

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. National Agricultural Higher Education Project (EAP)	52.63	...	52.63	223.68	...	223.68	207.85	...	207.85	230.00	...	230.00
Demand No. 3	82.32	4150.62	4232.94	1065.00	4968.61	6033.61	1134.97	5145.61	6280.58	821.05	5465.32	6286.37
Atomic Energy												
23. R and D Basic Science and Engineering	...	1021.30	1021.30	...	1320.00	1320.00	...	1169.86	1169.86	...	1250.00	1250.00
24. R and D for Fast Reactor Science and Technology	...	242.40	242.40	...	271.00	271.00	...	271.00	271.00	...	300.00	300.00
25. Advanced Technologies for Laser, Synchrotron and Accelerator	...	145.14	145.14	...	150.99	150.99	...	155.00	155.00	...	180.00	180.00
26. R and D in Exploration and Mining	...	118.41	118.41	...	138.00	138.00	...	138.00	138.00	...	150.00	150.00
27. Grants to other Institutions	88.35	...	88.35	154.00	...	154.00	100.00	...	100.00	154.00	...	154.00
28. Backend Fuel Cycle Projects	...	281.08	281.08	...	440.00	440.00	...	530.14	530.14	...	500.00	500.00
29. Housing Projects	...	129.09	129.09	...	169.01	169.01	...	189.69	189.69	...	214.20	214.20
30. Heavy Water Board	...	36.88	36.88	...	53.00	53.00	...	30.00	30.00	...	53.00	53.00
31. Feedstock	...	1127.80	1127.80	...	1098.19	1098.19	...	1275.19	1275.19	...	1194.66	1194.66
32. Radiation and Isotopes Project	...	30.13	30.13	...	110.00	110.00	...	158.48	158.48	...	119.12	119.12
33. Nuclear Power Projects	56.98	0.71	57.69	107.00	3.42	110.42	94.58	3.42	98.00	96.02	4.10	100.12
34. Nuclear Fuel Projects	...	166.51	166.51	...	170.00	170.00	...	268.70	268.70	...	450.86	450.86
35. Atomic Energy Regulatory Board Expansion Project	1.90	14.90	16.80	...	40.00	40.00	...	28.53	28.53	...	49.38	49.38
36. Advanced Technology for Accelerator	...	70.40	70.40	...	75.00	75.00	...	66.60	66.60	...	80.00	80.00
37. Research and Development Projects	15.00	144.88	159.88	10.00	160.00	170.00	10.00	250.00	260.00	10.00	300.00	310.00
38. Industries and Material Projects	44.06	34.00	78.06	45.00	20.00	65.00	25.00	11.00	36.00	45.00	20.00	65.00
39. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	586.99	586.99	...	750.00	750.00	...	600.00	600.00	...	600.00	600.00
40. Nuclear Fuel Inventory	-123.97	...	-123.97	749.00	...	749.00	905.39	...	905.39	516.03	...	516.03
Demand No. 4	98.70	...	98.70	142.32	...	142.32	89.44	...	89.44	136.00	...	136.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
41. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	4.99	...	4.99	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
42. AYUSH and Public Health	3.54	...	3.54	5.00	...	5.00	4.95	...	4.95	5.00	...	5.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Central Drug Controller for AYUSH	0.67	...	0.67	1.41	...	1.41	0.11	...	0.11	1.50	...	1.50
44. Development of Common Facilities for AYUSH Industry Clusters	1.00	...	1.00	1.00	...	1.00	0.33	...	0.33	1.00	...	1.00
45. Information, Education and Communication	63.49	...	63.49	52.60	...	52.60	44.50	...	44.50	44.50	...	44.50
46. Promotion of International Cooperation	15.45	...	15.45	16.00	...	16.00	22.37	...	22.37	25.00	...	25.00
47. Pharmacovigilance Initiative for ASU Drugs	1.09	...	1.09	1.80	...	1.80	2.68	...	2.68	2.80	...	2.80
48. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50	6.00	...	6.00
49. Extra Mural Research Projects through Research Institutes etc.	5.47	...	5.47	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
50. Champion Services Sector Scheme	...	...	...	50.01	...	50.01	...	...	...	21.20	...	21.20
51. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	...	...	...	...	...	...	13.00	...	13.00
Demand No. 5	221.39	...	221.39	134.65	...	134.65	234.65	...	234.65	57.30	...	57.30
Department of Chemicals and Petrochemicals												
52. Assam Gas Cracker Project	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00	0.01	...	0.01
53. Chemical Promotion and Development Scheme	2.22	...	2.22	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
54. Promotion of Petrochemicals	19.17	...	19.17	31.65	...	31.65	31.65	...	31.65	53.79	...	53.79
Demand No. 6	70604.80	...	70604.80	79996.00	...	79996.00	79997.85	...	79997.85	71309.00	...	71309.00
Department of Fertilisers												
55. Urea Subsidy	46514.45	...	46514.45	53629.00	...	53629.00	53629.00	...	53629.00	47805.00	...	47805.00
56. Nutrient Based Subsidy	24090.35	...	24090.35	26367.00	...	26367.00	26368.85	...	26368.85	23504.00	...	23504.00
Demand No. 7	181.45	...	181.45	204.30	...	204.30	185.40	...	185.40	281.00	...	281.00
Department of Pharmaceuticals												
57. National Institutes of Pharmaceutical Education and Research (NIPERs)	135.00	...	135.00	150.00	...	150.00	142.40	...	142.40	184.45	...	184.45
58. Jan Aushadhi Scheme	42.50	...	42.50	42.00	...	42.00	35.51	...	35.51	50.00	...	50.00
59. Development of Pharmaceutical Industry	2.81	...	2.81	8.30	...	8.30	3.49	...	3.49	42.05	...	42.05
60. Consumer Awareness Publicity and Price Monitoring	1.14	...	1.14	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
Demand No. 8	5254.47	3975.00	9229.47	4164.10	0.01	4164.11	3323.87	0.01	3323.88	3480.41	0.01	3480.42
Ministry of Civil Aviation												
61. Turnaround Plan of Air India Ltd.	...	3975.00	3975.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
62. Regional Connectivity Scheme	403.99	...	403.99	480.00	...	480.00	451.51	...	451.51	465.17	...	465.17

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. Purchase of two new aircraft for Special Extra Section Flight operations.	3549.50	...	3549.50	1084.00	...	1084.00	272.35	...	272.35	810.23	...	810.23
64. Air India Asset Holding Limited (SPV)	1300.00	...	1300.00	2600.00	...	2600.00	2600.00	...	2600.00	2205.00	...	2205.00
65. Mobile Air Dispensary and Air Ambulance	...	...	...	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
66. Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.	0.98	...	0.98	...	...	...	...	...	...	...	...	...
Demand No. 9	654.32	...	654.32	1097.00	...	1097.00	871.55	...	871.55	819.98	...	819.98
Ministry of Coal												
67. Research and Development	24.27	...	24.27	25.00	...	25.00	22.00	...	22.00	25.00	...	25.00
68. Conservation, Safety and Infrastructure Development in Coal Mines	182.40	...	182.40	135.00	...	135.00	94.50	...	94.50	94.98	...	94.98
69. Exploration of Coal and Lignite	447.65	...	447.65	937.00	...	937.00	755.05	...	755.05	700.00	...	700.00
Demand No. 10	4855.35	500.00	5355.35	4833.00	500.00	5333.00	5384.51	800.00	6184.51	4656.00	650.00	5306.00
Department of Commerce												
70. Agricultural Product Export Development Authority (APEDA)	79.65	...	79.65	80.00	...	80.00	85.23	...	85.23	95.00	...	95.00
71. Marine Product Export Development Authority (MPEDA)	100.00	...	100.00	90.00	...	90.00	119.77	...	119.77	140.00	...	140.00
72. Trade Infrastructure for Export Schemes (TIES)	75.00	...	75.00	50.00	...	50.00	85.00	...	85.00	75.00	...	75.00
73. Duty Drawback Scheme	809.94	...	809.94	350.00	...	350.00	718.36	...	718.36	701.32	...	701.32
74. Tea Board	160.20	...	160.20	150.00	...	150.00	197.64	...	197.64	200.00	...	200.00
75. Coffee Board	179.02	...	179.02	200.00	...	200.00	248.00	...	248.00	225.00	...	225.00
76. Rubber Board	172.22	...	172.22	170.00	...	170.00	242.00	...	242.00	221.34	...	221.34
77. Spices Board	87.97	...	87.97	100.00	...	100.00	113.00	...	113.00	120.00	...	120.00
78. Cashew Export Promotion Council	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
79. Market Access Initiative	269.75	...	269.75	300.00	...	300.00	325.00	...	325.00	300.00	...	300.00
80. National Export Insurance Account	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00	...	...	...
81. Gems and Jewellery Sector	0.98	...	0.98	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00
82. Footwear, Leather and Accessories	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	...	...	...
83. Investment in ECGC (Export Credit Guarantee Corporation)	...	500.00	500.00	...	500.00	500.00	...	800.00	800.00	...	650.00	650.00
84. Interest Equalisation Scheme	2600.00	...	2600.00	2910.00	...	2910.00	2868.00	...	2868.00	2300.00	...	2300.00
85. Project Development Fund	10.00	...	10.00	10.00	...	10.00	16.00	...	16.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
87. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	9.62	...	9.62	12.00	...	12.00	24.50	...	24.50	37.34	...	37.34
88. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	90.00	...	90.00	22.00	...	22.00	100.00	...	100.00
89. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	...	...	...	...	...	...	95.00	...	95.00
90. Implementation of Agriculture Export Policy	...	...	...	...	...	...	0.01	...	0.01	5.00	...	5.00
Demand No. 11	4666.23	699.99	5366.22	4401.18	600.10	5001.28	4748.78	1085.71	5834.49	4325.01	1402.38	5727.39
Department for Promotion of Industry and Internal Trade												
91. Indian Leather Development Programme (ILDLP)	239.13	...	239.13	458.00	...	458.00	372.00	...	372.00	370.00	...	370.00
92. Industrial Infrastructure Upgradation Scheme (IIUS)	75.52	...	75.52	100.00	...	100.00	18.00	...	18.00	25.00	...	25.00
93. Price and Production Statistics	8.60	...	8.60	7.33	...	7.33	15.88	...	15.88	12.00	...	12.00
94. National Industrial Corridor Development and Implementation Trust (NICDIT)	1097.00	...	1097.00	850.00	...	850.00	950.00	...	950.00	1200.00	...	1200.00
95. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	2.70	...	2.70	2.70	...	2.70	...	...	...
96. Exhibition-Cum-Convention Centre, Dwarka	...	699.99	699.99	0.01	500.10	500.11	0.01	654.41	654.42	0.01	347.41	347.42
97. Scheme for Investment Promotion	105.91	...	105.91	232.02	...	232.02	143.37	...	143.37	140.00	...	140.00
98. Scheme for implementation of National Manufacturing Policy	0.22	...	0.22	8.47	...	8.47	8.47	...	8.47	...	...	...
99. Ease of Doing Business (e-Biz Project)	11.28	...	11.28	106.40	...	106.40	1.60	...	1.60	7.00	...	7.00
100. Fund of Funds	...	...	...	...	100.00	100.00	...	431.30	431.30	...	1054.97	1054.97
101. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	10.00	...	10.00
102. Startup India	19.01	...	19.01	25.00	...	25.00	57.84	...	57.84	50.00	...	50.00
103. Ease of Doing Business	1.50	...	1.50	1.40	...	1.40	9.00	...	9.00	20.00	...	20.00
104. North Eastern Industrial and Investment Promotion Policy (NEIPP)	527.99	...	527.99	483.53	...	483.53	543.53	...	543.53	200.00	...	200.00
105. Transport/Freight Subsidy Scheme	932.25	...	932.25	293.31	...	293.31	342.88	...	342.88	300.00	...	300.00
106. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	144.96	...	144.96	133.00	...	133.00	133.01	...	133.01	175.00	...	175.00
107. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1499.86	...	1499.86	1700.00	...	1700.00	2100.49	...	2100.49	1716.00	...	1716.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. Price Stabilisation Fund	1500.00	...	1500.00	2000.00	...	2000.00	1820.00	...	1820.00	2000.00	...	2000.00
130. CONFONET	38.50	...	38.50	22.00	...	22.00	33.63	...	33.63	29.50	...	29.50
131. Consumer Awareness (Advertising and Publicity)	58.90	...	58.90	62.00	...	62.00	40.00	...	40.00	60.00	...	60.00
132. Consumer Helplines	0.54	...	0.54	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
133. Consumer Protection Cell	6.11	...	6.11	6.50	...	6.50	9.41	...	9.41	11.00	...	11.00
134. Price Monitoring Structure	1.99	...	1.99	2.00	...	2.00	1.60	...	1.60	2.00	...	2.00
135. Strengthening Consumer Forum, Consumer Counseling and Mediation	5.80	...	5.80	6.00	...	6.00	4.95	...	4.95	8.00	...	8.00
136. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
137. National Test House	7.03	10.05	17.08	8.50	16.50	25.00	6.71	3.36	10.07	9.60	10.40	20.00
138. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	9.76	38.41	48.17	15.00	35.00	50.00	13.34	14.50	27.84	17.00	45.00	62.00
Demand No. 15	106007.31	347.95	106355.26	190754.84	319.00	191073.84	113864.76	244.00	114108.76	120887.92	190.00	121077.92
Department of Food and Public Distribution												
139. Food Subsidy to Food Corporation of India under National Food Security Act.	70098.00	...	70098.00	151000.00	...	151000.00	75000.00	...	75000.00	77982.54	...	77982.54
140. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	31029.49	...	31029.49	33000.00	...	33000.00	33508.35	...	33508.35	37337.14	...	37337.14
141. Sugar Subsidy payable under Public Distribution System	199.51	...	199.51	220.00	...	220.00	180.00	...	180.00	250.00	...	250.00
142. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	3883.94	...	3883.94	4102.21	...	4102.21	1678.78	...	1678.78	3982.54	...	3982.54
143. Scheme for Assistance to Sugar Mills for 2017-18 season	376.43	...	376.43	100.00	...	100.00	63.00	...	63.00	...	...	...
144. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	1000.00	...	1000.00	2000.00	...	2000.00	200.00	...	200.00
145. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	...	...	...	...	...	...	100.00	...	100.00	200.00	...	200.00
146. Scheme for Creation and Maintenance of Buffer Stock of Sugar	200.23	...	200.23	350.00	...	350.00	450.00	...	450.00	...	...	...
147. Scheme for Assistance to Sugar Mills for 2019-20 season	...	...	...	...	...	...	100.00	...	100.00	500.00	...	500.00
148. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
149. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	500.00	...	500.00	550.00	...	550.00	200.00	...	200.00
150. Scheme for Extending Soft Loan to Sugar Mills	...	...	...	200.00	...	200.00	100.00	...	100.00	120.00	...	120.00
151. Re-imburement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	...	...	...	0.63	...	0.63	0.63	...	0.63	...	...	...
152. Schemes for Development of Sugar Industries	158.36	284.95	443.31	81.00	270.00	351.00	26.00	195.00	221.00	22.00	150.00	172.00
153. Strengthening of PDS Operations	18.66	...	18.66	30.00	...	30.00	17.00	...	17.00	8.70	...	8.70
154. Integrated Management of Public Distribution System	25.00	...	25.00	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
155. Storage and Godowns	23.30	63.00	86.30	21.00	49.00	70.00	16.00	49.00	65.00	10.00	40.00	50.00
156. Actual Recoveries	-5.61	...	-5.61	...	...	...	...	...	...	...	...	...
Demand No. 16	4.52	0.97	5.49	9.95	1.00	10.95	12.75	0.20	12.95	10.50	1.00	11.50
Ministry of Corporate Affairs												
157. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	5.00	...	5.00	6.00	...	6.00	5.00	...	5.00
158. Corporate Data Management (CDM)	4.52	...	4.52	4.95	...	4.95	6.75	...	6.75	5.50	...	5.50
159. Data Mining System (DMS)	...	0.97	0.97	...	1.00	1.00	...	0.20	0.20	...	1.00	1.00
Demand No. 17	440.45	42.84	483.29	746.23	32.00	778.23	380.47	46.45	426.92	576.32	2.00	578.32
Ministry of Culture												
160. Centenaries and Anniversaries, Celebrations and Schemes	156.48	...	156.48	110.00	...	110.00	104.00	...	104.00	160.35	...	160.35
161. Kala Sanskriti Vikas Yojana	164.55	37.00	201.55	227.74	2.00	229.74	158.16	16.45	174.61	207.79	2.00	209.79
162. Development of Museums	63.07	5.84	68.91	256.79	30.00	286.79	96.42	30.00	126.42	180.90	...	180.90
163. Development of Libraries and Archives	27.37	...	27.37	118.51	...	118.51	0.73	...	0.73	0.38	...	0.38
164. Global Engagement and International Cooperation	20.11	...	20.11	21.19	...	21.19	17.75	...	17.75	20.60	...	20.60
165. National Mission for Preservation of Manuscripts	8.87	...	8.87	12.00	...	12.00	3.41	...	3.41	6.30	...	6.30
Demand No. 18	667.88	2120.53	2788.41	740.00	2321.00	3061.00	785.00	2356.00	3141.00	750.00	2300.00	3050.00
Ministry of Defence (Civil)												
166. Transfer to Central Road and Infrastructure Fund	...	...	...	40.00	1963.36	2003.36	50.00	2100.00	2150.00	105.00	2300.00	2405.00
167. Works under Border Roads Development Board	...	2120.53	2120.53	...	357.64	357.64	...	256.00	256.00	...	...	...
168. Grants to States for Strategic Roads	54.97	...	54.97
169. Other works	612.91	...	612.91	700.00	...	700.00	735.00	...	735.00	645.00	...	645.00

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Demand No. 20	...	95230.59	95230.59	...	103394.31	103394.31	...	110394.31	110394.31	...	113734.00	113734.00
Capital Outlay on Defence Services												
170. Land-Army - Army	...	130.93	130.93	...	290.83	290.83	...	90.83	90.83	...	291.00	291.00
171. Construction Works-Army - Army	...	5407.54	5407.54	...	6181.18	6181.18	...	6005.15	6005.15	...	6061.67	6061.67
172. Aircrafts and Aeroengines-Army - Army	...	2383.29	2383.29	...	2115.43	2115.43	...	3237.43	3237.43	...	4000.00	4000.00
173. Heavy and Medium Vehicles - Army	...	1490.44	1490.44	...	2128.05	2128.05	...	1465.72	1465.72	...	1589.36	1589.36
174. Other equipment-Army - Army	...	17923.35	17923.35	...	18562.15	18562.15	...	18716.66	18716.66	...	20209.25	20209.25
175. Rolling Stock - Army	50.00	50.00	...	2.50	2.50	...	100.00	100.00
176. Rashtriya Rifles - Army	...	82.72	82.72	...	95.00	95.00	...	95.00	95.00	...	100.00	100.00
177. National Cadet Corps - Army	...	20.39	20.39	...	24.64	24.64	...	49.64	49.64	...	27.10	27.10
178. Ex-Servicemen Contributory Health Scheme - Army	...	3.36	3.36	...	13.97	13.97	...	3.97	3.97	...	14.00	14.00
179. Military Farms - Army	...	-1.83	-1.83	...	...	...	...	...	...	...	...	...
180. Land-Navy - Navy	...	25.44	25.44	...	50.53	50.53	...	1.53	1.53	...	16.49	16.49
181. Construction Works-Navy - Navy	...	833.14	833.14	...	1000.00	1000.00	...	1000.00	1000.00	...	1052.00	1052.00
182. Aircrafts and Aeroengines - Navy	...	1891.42	1891.42	...	2400.00	2400.00	...	1150.00	1150.00	...	4640.00	4640.00
183. Heavy and Medium Vehicles - Navy	...	48.26	48.26	...	45.00	45.00	...	25.00	25.00	...	30.00	30.00
184. Other equipment-Navy - Navy	...	3626.21	3626.21	...	3500.00	3500.00	...	3600.00	3600.00	...	3000.00	3000.00
185. Naval Fleet - Navy	...	11455.59	11455.59	...	12182.00	12182.00	...	15434.00	15434.00	...	12746.00	12746.00
186. Naval Dockyard/projects - Navy	...	2748.39	2748.39	...	3050.00	3050.00	...	4017.00	4017.00	...	4182.00	4182.00
187. Joint Staff - Navy	...	881.15	881.15	...	928.90	928.90	...	928.90	928.90	...	1021.79	1021.79
188. Land-Air Force - Air Force	...	13.61	13.61	...	70.00	70.00	...	25.00	25.00	...	150.00	150.00
189. Construction Works-Air Force - Air Force	...	1707.45	1707.45	...	1837.30	1837.30	...	2362.30	2362.30	...	3100.00	3100.00
190. Aircrafts and Aeroengines-Air Force - Air Force	...	25326.92	25326.92	...	24807.19	24807.19	...	21736.31	21736.31	...	26909.88	26909.88
191. Heavy and Medium Vehicles-Air Force - Air Force	...	65.60	65.60	...	110.00	110.00	...	110.00	110.00	...	120.00	120.00
192. Other equipment-Air Force - Air Force	...	8459.45	8459.45	...	11448.15	11448.15	...	19875.53	19875.53	...	12001.03	12001.03
193. Special Projects - Air Force	...	907.81	907.81	...	1030.00	1030.00	...	760.00	760.00	...	1001.00	1001.00
194. Defence Ordnance Factories	...	586.53	586.53	...	884.05	884.05	...	884.05	884.05	...	756.50	756.50
195. Research and Development	...	9230.29	9230.29	...	10484.43	10484.43	...	8723.78	8723.78	...	10532.87	10532.87

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196. Inspection - Director General Quality Audit (DGQA)	...	12.24	12.24	...	10.96	10.96	...	15.96	15.96	...	12.06	12.06
197. Projects of the Army - Techonology Development - Assistance for prototype development under make procedure	...	...	...	...	50.00	50.00	...	...	...	...	70.00	70.00
198. Projects of the Air Force - Techonology Development - Assistance for prototype development under make procedure	...	-29.10	-29.10	...	44.55	44.55	...	78.05	78.05	...	...	...
Demand No. 22	1852.92	91.51	1944.43	2277.00	701.10	2978.10	2010.50	637.60	2648.10	2313.06	714.59	3027.65
Ministry of Development of North Eastern Region												
199. Schemes of North East Council	368.72	9.17	377.89	500.18	80.00	580.18	359.68	25.00	384.68	526.18	80.00	606.18
200. Schemes of North East Council - Special Development Projects	428.25	...	428.25	305.00	...	305.00	305.00	...	305.00	263.72	...	263.72
201. Central Pool of Resources for North East and Sikkim	449.63	76.34	525.97	390.00	141.10	531.10	379.19	197.03	576.22	407.16	144.59	551.75
202. North East Special Infrastructure Development Scheme (NESIDS)	93.94	...	93.94	694.65	...	694.65	558.10	...	558.10	674.00	...	674.00
203. Consultancy, Monitoring, Evaluation - Charges under NLCPDR Scheme	0.58	...	0.58	2.00	...	2.00	1.02	...	1.02	...	...	...
204. NER Livelihood (EAP) Project (NERLP) -	90.00	...	90.00	38.00	...	38.00	25.18	...	25.18	...	...	...
205. North East States Road PMU (ADB Assisted)	0.41	...	0.41	1.00	...	1.00	0.30	...	0.30	1.00	...	1.00
206. Construction/Improvement of Roads of Economic Importance	...	5.00	5.00	...	50.00	50.00	...	5.57	5.57	...	...	...
207. North East Road Sector Development Scheme	369.76	1.00	370.76	266.17	400.00	666.17	311.92	350.00	661.92	340.00	460.00	800.00
208. Bodoland Territorial Council	...	...	...	20.00	...	20.00	4.00	...	4.00	10.00	...	10.00
209. Karbi Anglong Autonomous Territorial Council	39.63	...	39.63	40.00	...	40.00	40.00	...	40.00	57.00	...	57.00
210. Dima Hasao Territorial Council	12.00	...	12.00	20.00	...	20.00	26.11	...	26.11	34.00	...	34.00
211. Loan to North East Development Finance Corporation	...	...	...	...	30.00	30.00	...	60.00	60.00	...	30.00	30.00
Demand No. 23	1011.42	86.23	1097.65	1080.00	141.00	1221.00	1012.00	118.00	1130.00	1165.00	172.00	1337.00
Ministry of Earth Sciences												
212. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	421.33	13.16	434.49	...	...	...	...	...	...	...	...	...
213. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	...	...	...	465.00	18.00	483.00	432.00	13.00	445.00	550.00	17.00	567.00
214. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	272.06	65.83	337.89	310.00	103.00	413.00	290.00	90.00	380.00	310.00	130.00	440.00
215. Polar Science and Cryosphere (PACER)	144.97	...	144.97	120.00	...	120.00	110.00	...	110.00	125.00	...	125.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
216. Seismological and Geoscience (SAGE)	79.99	7.24	87.23	95.00	20.00	115.00	115.00	15.00	130.00	95.00	25.00	120.00
217. Research, Education and Training Outreach (REACHOUT)	93.07	...	93.07	90.00	...	90.00	65.00	...	65.00	85.00	...	85.00
Demand No. 24	3216.38	112.16	3328.54	3592.76	158.00	3750.76	3134.52	78.00	3212.52	3898.00	60.00	3958.00
Ministry of Electronics and Information Technology												
218. Electronic Governance	421.65	...	421.65	450.00	...	450.00	402.87	...	402.87	425.00	...	425.00
219. Manpower Development	300.00	...	300.00	400.75	...	400.75	338.00	...	338.00	430.00	...	430.00
220. National Knowledge Network	320.00	...	320.00	160.00	...	160.00	274.64	...	274.64	400.00	...	400.00
221. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	658.27	69.08	727.35	876.00	110.00	986.00	660.00	30.00	690.00	920.00	60.00	980.00
222. Promotion of IT/ITeS Industries	64.77	...	64.77	100.00	...	100.00	90.00	...	90.00	170.00	...	170.00
223. Cyber Security Projects (NCCC & Others)	64.40	43.08	107.48	72.00	48.00	120.00	54.00	48.00	102.00	170.00	...	170.00
224. R and D in IT/Electronics/CGBT	179.00	...	179.00	416.00	...	416.00	435.00	...	435.00	762.99	...	762.99
225. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	438.00	...	438.00	518.00	...	518.00	400.00	...	400.00	400.00	...	400.00
226. Promotion of Digital payment	770.29	...	770.29	600.00	...	600.00	480.00	...	480.00	220.00	...	220.00
227. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 25	610.41	...	610.41	1008.80	...	1008.80	859.05	...	859.05	1017.23	...	1017.23
Ministry of Environment, Forests and Climate Change												
228. Forestry Training and Capacity Building	28.52	...	28.52	10.80	...	10.80	10.80	...	10.80	11.37	...	11.37
229. Eco-Task Force	112.85	...	112.85	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
230. National Coastal Mission (NCM)	129.55	...	129.55	95.00	...	95.00	96.00	...	96.00	103.00	...	103.00
231. Pollution Abatement	19.72	...	19.72	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
232. Hazardous Substances Management (HSM)	12.96	...	12.96	15.00	...	15.00	4.25	...	4.25	12.00	...	12.00
233. Climate Change Action Plan	33.17	...	33.17	40.00	...	40.00	15.00	...	15.00	40.00	...	40.00
234. National Adaptation Fund	109.78	...	109.78	100.00	...	100.00	40.00	...	40.00	80.00	...	80.00
235. National Mission on Himalayan Studies	50.00	...	50.00	50.00	...	50.00	47.00	...	47.00	50.00	...	50.00
236. Environmental Education, Awareness and Training	69.45	...	69.45	82.00	...	82.00	72.00	...	72.00	114.36	...	114.36
237. Environment Information Systems (ENVIS)	23.84	...	23.84	46.00	...	46.00	28.00	...	28.00	40.00	...	40.00
238. Centres of Excellence	14.06	...	14.06	15.00	...	15.00	11.50	...	11.50	14.00	...	14.00
239. R and D for Conservation and Development	1.56	...	1.56	10.00	...	10.00	4.50	...	4.50	7.50	...	7.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
240. Control of Pollution	4.95	...	4.95	460.00	...	460.00	445.00	...	445.00	460.00	...	460.00
Demand No. 26	5962.88	494.62	6457.50	7333.79	842.00	8175.79	6619.78	802.68	7422.46	6617.37	832.28	7449.65
Ministry of External Affairs												
241. Bhutan	1985.88	494.62	2480.50	2135.79	666.00	2801.79	2048.28	626.23	2674.51	2052.37	832.28	2884.65
242. Afghanistan	469.98	...	469.98	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
243. Bangladesh	131.81	...	131.81	175.00	...	175.00	150.00	...	150.00	200.00	...	200.00
244. Nepal	763.39	...	763.39	1050.00	...	1050.00	1200.00	...	1200.00	800.00	...	800.00
245. Sri Lanka	168.78	...	168.78	250.00	...	250.00	205.00	...	205.00	200.00	...	200.00
246. Maldives	439.40	...	439.40	400.00	176.00	576.00	150.00	176.45	326.45	300.00	...	300.00
247. Myanmar	376.22	...	376.22	400.00	...	400.00	170.00	...	170.00	300.00	...	300.00
248. Mongolia	0.62	...	0.62	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
249. African Countries	339.98	...	339.98	450.00	...	450.00	450.00	...	450.00	350.00	...	350.00
250. Eurasian Countries	29.52	...	29.52	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
251. Latin American Countries	10.02	...	10.02	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
252. Other Developing Countries	124.99	...	124.99	150.00	...	150.00	150.00	...	150.00	120.00	...	120.00
253. Disaster Relief	19.12	...	19.12	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00
254. Chabahar Port	...	...	...	45.00	...	45.00	...	...	...	100.00	...	100.00
255. Mauritius	659.81	...	659.81	1100.00	...	1100.00	1100.00	...	1100.00	1025.00	...	1025.00
256. Seychelles	99.80	...	99.80	100.00	...	100.00	50.00	...	50.00	140.00	...	140.00
257. Support to International Training/Programmes	343.56	...	343.56	593.00	...	593.00	459.50	...	459.50	543.00	...	543.00
Demand No. 27	770.27	1202.10	1972.37	1027.50	1037.00	2064.50	1378.75	2040.01	3418.76	1013.95	530.01	1543.96
Department of Economic Affairs												
258. National Investment and Infrastructure Fund (NIIF)	...	1196.29	1196.29	3.00	997.00	1000.00	3.00	2000.01	2003.01	3.00	500.01	503.01
259. Viability Gap Funding	124.07	5.81	129.88	200.69	40.00	240.69	200.69	40.00	240.69	210.69	30.00	240.69
260. Indian Companies	17.23	...	17.23	44.40	...	44.40	22.00	...	22.00	20.85	...	20.85
261. Exim Bank	628.97	...	628.97	779.41	...	779.41	1153.06	...	1153.06	779.41	...	779.41
Demand No. 28	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
Department of Expenditure												
262. Public Financial Management System (PFMS)	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
Demand No. 29	1018.64	4271.19	5289.83	1087.81	3385.04	4472.85	1145.89	6355.01	7500.90	1240.00	9650.04	10890.04

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Financial Services												
263. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
264. Subscription to the Share Capital of Export-Import Bank of India	...	500.00	500.00	...	950.00	950.00	...	950.00	950.00	...	1300.00	1300.00
265. Re-capitalization of Insurance Companies	...	...	...	...	0.01	0.01	...	2500.00	2500.00	...	6950.00	6950.00
266. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	2000.00	2000.00	...	1500.00	1500.00	...	1500.00	1500.00	...	1000.00	1000.00
267. Recapitalization of Regional Rural Banks (RRBs)	...	108.00	108.00	...	235.00	235.00	...	705.00	705.00	...	200.01	200.01
268. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
269. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	100.00	100.00	...	500.00	500.00	...	500.00	500.00	...	...	...
270. Equity Support to Industrial Finance Corporation of India (IFCI)	...	...	...	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
271. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
272. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
273. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.85	...	0.85	0.86	...	0.86	0.86	...	0.86	0.86	...	0.86
274. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
275. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	93.19	93.19	...	0.01	0.01	...	...	...	...	0.01	0.01
276. Acquisition Cost of Reserve Bank of India's stake in NABARD	...	20.00	20.00	...	...	...	...	...	...	...	...	...
277. Acquisition Cost of Reserve Bank of India's stake in National Housing Bank (NHB)	...	1450.00	1450.00	...	...	...	...	...	...	...	...	...
278. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
279. Government Co-contribution to Atal Pension Yojana	155.00	...	155.00	205.00	...	205.00	339.94	...	339.94	299.00	...	299.00
280. Interest Subsidy to LIC for Pension Plan for Senior Citizens	170.64	...	170.64	160.00	...	160.00	117.01	...	117.01	115.10	...	115.10
281. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	5.00	...	5.00	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
282. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	152.17	...	152.17	176.90	...	176.90	148.07	...	148.07	180.00	...	180.00
283. Pradhan Mantri Mudra Yojana (PMMY)(through	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
299. Setting up of nation wide network of laboratories for managing epidemics and national calamities	52.14	...	52.14	80.00	...	80.00	73.00	...	73.00	83.00	...	83.00
300. Development of Infrastructure for Promotion of Health Research	46.01	...	46.01	73.00	...	73.00	74.00	...	74.00	80.00	...	80.00
301. Development of tools/support to prevent outbreaks of epidemics	4.96	...	4.96	7.35	...	7.35	6.00	...	6.00	7.29	...	7.29
302. Human Resource and Capacity Development	23.77	...	23.77	87.00	...	87.00	77.00	...	77.00	92.00	...	92.00
Demand No. 44	518.38	372.00	890.38	920.38	108.35	1028.73	896.18	108.35	1004.53	881.25	300.00	1181.25
Department of Heavy Industry												
303. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	28.00	372.00	400.00	150.88	108.35	259.23	150.88	108.35	259.23	...	300.00	300.00
304. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	145.00	...	145.00	500.00	...	500.00	500.00	...	500.00	692.94	...	692.94
305. Development Council for Automobile and Allied Industries	14.92	...	14.92	25.00	...	25.00	8.80	...	8.80	15.00	...	15.00
306. Enhancement of Competitiveness in the Indian Capital Goods Sector	110.46	...	110.46	110.00	...	110.00	102.30	...	102.30	173.11	...	173.11
307. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	220.00	...	220.00	134.00	...	134.00	134.00	...	134.00	...	...	...
308. Industry Associations and PSUs for undertaking promotional activities	...	...	...	0.50	...	0.50	0.20	...	0.20	0.20	...	0.20
Demand No. 45	8.90	...	8.90	9.50	...	9.50	9.50	...	9.50	10.50	...	10.50
Department of Public Enterprises												
309. Counselling, Retraining and Redeployment (CRR) Scheme	3.86	...	3.86	3.50	...	3.50	3.50	...	3.50	4.50	...	4.50
310. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	5.04	...	5.04	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Demand No. 46	2461.66	198.93	2660.59	2418.25	142.93	2561.18	2290.94	147.34	2438.28	1528.70	72.03	1600.73
Ministry of Home Affairs												
311. Relief and Rehabilitation for migrants and repatriates	961.71	...	961.71	842.44	...	842.44	792.36	...	792.36	205.83	...	205.83
312. Freedom Fighters (pension and other benefits)	874.77	...	874.77	952.81	...	952.81	952.84	...	952.84	775.31	...	775.31
313. Helicopter Services	97.50	...	97.50	115.00	...	115.00	115.00	...	115.00	115.00	...	115.00
314. Infrastructure for Disaster Management	...	198.93	198.93	...	142.93	142.93	...	147.34	147.34	...	72.03	72.03
315. National Cyclone Risk Mitigation Project	302.68	...	302.68	296.19	...	296.19	282.77	...	282.77	296.27	...	296.27
316. Other Disaster Management Schemes	108.02	...	108.02	138.81	...	138.81	124.97	...	124.97	113.29	...	113.29

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
317. Special Industry Initiative for Jammu and Kashmir	99.00	...	99.00	50.00	...	50.00	...	...	...	...	...	...
318. Civic Action Programme and Media Plan	17.98	...	17.98	23.00	...	23.00	23.00	...	23.00	23.00	...	23.00
Demand No. 48	395.43	7038.11	7433.54	522.02	6777.71	7299.73	468.75	6451.59	6920.34	1261.81	6035.64	7297.45
Police												
319. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	73.06	...	73.06	77.00	...	77.00	77.00	...	77.00	77.00	...	77.00
320. BSF Air Wing, Aircrafts, River Boats and Helibase	40.25	147.24	187.49	39.93	139.10	179.03	39.91	91.70	131.61	36.64	112.66	149.30
321. Border Infrastructure and Management	224.12	1806.35	2030.47	247.09	1881.84	2128.93	247.09	1881.38	2128.47	208.14	1788.37	1996.51
322. Police Infrastructure	...	5084.52	5084.52	...	4756.77	4756.77	...	4478.51	4478.51	...	4134.61	4134.61
323. Narcotics Control Bureau	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00	5.00	...	5.00
324. Schemes for Safety of Women	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	855.23	...	855.23
325. Indian Cyber Crime Coordination Centre	...	...	...	100.00	...	100.00	46.75	...	46.75	79.80	...	79.80
Demand No. 57	2252.06	15773.44	18025.50	2926.37	19508.17	22434.54	2824.25	19197.43	22021.68	629.00	20859.01	21488.01
Ministry of Housing and Urban Affairs												
326. Grants to Delhi Metro Rail Corporation	50.00	...	50.00	414.70	...	414.70	414.70	...	414.70	...	...	...
327. Metro Projects	...	14264.60	14264.60	...	17713.93	17713.93	...	17611.99	17611.99	...	17482.00	17482.00
328. Transport Planning and Capacity Building in Urban Transport	55.62	...	55.62	49.11	...	49.11	39.12	...	39.12	30.60	...	30.60
329. National Capital Region Transport Corporation	...	100.00	100.00	274.25	700.00	974.25	274.25	550.00	824.25	398.40	2089.00	2487.40
330. Global Environment Facility	0.02	...	0.02	0.01	...	0.01	...	...	...	...	...	...
331. National Heritage City Development and Augmentation Yojana (HRIDAY)	150.36	...	150.36	...	...	...	...	...	...	...	...	...
332. Residential	929.12	716.93	1646.05	970.63	581.95	1552.58	935.18	532.25	1467.43	...	545.32	545.32
333. Non-residential	750.20	639.91	1390.11	829.96	499.99	1329.95	802.29	490.89	1293.18	...	742.69	742.69
334. North Eastern Regional Urban Development Project (NERUDP)	172.73	52.00	224.73	237.70	12.30	250.00	237.70	12.30	250.00	150.00	...	150.00
335. Other projects in NER	144.01	...	144.01	150.00	...	150.00	121.00	...	121.00	...	...	...
336. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	50.00	...	50.00
Demand No. 58	484.50	...	484.50	471.20	...	471.20	424.21	...	424.21	519.50	...	519.50
Department of School Education and Literacy												
337. National Award to Teachers	0.75	...	0.75	3.00	...	3.00	1.34	...	1.34	1.50	...	1.50
338. National Means cum Merit Scholarship Scheme	319.17	...	319.17	368.20	...	368.20	335.20	...	335.20	373.00	...	373.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
339. National Scheme for Incentive to Girl Child for Secondary Education	164.58	...	164.58	100.00	...	100.00	87.67	...	87.67	110.00	...	110.00
340. Operation Digital Board (ODB)	...	...	...	...	...	...	...	...	...	25.00	...	25.00
341. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Demand No. 59	3625.30	2262.50	5887.80	5337.86	2100.00	7437.86	5146.41	2100.00	7246.41	6206.90	2200.00	8406.90
Department of Higher Education												
342. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
343. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	0.20	...	0.20	5.00	...	5.00
344. National Research Professors	0.62	...	0.62	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
345. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	9.00	...	9.00	4.81	...	4.81	0.10	...	0.10
346. Higher Education Financing Agency (HEFA)	...	2262.50	2262.50	...	2100.00	2100.00	...	2100.00	2100.00	...	2200.00	2200.00
347. World Class Institutions	128.90	...	128.90	400.00	...	400.00	325.00	...	325.00	500.00	...	500.00
348. Prime Minister's Girls' Hostel	20.00	...	20.00	13.00	...	13.00	13.00	...	13.00	20.00	...	20.00
349. Interest Subsidy and contribution for Guarantee Funds	1574.74	...	1574.74	1900.00	...	1900.00	1900.00	...	1900.00	1900.00	...	1900.00
350. Scholarship for College and University students	306.08	...	306.08	356.00	...	356.00	381.00	...	381.00	141.00	...	141.00
351. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	...	...	...	...	...	...	225.00	...	225.00
352. PM Research Fellowship	15.69	...	15.69	50.00	...	50.00	40.00	...	40.00	50.00	...	50.00
353. National Mission in Education Through ICT	113.04	...	113.04	170.00	...	170.00	132.00	...	132.00	85.00	...	85.00
354. Setting up of virtual classrooms and massive open online courses (MOOCs)	117.28	...	117.28	130.00	...	130.00	130.00	...	130.00	75.00	...	75.00
355. e-shodh Sindhu	199.57	...	199.57	242.00	...	242.00	242.00	...	242.00	242.00	...	242.00
356. Higher Education Statistics and Public Information System (HESPIS)	13.04	...	13.04	17.00	...	17.00	17.00	...	17.00	20.00	...	20.00
357. National Digital Library	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	12.40	...	12.40
358. National Academic Depository	5.38	...	5.38	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
359. Training and Research in Frontier Areas	6.20	...	6.20	15.00	...	15.00	15.00	...	15.00	...	...	...
360. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Alliances across Institutions												
361. National Initiative for Design Innovation	21.62	...	21.62	35.00	...	35.00	20.50	...	20.50	35.00	...	35.00
362. Startup India Initiative in Higher Educational Institutions	82.63	...	82.63	95.47	...	95.47	45.47	...	45.47	100.00	...	100.00
363. Unnat Bharat Abhiyan	13.83	...	13.83	32.40	...	32.40	17.85	...	17.85	32.40	...	32.40
364. Uchhatar Avishkar Abhiyan	...	...	...	95.00	...	95.00	...	...	...	...	...	...
365. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	46.30	...	46.30	80.00	...	80.00	53.00	...	53.00	50.00	...	50.00
366. Impactful Policy Research in Social Science (IMPRESS)	3.75	...	3.75	75.00	...	75.00	37.50	...	37.50	...	...	...
367. Scheme for Promotion of Academic and Research Collaboration (SPARC)	30.00	...	30.00	130.00	...	130.00	112.00	...	112.00	40.00	...	40.00
368. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.75	...	0.75	50.00	...	50.00	37.50	...	37.50	50.00	...	50.00
369. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	102.68	...	102.68	130.00	...	130.00	130.00	...	130.00	50.00	...	50.00
370. National Institutional Ranking Framework	0.45	...	0.45	2.00	...	2.00	3.59	...	3.59	2.00	...	2.00
371. Global Initiative for Academic Network (GIAN)	27.00	...	27.00	30.00	...	30.00	30.00	...	30.00	15.00	...	15.00
372. Technical Education Quality Improvement Programme of Government of India (EAP)	535.00	...	535.00	950.00	...	950.00	1100.00	...	1100.00	650.00	...	650.00
373. Support to Skill based Higher Education including Community Colleges	46.00	...	46.00	...	...	...	...	...	...	...	...	...
374. Programme for Apprenticeship Training	125.00	...	125.00	175.00	...	175.00	170.00	...	170.00	175.00	...	175.00
375. Study in India	20.00	...	20.00	65.00	...	65.00	32.00	...	32.00	65.00	...	65.00
376. Planning Administration and Global Engagement	62.75	...	62.75	66.48	...	66.48	68.48	...	68.48	102.70	...	102.70
377. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	0.01	...	0.01	0.01	...	0.01	1413.00	...	1413.00
378. ASEAN Fellowship	...	...	...	...	...	...	15.00	...	15.00	33.00	...	33.00
379. Education Services-Internationalization of Higher Education	...	...	...	0.20	...	0.20	50.20	...	50.20	102.00	...	102.00
Demand No. 60	647.50	9.28	656.78	886.46	13.54	900.00	619.87	5.52	625.39	726.44	13.56	740.00
Ministry of Information and Broadcasting												
380. Prasar Bharati	280.70	...	280.70	473.00	...	473.00	235.40	...	235.40	370.00	...	370.00
381. Information	254.85	...	254.85	227.00	...	227.00	215.00	...	215.00	220.00	...	220.00
382. Films	87.24	6.28	93.52	154.46	10.54	165.00	130.11	3.02	133.13	131.94	13.56	145.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
383. Mass Communication	4.91	...	4.91	11.00	...	11.00	13.76	...	13.76	...	...	...
384. Strengthening of Broadcasting Activities	19.80	3.00	22.80	21.00	3.00	24.00	25.60	2.50	28.10	4.50	...	4.50
Demand No. 61	2888.52	316.02	3204.54	2660.52	388.87	3049.39	2156.86	317.33	2474.19	2363.05	382.98	2746.03
Department of Water Resources, River Development and Ganga Rejuvenation												
385. National River Conservation Plan	1620.00	...	1620.00	1220.00	...	1220.00	1200.02	...	1200.02	840.01	...	840.01
386. Farakka Barrage Project	52.79	50.00	102.79	45.00	75.00	120.00	20.90	50.10	71.00	23.55	52.45	76.00
387. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
388. Dam Rehabilitation and Improvement Programme	32.91	16.41	49.32	38.02	51.35	89.37	25.84	26.16	52.00	24.87	30.13	55.00
389. National Ganga Plan and Ghat Works	687.50	...	687.50	750.00	...	750.00	353.42	...	353.42	800.01	...	800.01
390. River Basin Management	176.25	0.08	176.33	199.17	0.83	200.00	160.79	0.75	161.54	199.25	0.75	200.00
391. Interlinking of Rivers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
392. Development of Water Resources Information System	65.97	8.10	74.07	79.05	20.95	100.00	92.30	27.70	120.00	107.44	32.56	140.00
393. Ground Water Management and Regulation	74.82	185.38	260.20	80.00	180.00	260.00	79.53	163.65	243.18	85.77	189.23	275.00
394. National Hydrology Project	76.41	2.81	79.22	144.94	5.06	150.00	146.39	3.61	150.00	183.65	16.35	200.00
395. Research and Development and Implementation of National Water Mission	53.35	5.91	59.26	43.48	6.52	50.00	42.68	7.32	50.00	48.68	11.32	60.00
396. HRD/Capacity Building Programme	46.52	1.20	47.72	58.55	1.45	60.00	32.68	0.33	33.01	47.12	2.88	50.00
397. Infrastructure Development	2.00	46.13	48.13	2.30	47.70	50.00	2.30	37.70	40.00	2.70	47.30	50.00
Demand No. 63	5367.54	3.95	5371.49	6106.27	22.94	6129.21	7139.22	26.04	7165.26	8724.10	1.00	8725.10
Ministry of Labour and Employment												
398. Labour and Employment Statistical System (LESS)	32.36	...	32.36	21.32	0.68	22.00	21.32	0.18	21.50	25.00	...	25.00
399. Strengthening of Adjudication Machinery and holding of Lok Adalats	6.04	...	6.04	...	...	...	...	...	...	...	...	...
400. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	12.30	0.96	13.26	13.90	9.70	23.60	18.37	16.60	34.97	...	...	...
401. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	6.53	0.39	6.92	8.94	9.56	18.50	8.94	6.26	15.20	...	...	...
402. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	8.62	1.66	10.28	11.00	2.00	13.00	11.00	2.00	13.00	...	...	...
403. Labour Welfare Scheme	235.98	0.94	236.92	163.00	1.00	164.00	146.00	1.00	147.00	149.00	1.00	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
404. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.96	...	0.96	1.00	...	1.00	1.00	...	1.00	50.00	...	50.00
405. Bima Yojana for Unorganised Workers	49.49	...	49.49	17.01	...	17.01	190.00	...	190.00	200.00	...	200.00
406. Employees Pension Scheme, 1995	4900.00	...	4900.00	4500.00	...	4500.00	6075.52	...	6075.52	7457.00	...	7457.00
407. Social Security for Plantation Workers in Assam	22.00	...	22.00	19.90	...	19.90	19.90	...	19.90	40.00	...	40.00
408. Incentive for Entities for providing Maternity benefits	...	...	...	0.10	...	0.10	0.01	...	0.01	0.10	...	0.10
409. Pradhan Mantri Shram Yogi Maandhan	...	...	...	500.00	...	500.00	408.00	...	408.00	500.00	...	500.00
410. Pradhan Mantri Karam Yogi Maandhan	...	...	...	750.00	...	750.00	160.15	...	160.15	180.00	...	180.00
411. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	...	...	...	0.10	...	0.10	0.01	...	0.01	3.00	...	3.00
412. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	93.26	...	93.26	100.00	...	100.00	79.00	...	79.00	120.00	...	120.00
Demand No. 64	284.94	...	284.94	292.26	...	292.26	210.00	...	210.00	285.73	...	285.73
Law and Justice												
413. Action Research and Studies on Judicial Reforms	15.30	...	15.30	35.73	...	35.73	30.00	...	30.00	35.73	...	35.73
414. e-Courts Phase II	269.64	...	269.64	256.53	...	256.53	180.00	...	180.00	250.00	...	250.00
Demand No. 67	6455.59	7.23	6462.82	6930.74	27.02	6957.76	6927.20	26.20	6953.40	7220.46	59.00	7279.46
Ministry of Micro, Small and Medium Enterprises												
415. Khadi Grant (KG)	660.52	...	660.52	308.51	...	308.51	370.51	...	370.51	383.60	...	383.60
416. Village Industries (VI) Grant	56.81	...	56.81	...	...	...	...	...	...	...	...	...
417. Khadi, VI and Coir (S and T)	1.68	...	1.68	...	...	...	...	...	...	...	...	...
418. Khadi Reform Development Package (ADB Assistance)	146.03	...	146.03	0.01	...	0.01	...	...	...	...	...	...
419. Market Promotion and Development Assistance	164.00	...	164.00	103.33	...	103.33	103.33	...	103.33	...	...	...
420. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	86.03	...	86.03	125.00	...	125.00	185.00	...	185.00	464.85	...	464.85
421. Coir Vikas Yojana	75.93	...	75.93	70.50	...	70.50	73.50	...	73.50	103.87	...	103.87
422. Coir Udyami Yojana	6.00	...	6.00	2.00	...	2.00	2.00	...	2.00	...	...	...
423. Loans to Khadi Village and Coir Industries	...	0.57	0.57	...	0.42	0.42	...	0.20	0.20	...	0.70	0.70
424. Solar Charkha Mission	2.50	...	2.50	143.50	...	143.50	46.07	...	46.07	100.00	...	100.00
425. Khadi Vikas Yojana	...	...	...	396.46	...	396.46	366.46	...	366.46	370.00	...	370.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
426. Gramodyog Vikas Yojana	...	...	...	102.92	...	102.92	82.92	...	82.92	102.92	...	102.92
427. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	219.34	...	219.34	50.00	...	50.00	10.00	...	10.00	30.00	...	30.00
428. Credit Linked Capital Subsidy and Technology Upgradation Scheme	1007.09	...	1007.09	705.78	...	705.78	805.58	...	805.58	653.91	...	653.91
429. Prime Minister Employment Generation Programme (PMEGP)	2118.80	...	2118.80	2327.10	...	2327.10	2464.44	...	2464.44	2500.00	...	2500.00
430. Interest Subsidy Eligibility Certificate	30.89	...	30.89	...	...	...	...	...	...	...	...	...
431. Credit Support Programme	744.95	...	744.95	597.00	...	597.00	555.16	...	555.16	100.00	...	100.00
432. Performance and Credit Rating Scheme	8.07	...	8.07	0.04	...	0.04	0.04	...	0.04	...	...	...
433. Interest Subvention Scheme for Incremental Credit to MSMEs	275.00	...	275.00	350.00	...	350.00	350.00	...	350.00	200.00	...	200.00
434. Procurement and Marketing Support Scheme	8.56	...	8.56	87.60	...	87.60	87.60	...	87.60	54.59	...	54.59
435. Marketing Assistance Scheme (MAS)	3.31	...	3.31	10.03	...	10.03	0.04	...	0.04	0.04	...	0.04
436. International Cooperation Scheme	4.80	...	4.80	30.00	...	30.00	7.00	...	7.00	20.00	...	20.00
437. Mahatma Gandhi Institute for Rural Industrialisation	8.88	...	8.88	12.00	...	12.00	10.00	...	10.00	11.00	...	11.00
438. Promotional Services Institutions and Programme	156.07	...	156.07	327.91	...	327.91	314.92	...	314.92	258.92	...	258.92
439. Information, Education and Communication	...	...	...	10.00	...	10.00	6.30	...	6.30	6.55	...	6.55
440. Assistance to Training Institutions	22.27	...	22.27	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
441. Rajiv Gandhi Udyami Mitra Yojana	0.19	...	0.19	...	...	...	...	...	...	...	...	...
442. MSME Fund	...	...	...	100.00	...	100.00	0.01	...	0.01	50.00	...	50.00
443. Fund of Funds	...	...	...	...	...	...	100.00	...	100.00	200.00	...	200.00
444. Infrastructure Development and Capacity Building	308.62	...	308.62	419.57	...	419.57	470.76	...	470.76	801.70	...	801.70
445. Establishment of New Technology Centres	...	...	...	125.12	...	125.12	135.11	...	135.11	200.00	...	200.00
446. Infrastructure Development and Capacity Building-EAP Component	257.43	...	257.43	350.00	...	350.00	250.00	...	250.00	400.00	...	400.00
447. Construction of Office Accomodation- Capital Outlay on Public Works	...	6.66	6.66	...	26.60	26.60	...	26.00	26.00	...	58.30	58.30
448. Database Research Evaluation and Other Office Support Programme	3.97	...	3.97	23.10	...	23.10	18.88	...	18.88	27.25	...	27.25
449. Survey, Studies and Policy Research	0.28	...	0.28	1.57	...	1.57	1.57	...	1.57	1.26	...	1.26
450. National Schedule Caste/Schedule Tribe Hub Centre	77.57	...	77.57	121.69	...	121.69	80.00	...	80.00	150.00	...	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 69	2376.30	165.00	2541.30	2912.40	100.00	3012.40	2736.15	160.00	2896.15	3050.00	160.00	3210.00
Ministry of Minority Affairs												
451. Computerization of Records and Strengthening of States Waqf Boards	15.05	...	15.05	...	...	...	...	...	...	...	...	...
452. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	...	...	20.66	...	20.66	18.16	...	18.16	21.00	...	21.00
453. Education Empowerment	1986.45	...	1986.45	2362.74	...	2362.74	2248.99	...	2248.99	2530.00	...	2530.00
454. Skill Development and Livelihoods	316.56	165.00	481.56	457.00	100.00	557.00	422.00	160.00	582.00	442.00	160.00	602.00
455. Special Programmes of Minorities	58.24	...	58.24	72.00	...	72.00	47.00	...	47.00	57.00	...	57.00
Demand No. 70	4403.81	...	4403.81	5131.45	...	5131.45	3743.70	...	3743.70	5646.50	...	5646.50
Ministry of New and Renewable Energy												
456. Wind Power	950.00	...	950.00	920.00	...	920.00	1026.00	...	1026.00	1299.35	...	1299.35
457. Small Hydro Power	136.75	...	136.75	182.90	...	182.90	92.10	...	92.10	100.00	...	100.00
458. Bio Power	6.83	...	6.83	25.00	...	25.00	4.68	...	4.68	75.00	...	75.00
459. Solar Power	1903.74	...	1903.74	2479.90	...	2479.90	1789.49	...	1789.49	2149.65	...	2149.65
460. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	...	...	...	...	...	...	300.00	...	300.00
461. Green Energy Corridors	500.00	...	500.00	500.00	...	500.00	52.61	...	52.61	300.00	...	300.00
462. Externally Aided Project (EAP) - Component	...	...	...	40.00	...	40.00	0.41	...	0.41	1.00	...	1.00
463. Interest Payment and Issuing Expenses on the Bonds	124.39	...	124.39	124.35	...	124.35	124.35	...	124.35	125.00	...	125.00
464. Wind Power	1.60	...	1.60	...	...	...	...	...	...	3.01	...	3.01
465. Small Hydro Power	0.92	...	0.92	8.00	...	8.00	2.04	...	2.04	2.00	...	2.00
466. Bio Power	3.35	...	3.35	50.00	...	50.00	6.03	...	6.03	53.00	...	53.00
467. Solar Power	620.89	...	620.89	525.00	...	525.00	491.02	...	491.02	366.14	...	366.14
468. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	...	...	...	...	...	...	700.00	...	700.00
469. Biogas Programme	42.72	...	42.72	100.00	...	100.00	51.00	...	51.00	60.00	...	60.00
470. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	0.11	...	0.11	5.00	...	5.00	0.27	...	0.27	0.05	...	0.05
471. Research and Development	25.43	...	25.43	60.00	...	60.00	15.01	...	15.01	20.00	...	20.00
472. Monitoring/Evaluation and Other Studies	0.07	...	0.07	0.30	...	0.30	0.03	...	0.03	0.30	...	0.30

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
473. Information Technology/e-Governance and other Initiatives	0.10	...	0.10	1.00	...	1.00	0.55	...	0.55	...	...	...
474. Information, Education and Communications	5.15	...	5.15	10.00	...	10.00	7.21	...	7.21	10.00	...	10.00
475. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	24.37	...	24.37	30.00	...	30.00	16.90	...	16.90	22.00	...	22.00
476. Human Resources Development and Training	57.39	...	57.39	70.00	...	70.00	64.00	...	64.00	60.00	...	60.00
Demand No. 71	14.32	...	14.32	18.20	...	18.20	6.06	...	6.06	10.20	...	10.20
Ministry of Panchayati Raj												
477. Action Research	2.00	...	2.00	3.00	...	3.00	0.91	...	0.91	2.00	...	2.00
478. International Contribution	0.15	...	0.15	0.20	...	0.20	0.15	...	0.15	0.20	...	0.20
479. Media and Publicity	12.17	...	12.17	15.00	...	15.00	5.00	...	5.00	8.00	...	8.00
Demand No. 73	126.96	17.80	144.76	145.50	48.77	194.27	133.27	35.16	168.43	139.70	50.30	190.00
Ministry of Personnel, Public Grievances and Pensions												
480. Training Schemes	98.40	17.80	116.20	108.00	48.77	156.77	101.77	35.16	136.93	104.70	50.30	155.00
481. Administrative Reforms and Pensioners' Scheme	28.56	...	28.56	37.50	...	37.50	31.50	...	31.50	35.00	...	35.00
Demand No. 75	30373.88	1908.14	32282.02	41142.98	1625.26	42768.24	42203.31	577.00	42780.31	41895.44	907.00	42802.44
Ministry of Petroleum and Natural Gas												
482. Payment of differential royalty to State Governments	4255.00	...	4255.00	1954.00	...	1954.00	1962.32	...	1962.32	43.20	...	43.20
483. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	1.00	1.00	...	10.00	10.00
484. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	608.14	608.14	...	1.00	1.00	...	1.00	1.00	...	690.00	690.00
485. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	75.33	...	75.33	120.00	...	120.00	120.00	...	120.00	155.00	...	155.00
486. Pradhan Mantri JI-VAN Yojna	...	...	...	37.87	...	37.87	0.01	...	0.01	53.00	...	53.00
487. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
488. Direct Benefit Transfer - LPG	16477.80	...	16477.80	29500.00	...	29500.00	29627.76	...	29627.76	35605.00	...	35605.00
489. LPG Connection to Poor Households	3200.00	...	3200.00	2724.00	...	2724.00	3724.00	...	3724.00	1118.00	...	1118.00
490. Other subsidy payable including for North Eastern Region	498.58	...	498.58	674.00	...	674.00	643.10	...	643.10	457.21	...	457.21
491. Project Management Expenditure	92.00	...	92.00	91.00	...	91.00	91.00	...	91.00	76.00	...	76.00
492. Cash Incentives for Kerosene Distribution Reforms	272.57	...	272.57	257.00	...	257.00	257.00	...	257.00	442.00	...	442.00
493. Direct Benefit Transfer- Kerosene	96.00	...	96.00	168.00	...	168.00	168.00	...	168.00	41.00	...	41.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
494. Under-recovery (other Subsidy Payable)	4200.00	...	4200.00	4058.00	...	4058.00	4058.00	...	4058.00	3176.00	...	3176.00
495. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	...	...	...	6.00	...	6.00	...	...	...	...	...	...
496. Phulpur Dhamra Haldia Pipeline Project	1206.60	...	1206.60	1552.11	...	1552.11	1552.11	...	1552.11	728.03	...	728.03
497. National Seismic Programme	...	1300.00	1300.00	...	1623.26	1623.26	...	575.00	575.00	...	207.00	207.00
Demand No. 76	368.57	0.48	369.05	487.63	1.11	488.74	468.20	0.54	468.74	547.00	0.78	547.78
Ministry of Planning												
498. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	313.88	...	313.88	303.74	...	303.74	303.74	...	303.74	300.00	...	300.00
499. Ongoing Programme and Schemes	54.69	0.48	55.17	183.89	1.11	185.00	164.46	0.54	165.00	247.00	0.78	247.78
Demand No. 77	12346.98	1472.21	13819.19	10893.74	1075.47	11969.21	11197.45	1075.47	12272.92	11394.16	933.00	12327.16
Ministry of Power												
500. Energy Conservation Schemes	26.50	...	26.50	110.00	...	110.00	110.00	...	110.00	109.99	...	109.99
501. Deen Dayal Upadhyaya Gram Jyoti Yojna	3799.80	...	3799.80	4066.00	...	4066.00	4066.00	...	4066.00	4500.00	...	4500.00
502. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	2750.00	...	2750.00	...	...	...	...	...	...	...	...	...
503. Integrated Power Development Scheme	3029.49	867.21	3896.70	4380.46	900.00	5280.46	4762.73	900.00	5662.73	4400.00	900.00	5300.00
504. Strengthening of Power Systems	2197.19	605.00	2802.19	1302.57	175.47	1478.04	1684.55	175.47	1860.02	1810.00	33.00	1843.00
505. Power System Development Fund	544.00	...	544.00	1034.71	...	1034.71	574.17	...	574.17	574.16	...	574.16
506. Reform Linked Distribution Scheme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 83	...	52837.67	52837.67	...	65837.00	65837.00	...	67837.00	67837.00	...	70000.00	70000.00
Ministry of Railways												
507. Transfer to Central Road and Infrastructure Fund	...	13000.00	13000.00	...	15250.00	15250.00	...	17250.00	17250.00	...	18500.00	18500.00
508. Transfer to National Investment Fund	...	40060.00	40060.00	...	50587.00	50587.00	...	50587.00	50587.00	...	51500.00	51500.00
509. New Lines (Construction)	...	5647.58	5647.58	...	7255.00	7255.00	...	7881.60	7881.60	...	12000.00	12000.00
510. Gauge Conversion	...	2589.88	2589.88	...	2200.00	2200.00	...	2344.20	2344.20	...	2250.00	2250.00
511. Doubling	...	610.13	610.13	...	700.00	700.00	...	630.30	630.30	...	700.00	700.00
512. Computerisation	...	174.37	174.37	...	510.00	510.00	...	423.45	423.45	...	395.00	395.00
513. Traffic Facilities - Yard Remodeling and Others	...	1131.44	1131.44	...	1210.03	1210.03	...	1073.32	1073.32	...	1225.00	1225.00
514. Railway Research	...	23.69	23.69	...	90.10	90.10	...	43.58	43.58	...	70.10	70.10
515. Rolling Stock	...	4572.04	4572.04	...	6114.82	6114.82	...	9068.97	9068.97	...	5786.97	5786.97

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
541. National Highways Authority of India	...	39287.27	39287.27	...	36691.00	36691.00	...	36691.00	36691.00	...	42500.00	42500.00
542. Road Works	9365.95	28445.08	37811.03	10527.35	35352.58	45879.93	10423.53	35463.40	45886.93	9304.42	39454.71	48759.13
543. Works Financed from PBFF	13.96	...	13.96	10.46	...	10.46	10.46	...	10.46	18.32	...	18.32
544. Research, Training and Studies	158.37	...	158.37	265.00	...	265.00	265.00	...	265.00	...	...	...
545. Research, Training, Studies and Other Road Safety Schemes	...	8.00	8.00	...	15.00	15.00	...	8.00	8.00	359.00	20.00	379.00
546. Actual Recoveries	-0.68	-94.02	-94.70	...	...	...	...	...	...	...	...	...
Demand No. 85	653.19	...	653.19	475.62	...	475.62	470.69	...	470.69	367.47	...	367.47
Department of Rural Development												
547. Management Support to Rural Development Programs and Strengthening of District Planning Process	189.67	...	189.67	350.62	...	350.62	350.62	...	350.62	367.46	...	367.46
548. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	16.34	...	16.34	24.00	...	24.00	19.07	...	19.07	...	...	...
549. Socio-Economic and Caste Census Survey	375.01	...	375.01	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
550. Grants to National Institute of Rural Development	72.17	...	72.17	100.00	...	100.00	100.00	...	100.00	...	...	...
Demand No. 86	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
Department of Land Resources												
551. Land Records Modernization Programme	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
Demand No. 87	2233.44	...	2233.44	2692.55	...	2692.55	2601.00	...	2601.00	3202.00	...	3202.00
Department of Science and Technology												
552. Science and Technology Institutional and Human Capacity Building	989.10	...	989.10	1085.20	...	1085.20	1076.30	...	1076.30	1162.50	...	1162.50
553. Research and Development	471.73	...	471.73	611.00	...	611.00	589.00	...	589.00	718.00	...	718.00
554. Innovation, Technology Development and Deployment	772.60	...	772.60	872.35	...	872.35	811.87	...	811.87	1050.65	...	1050.65
555. National Mission on Interdisciplinary Cyber Physical Systems	0.01	...	0.01	124.00	...	124.00	123.83	...	123.83	270.85	...	270.85
Demand No. 88	1573.06	...	1573.06	1755.17	...	1755.17	1546.04	...	1546.04	1902.67	...	1902.67
Department of Biotechnology												
556. Biotechnology Research and Development	1328.83	...	1328.83	1474.97	...	1474.97	1315.34	...	1315.34	1580.00	...	1580.00
557. Industrial and Entrepreneurship Development	244.23	...	244.23	280.20	...	280.20	230.70	...	230.70	322.67	...	322.67
Demand No. 89	29.88	2.33	32.21	40.00	5.65	45.65	29.35	2.65	32.00	44.20	5.80	50.00
Department of Scientific and Industrial Research												
558. Industrial Research and Development	17.57	0.33	17.90	24.00	4.00	28.00	11.29	1.00	12.29	26.60	4.00	30.60

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
559. Assistance to PSEs for Other Scientific Research Schemes	12.31	2.00	14.31	16.00	1.65	17.65	18.06	1.65	19.71	17.60	1.80	19.40
Demand No. 90	1361.46	177.77	1539.23	1363.38	254.87	1618.25	930.25	242.60	1172.85	1194.80	75.00	1269.80
Ministry of Shipping												
560. Development of Major Ports	168.32	...	168.32	98.00	...	98.00	107.00	...	107.00	...	...	...
561. Development of Minor Ports	58.29	52.77	111.06	55.38	54.87	110.25	55.38	42.60	97.98	67.50	75.00	142.50
562. Oil Pollution and Research and Development.	...	...	...	6.00	...	6.00	1.66	...	1.66	1.00	...	1.00
563. Sagarmala	235.09	125.00	360.09	350.00	200.00	550.00	180.86	200.00	380.86	297.00	...	297.00
564. Assistance to Ship Building, Research and Development	29.12	...	29.12	97.00	...	97.00	42.43	...	42.43	151.00	...	151.00
565. Grants to Inland Water Transport Authority of India	364.95	...	364.95	450.00	...	450.00	236.51	...	236.51	301.80	...	301.80
566. IWAI Projects	497.05	...	497.05	307.00	...	307.00	306.40	...	306.40	376.50	...	376.50
567. Aid to Bangladesh	8.64	...	8.64	...	...	...	0.01	...	0.01	...	...	...
Demand No. 92	794.77	0.01	794.78	1029.60	0.01	1029.61	878.69	0.01	878.70	940.00	1.00	941.00
Department of Social Justice and Empowerment												
568. National Fellowship for SCs	240.00	...	240.00	360.00	...	360.00	246.66	...	246.66	300.00	...	300.00
569. National Fellowship for Other Backward Classes and Economically Backward Classes	30.00	...	30.00	70.00	...	70.00	52.50	...	52.50	120.00	...	120.00
570. Free Coaching for SC and OBC Students	14.88	...	14.88	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
571. Top Class Education for SCs	25.48	...	25.48	40.50	...	40.50	40.50	...	40.50	40.00	...	40.00
572. National Overseas Scholarship for SCs	5.97	...	5.97	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
573. National Overseas Scholarships for OBCs	10.00	...	10.00	15.00	...	15.00	26.09	...	26.09	35.00	...	35.00
574. Rashtriya Vayoshri Yojanaa	106.51	...	106.51	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
575. Assistance to Voluntary Organisations working for SCs	36.08	...	36.08	70.00	...	70.00	70.00	...	70.00	100.00	...	100.00
576. Self Employment Scheme for Rehabilitation of Manual Scavengers	85.76	...	85.76	110.00	...	110.00	99.93	...	99.93	110.00	...	110.00
577. Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	1.00	1.00
578. Assistance to Voluntary Organisations for Programmes Relating to Aged	65.08	...	65.08	90.10	...	90.10	100.00	...	100.00	...	...	...
579. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	80.00	...	80.00	130.00	...	130.00	110.00	...	110.00	...	...	...
580. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	8.91	...	8.91	0.99	...	0.99	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
581. Information and Mass Education Cell	41.03	...	41.03	45.00	...	45.00	11.00	...	11.00	20.00	...	20.00
582. Research Studies and Publications	0.57	...	0.57	5.00	...	5.00	5.00	...	5.00	...	...	...
583. Integrated Programme for Rehabilitation of Beggars	0.50	...	0.50	5.00	...	5.00	25.00	...	25.00	100.00	...	100.00
584. Scheme for Transgender Persons	1.00	...	1.00	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
585. Assistance to Voluntary Organisations for Providing Social Defence Services	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
586. Assistance to Voluntary Organisations for OBCs	40.00	...	40.00	30.00	...	30.00	34.00	...	34.00	50.00	...	50.00
Demand No. 93	437.65	...	437.65	813.00	...	813.00	729.37	...	729.37	780.00	...	780.00
Department of Empowerment of Persons with Disabilities												
587. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	216.19	...	216.19	230.00	...	230.00	222.50	...	222.50	230.00	...	230.00
588. Information and Mass Education Cell	14.81	...	14.81	28.00	...	28.00	7.00	...	7.00	...	...	...
589. Deendayal Disabled Rehabilitation Scheme	69.98	...	69.98	75.00	...	75.00	105.00	...	105.00	130.00	...	130.00
590. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	4.68	...	4.68	8.00	...	8.00	3.60	...	3.60	...	...	...
591. In-service training and sensitization, employment of physically challenged	2.82	...	2.82	...	...	...	...	...	...	...	...	...
592. Support of National Trust	16.23	...	16.23	20.00	...	20.00	20.00	...	20.00	39.50	...	39.50
593. Setting up of State Spinal Injury Centre	2.82	...	2.82	5.00	...	5.00	...	...	...	...	...	...
594. Indian Spinal Injury Centre	...	...	...	4.00	...	4.00	2.60	...	2.60	4.00	...	4.00
595. Research on disability related technology products and issues	0.40	...	0.40	...	...	...	...	...	...	...	...	...
596. Establishment of Colleges for Deaf	1.50	...	1.50	3.00	...	3.00	...	...	...	...	...	...
597. Scheme for implementation of Persons with Disability Act	...	...	...	315.00	...	315.00	260.00	...	260.00	251.50	...	251.50
598. Scholarship for Students with Disabilities	108.22	...	108.22	125.00	...	125.00	108.67	...	108.67	125.00	...	125.00
Demand No. 94	4771.70	5236.76	10008.46	5048.72	6414.54	11463.26	4950.26	7194.08	12144.34	4854.03	7732.97	12587.00
Department of Space												
599. Space Technology	3418.09	2964.73	6382.82	3594.93	4812.66	8407.59	3531.33	5459.80	8991.13	3393.51	6367.99	9761.50
600. Space Applications	1015.93	795.54	1811.47	1107.55	777.90	1885.45	1076.14	786.63	1862.77	1097.80	712.20	1810.00
601. Space Sciences	98.47	123.17	221.64	105.83	179.97	285.80	102.23	179.65	281.88	93.01	171.99	265.00
602. INSAT Satellite Systems	239.21	1353.32	1592.53	240.41	644.01	884.42	240.56	768.00	1008.56	269.71	480.79	750.50
Demand No. 95	4159.81	5.37	4165.18	4474.10	14.73	4488.83	4474.10	14.73	4488.83	4648.05	17.95	4666.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Statistics and Programme Implementation												
603. Member of Parliament Local Area Development Scheme (MPLAD)	3949.50	...	3949.50	3960.00	...	3960.00	3960.00	...	3960.00	3960.00	...	3960.00
604. Capacity Development (CD)	210.31	5.37	215.68	514.10	14.73	528.83	514.10	14.73	528.83	688.05	17.95	706.00
Demand No. 96	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Ministry of Steel												
605. Scheme for Promotion of Research and Development in Iron and Steel sector	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 97	6598.08	23.34	6621.42	4718.57	30.39	4748.96	4712.80	30.39	4743.19	3377.76	51.00	3428.76
Ministry of Textiles												
606. Amended Technology Upgradation Fund Scheme(ATUFS)	615.68	...	615.68	700.00	...	700.00	494.37	...	494.37	761.90	...	761.90
607. Procurement of Cotton by Cotton Corporation under Price Support Scheme	924.00	...	924.00	2017.57	...	2017.57	2017.57	...	2017.57	0.01	...	0.01
608. National Handloom Development Programme	95.37	23.34	118.71	115.00	20.00	135.00	121.50	18.00	139.50	190.00	15.00	205.00
609. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	2.05	...	2.05	20.00	...	20.00	19.54	...	19.54	10.00	...	10.00
610. Yarn Supply Scheme	126.84	...	126.84	195.00	...	195.00	172.17	...	172.17	155.00	...	155.00
611. Trade Facilitation Centre and Crafts Museum	2.46	...	2.46	3.00	...	3.00	7.93	...	7.93	10.00	...	10.00
612. Handloom Cluster Development Program - Handloom Mega Cluster	16.38	...	16.38	40.00	...	40.00	30.00	...	30.00	14.00	...	14.00
613. Weavers Service Centre	44.58	...	44.58	42.00	...	42.00	49.60	...	49.60	60.00	...	60.00
614. Other Handloom Schemes	22.74	...	22.74	21.80	...	21.80	27.20	...	27.20	31.00	...	31.00
615. Training and Extension	18.24	...	18.24	18.50	...	18.50	20.60	...	20.60	19.50	...	19.50
616. Design and Technical Upgradation Scheme	56.20	...	56.20	70.00	...	70.00	74.99	...	74.99	74.50	...	74.50
617. Ambedkar Hastshilp Vikas Yojana	2.86	...	2.86	6.00	...	6.00	11.50	...	11.50	24.00	...	24.00
618. Marketing Support and Services	30.92	...	30.92	45.00	...	45.00	55.00	...	55.00	59.00	...	59.00
619. Handicrafts Artisans comprehensive welfare scheme	14.51	...	14.51	26.00	...	26.00	24.44	...	24.44	31.00	...	31.00
620. Research and Development - Handicrafts	3.23	...	3.23	9.50	...	9.50	9.65	...	9.65	9.50	...	9.50
621. Human Resource Development- Handicrafts	17.00	...	17.00	26.15	...	26.15	26.15	...	26.15	26.00	...	26.00
622. Infrastructure and Technology Development Scheme	...	...	...	2.50	9.21	11.71	5.50	11.21	16.71	6.00	36.00	42.00
623. Development of other crafts in J and K	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
624. Handicraft Cluster Development Program -	8.30	...	8.30	30.00	...	30.00	34.98	...	34.98	35.00	...	35.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Handicraft Mega Cluster												
625. Other Handicraft schemes	44.13	...	44.13	41.30	...	41.30	57.28	...	57.28	67.20	...	67.20
626. Hast Kala Academy	...	...	...	2.00	...	2.00	1.00	...	1.00	0.50	...	0.50
627. Integrated Wool Development Programme	3.30	...	3.30	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
628. Central Silk Board	601.29	...	601.29	730.00	...	730.00	765.45	...	765.45	800.00	...	800.00
629. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
630. Scheme for Development of Jute Sector	19.00	...	19.00	25.00	...	25.00	55.00	...	55.00	95.00	...	95.00
631. Subsidy to Jute Corporation of India towards market operation	7.50	...	7.50	8.00	...	8.00	28.00	...	28.00	40.00	...	40.00
632. Others (IJIRA, COP JC)	1.50	...	1.50	1.55	...	1.55	1.55	...	1.55	1.53	...	1.53
633. Power Tex India	72.54	...	72.54	127.90	1.18	129.08	129.18	1.18	130.36	110.00	...	110.00
634. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	14.85	...	14.85	25.00	...	25.00	17.42	...	17.42	25.00	...	25.00
635. Group Insurance Scheme	5.28	...	5.28	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
636. Integrated Processing Development Scheme	...	...	...	3.50	...	3.50	10.80	...	10.80	50.00	...	50.00
637. Scheme for Integrated Textile Parks (SITP)	20.29	...	20.29	20.00	...	20.00	40.00	...	40.00	80.00	...	80.00
638. Workers Hostel	0.06	...	0.06	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
639. Assistant to Textile Committee	40.40	...	40.40	30.00	...	30.00	54.50	...	54.50	80.00	...	80.00
640. Flatted Factory cum Incubators	...	...	...	4.00	...	4.00	6.20	...	6.20	8.00	...	8.00
641. Remission of State Levies (ROSL)	3650.60	...	3650.60	...	...	...	...	...	...	...	...	...
642. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
643. Export Promotion Studies	1.11	...	1.11	1.00	...	1.00	3.19	...	3.19	34.00	...	34.00
644. Textile Labour Rehabilitation Scheme	...	...	...	1.50	...	1.50	1.15	...	1.15	...	...	...
645. Others (TRAs, COP)	9.28	...	9.28	10.20	...	10.20	10.78	...	10.78	11.50	...	11.50
646. Integrated Scheme for Skill Development	18.39	...	18.39	100.50	...	100.50	100.50	...	100.50	150.00	...	150.00
647. R and D Textiles	2.86	...	2.86	0.01	...	0.01	15.01	...	15.01	23.00	...	23.00
648. National Institute of Fashion Technology (NIFT)	18.63	...	18.63	29.00	...	29.00	52.00	...	52.00	110.00	...	110.00
649. Technology Mission on Cotton	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
650. Technology Mission on Knitwear	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
651. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
652. NER Textiles Promotion Scheme	65.71	...	65.71	124.98	...	124.98	109.99	...	109.99	125.00	...	125.00
653. Scheme for Usage of Geotextiles in North East	...	...	...	0.01	...	0.01	10.01	...	10.01	10.00	...	10.00
654. Scheme for Promoting Agro Textiles in North East	...	...	...	0.01	...	0.01	6.01	...	6.01	0.60	...	0.60
Demand No. 98	1975.51	...	1975.51	2075.11	0.01	2075.12	1291.00	...	1291.00	2375.21	...	2375.21
Ministry of Tourism												
655. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	1101.15	...	1101.15	1106.00	...	1106.00	566.00	...	566.00	1200.00	...	1200.00
656. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	150.30	...	150.30	160.50	...	160.50	145.00	...	145.00	207.55	...	207.55
657. Other Support to Tourist Infrastructure	69.91	...	69.91	112.01	...	112.01	73.61	...	73.61	247.66	...	247.66
658. Bharat Paryatan Bhawan	...	...	...	...	0.01	0.01	...	...	...	...	...	...
659. Buddhist Circuits	...	...	...	0.01	...	0.01	...	...	...	...	...	...
660. Overseas Promotion and Publicity including Market Development Assistance	415.00	...	415.00	446.20	...	446.20	312.39	...	312.39	450.00	...	450.00
661. Domestic Promotion and Publicity including Market Development Assistance	127.34	...	127.34	129.50	...	129.50	100.00	...	100.00	140.00	...	140.00
662. Assistance to IHMS/FCIs/IITM/NIWS	82.00	...	82.00	82.89	...	82.89	61.00	...	61.00	70.00	...	70.00
663. Capacity Building for Service Providers	29.81	...	29.81	38.00	...	38.00	33.00	...	33.00	60.00	...	60.00
Demand No. 99	288.48	65.00	353.48	295.31	80.00	375.31	356.71	80.01	436.72	1665.22	150.01	1815.23
Ministry of Tribal Affairs												
664. National Fellowship and Scholarship for Higher Education of ST Students	99.98	...	99.98	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
665. Scholarship to the ST Students for Studies Abroad	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
666. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	65.00	65.00	...	80.00	80.00	...	80.00	80.00	...	150.00	150.00
667. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	72.50	...	72.50	83.00	...	83.00	128.50	...	128.50	140.00	...	140.00
668. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	114.00	...	114.00	110.00	...	110.00	110.00	...	110.00	110.00	...	110.00
669. Eklayva Model Residential School (EMRS)	...	...	...	0.31	...	0.31	16.21	0.01	16.22	1313.22	0.01	1313.23
Demand No. 101	1027.88	0.68	1028.56	1309.98	0.02	1310.00	1555.48	0.02	1555.50	1745.90	0.02	1745.92
Ministry of Youth Affairs and Sports												
670. National Service Scheme	126.19	...	126.19	160.00	...	160.00	166.55	...	166.55	172.00	...	172.00
671. National Young Leaders Programme	9.88	...	9.88	12.00	...	12.00	27.95	...	27.95	22.00	...	22.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
672. National Programme for Youth and Adolescent Development	21.90	...	21.90	21.00	...	21.00	21.00	...	21.00	23.00	...	23.00
673. National Youth Corps	35.37	...	35.37	80.00	...	80.00	75.00	...	75.00	90.00	...	90.00
674. International Cooperation	15.15	...	15.15	21.00	...	21.00	21.00	...	21.00	30.00	...	30.00
675. National Discipline Scheme	3.88	...	3.88	...	...	...	...	...	...	...	...	...
676. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
677. Youth Hostel	0.89	0.68	1.57	2.48	0.02	2.50	22.48	0.02	22.50	19.98	0.02	20.00
678. Assistance to Promotion of Sports Excellence	246.78	...	246.78	250.00	...	250.00	305.85	...	305.85	250.00	...	250.00
679. Incentive to Sports Persons	62.53	...	62.53	89.00	...	89.00	111.00	...	111.00	70.00	...	70.00
680. National Sports Development Fund	2.00	...	2.00	70.00	...	70.00	77.15	...	77.15	50.00	...	50.00
681. National Welfare Fund for Sports Persons	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
682. Khelo India	342.24	...	342.24	500.00	...	500.00	578.00	...	578.00	890.42	...	890.42
683. Enhancement of Sports Facility in J and K	33.57	...	33.57	30.00	...	30.00	50.00	...	50.00	50.00	...	50.00
684. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	125.00	...	125.00	70.00	...	70.00	96.00	...	96.00	75.00	...	75.00
685. Himalayan Region Sports Festival Scheme	...	...	...	1.00	...	1.00	...	...	...	...	...	...
Grand Total	364691.69	273803.18	638494.87	568660.18	302134.28	870794.46	458524.99	314671.01	773196.00	497024.69	334800.37	831825.06