

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2019-2020 AND RE 2019-2020

Revised Estimates of Expenditure for 2019-2020 show an decrease of ₹ 87,797 crore over the Budget Estimates 2019-2020. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)

	Budget 2019-2020	Revised 2019-2020	Variation Saving(-)/ Excess(+)
1 Grants in aid to Union Territory Governments	9728	28194	(+) 18466
2 Defence	305296	316296	(+) 11000
3 Rural Employment	60000	71002	(+) 11002
4 Pensions	174300	184147	(+) 9847
5 Relief on account of Natural Calamities	8617	18301	(+) 9684
6 Police	85115	90625	(+) 5510
7 Railways	65837	67837	(+) 2000
8 Education	30871	32514	(+) 1643
9 Petroleum Subsidy	37478	38569	(+) 1091
10 Capital Outlay on Space Research	6599	7265	(+) 666
11 Food Subsidy	184220	108688	(-) 75532
12 Interest Payments	660471	625105	(-) 35366
13 Other Expenditure	1157817	1110009	(-) 47808
Total Expenditure	2786349	2698552	(-) 87797

Increase is due to

- 1 grants to recently reorganized Union Territories of Jammu and Kashmir and Ladakh in lieu of Finance Commission Awards and State share of Net Proceeds of Central taxes.
- 2 large requirements under capital acquisition/procurement and for payment of salaries and other functional requirements of Defence Services.
- 3 higher requirement under Mahatma Gandhi National Rural Employment Guarantee programme.
- 4 payment of retirement benefits and pensions to Civil and Defence retirees.
- 5 provision of assistance to States for immediate relief in the wake of severe natural calamities.
- 6 higher requirement under salaries and cost of ration for Central Armed Police Forces.
- 7 increased capital expenditure on railway safety works.
- 8 higher requirements for Kendriya Vidyalaya Sangathan.
- 9 increased expenditure on LPG Subsidy.
- 10 higher expenditure on GSAT 20/24 Launch Services and Chandrayan III.

Decrease is due to

- 11 lower requirements.
- 12 lower requirements under interest payments.