-20. Currently, the capital infusion is made through issuance of GoI special Securities carrying a fixed coupon. In the current financial year, so far ₹ 64,612 crore has been infused as Government's fresh capital.
- (iii) Statement of liability on annuity projects is given in Part-B of the Receipt Budget 2020-21.