

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	1252.19	1411.82	1208.29	1370.93
Demand No. 1	157.87	188.92	172.17	185.95
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	8.00	12.50	9.95	9.65
2. National Project on Promotion of Organic Farming	2.76	...	...	...
3. Organic Value Chain Development for NE Region	27.51	35.02	40.02	40.02
4. Protection of Plant Varieties and Farmer's Rights	...	31.00	31.00	21.50
5. Sub Mission on Agriculture Extension	2.39	5.00	5.00	12.93
6. Sub-Mission on Seeds and Planting Material	117.21	105.40	86.20	101.85
Demand No. 2	1094.32	1222.90	1036.12	1184.98
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	...	14.90	0.21	5.00
2. Central Agricultural University, Imphal	76.64	67.00	67.00	90.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	45.36	100.00	100.00	60.00
4. Indian Council of Agricultural Research	934.32	971.08	792.20	929.98
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	38.00	69.92	76.71	100.00
Department of Atomic Energy	989.77	1210.00	1145.00	1448.00
Demand No. 3	989.77	1210.00	1145.00	1448.00
Atomic Energy				
1. Aided Institutions	940.98	1200.00	1115.00	1396.00
2. DAE I and M Project (ECIL)	44.06	...	25.00	45.00
3. Education Society (AEES)	3.50	10.00	2.00	4.00
4. Grant to Other Organisation	1.23	...	3.00	3.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	138.11	466.00	431.15	539.77
Demand No. 4	138.11	466.00	431.15	539.77
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute for Ayurveda (AIIA), New Delhi	20.00	10.00	35.50	27.50
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	0.63	10.00	13.00	11.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	18.00	8.00	6.00	4.00
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	11.50	21.50	41.50	24.50
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	12.88	14.50	19.00	17.00
6. Institute for High Altitude Medicinal Plants	...	...	...	1.00
7. Institute of Post Graduate Teaching and Research, Jamnagar	2.00	2.00	2.00	2.00
8. Morarji Desai National Institute of Yoga	...	...	...	0.50
9. National AYUSH Mission (NAM)	...	311.00	182.65	338.30
10. National Institute of Ayurveda, Jaipur	20.00	20.00	42.50	25.00

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11. National Institute of Homoeopathy, Kolkata	22.00	22.00	47.00	34.50
12. National Institute of Naturopathy, Pune	5.10	20.00	5.00	19.47
13. National Institute of Siddha, Chennai, Tamilnadu	6.00	6.00	16.00	6.00
14. National Institute of Sowa Rigpa	1.00	...	...	1.00
15. National Institute of Unani Medicine, Banglore	14.00	15.00	15.00	23.50
16. National Research Institute of Sowa-Rigpa, Leh-Laddakh	...	1.00	1.00	...
17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.20	2.50	5.00	4.00
18. North Eastern Institute of Folk Medicine, Passighat	1.80	2.50	...	...
19. Rashtriya Ayurveda Vidyapeeth	...	...	...	0.50
Ministry of Chemicals and Fertilisers	92.72	114.15	115.65	156.54
Demand No. 5	92.72	114.15	115.65	156.54
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	72.00	80.00	81.50	98.25
2. Institute of Pesticides Formulation Technology(IPFT)	1.75	3.00	3.00	5.00
3. Schemes of Petrochemicals	18.97	31.15	31.15	53.29
Ministry of Civil Aviation	3898.49	1498.10	658.37	1068.71
Demand No. 8	3898.49	1498.10	658.37	1068.71
Ministry of Civil Aviation				
1. Airports Authority of India	...	0.10	0.01	0.01
2. National Aviation University	32.00	4.00	4.50	3.30
3. Purchase of two new aircrafts	3549.50	1084.00	272.35	903.23
4. Regional Connectivity Scheme	316.99	410.00	381.51	162.17
Ministry of Commerce and Industry	1469.53	1288.51	1305.49	1793.74
Demand No. 10	108.83	90.24	180.23	276.81
Department of Commerce				
1. APEDA	21.77	22.80	21.78	28.00
2. Coffee Board	1.01	1.01	1.01	2.01
3. DGFT	...	0.01	0.01	0.01
4. Gem and Jewellery	0.98	4.99	9.99	10.00
5. IIFT	...	1.36	51.36	160.00
6. Leather and Leather Products	10.00	10.00	10.00	...
7. Market Access Initiative	...	...	0.01	...
8. Rubber Board	0.02	0.02	1.02	1.00
9. Spices Board	0.03	0.03	0.03	0.78
10. Tea Board	0.02	0.02	0.02	0.01
11. TIES	75.00	50.00	85.00	75.00
Demand No. 11	1360.70	1198.27	1125.26	1516.93
Department for Promotion of Industry and Internal Trade				
1. Amritsar Kolkata Industrial Corridor	...	2.70	2.70	...
2. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01

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3. Indian Leather Development Programme	42.38	206.10	120.10	120.10
4. Industrial Infrastructure Upgradation Scheme (IIUS)	75.18	99.00	17.00	24.00
5. Intellectual Policy Rights (IPR) Policy Management	...	...	...	0.08
6. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	1097.00	850.00	945.00	1195.00
7. Project Based Support to Autonomous Bodies	146.14	40.38	40.38	177.74
8. Promotion of Copyright and IPR	...	0.08	0.07	...
Ministry of Consumer Affairs, Food and Public Distribution	34.91	21.00	24.34	18.05
Demand No. 14	11.61	...	8.34	8.05
Department of Consumer Affairs				
1. Consumer Helplines	0.16	...	...	...
2. Consumer Welfare Fund	...	...	...	0.30
3. Strengthening Consumer Forum	4.45	...	3.34	2.25
4. Strengthening Weights and Measures	7.00	...	5.00	5.50
Demand No. 15	23.30	21.00	16.00	10.00
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	23.30	21.00	16.00	10.00
Ministry of Corporate Affairs	95.81	30.00	10.99	...
Demand No. 16	95.81	30.00	10.99	...
Ministry of Corporate Affairs				
1. CCI	95.81	30.00	10.99	...
Ministry of Culture	348.54	535.41	276.08	447.56
Demand No. 17	348.54	535.41	276.08	447.56
Ministry of Culture				
1. Allahabad Museum	2.80	1.70	1.20	4.00
2. Archaeological Science Center	...	...	...	10.00
3. Asiatic Society, Kolkata	2.78	3.48	0.54	0.60
4. Centenaries and Anniversaries Schemes	142.48	86.94	83.22	113.75
5. Central Institute of Higher Tibetan Studies	16.34	4.00	3.00	4.30
6. Central Institute of Buddhist Studies, Leh	1.99	2.00	2.00	2.00
7. Central Institute of Himalayan Culture Studies, Dahung	...	3.00	0.10	0.15
8. Centre for Cultural Resources and Training, New Delhi	0.33	0.15	3.11	0.15
9. Delhi Public Library	4.84	3.00	...	0.55
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.01	0.40
11. Gandhi Smriti and Darshan Samiti	0.48	0.50	0.50	0.50
12. Indian Museum	0.49	14.64	11.00	2.90
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	8.01	0.60	0.40	0.70
14. Kalakshetra Foundation, Chennai	7.00	7.00	6.00	9.00
15. Khuda Baksh Oriental Public Library	0.10	0.45	0.05	0.25
16. Lalit Kala Akademi	4.22	4.05	3.01	3.50

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17. Maulana Abul Kalam Azad Institute of Asian Studies	0.98	0.55	0.30	0.40
18. Museum Grant Scheme	33.50	55.50	27.50	42.50
19. Museum on PMs of India	...	102.25	24.25	95.00
20. National Council of Science Museums	36.06	23.02	18.02	23.00
21. National Experiential Site Museum at Vadnagar	...	10.00	0.50	2.00
22. National Gandhi Heritage Site Mission	0.22	0.33	...	0.33
23. National Mission on Libraries	3.40	52.01	0.03	0.12
24. National Museum Institute of History of Art, Conservation and Museology	14.42	8.52	6.52	9.30
25. National School of Drama	9.17	15.00	4.00	7.80
26. Nav Nalanda Mahavihara	9.64	9.55	8.20	10.00
27. Nehru Memorial Museum and Library	0.35	0.05	0.05	0.08
28. Raja Rammohan Roy Library Foundation	0.25	0.25	0.25	0.15
29. Rampur Raza Library	0.67	0.81	0.34	0.40
30. Sahitya Akademi	3.86	4.00	2.81	2.40
31. Salar Jung Museum	3.50	2.50	2.00	2.86
32. Sangeet Natak Akademi	0.82	0.25	0.22	0.20
33. Scheme for promotion of Culture of Science (SPoCS)	25.84	43.90	23.51	32.50
34. Setting up of Performing Arts Centre and International Cultural Centres	...	2.50	0.01	0.01
35. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	14.00	42.00	25.40	38.76
36. Victoria Memorial Hall	...	18.00	15.00	21.00
37. Virtual Experiential Museums	...	10.00	3.00	4.00
38. Zonal Cultural Centres	...	2.51	0.03	2.00
Ministry of Development of North Eastern Region	1526.35	1980.94	1779.91	2051.38
Demand No. 22	1526.35	1980.94	1779.91	2051.38
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	449.64	390.00	379.19	407.16
2. North East Road Sector Development Scheme-EAP	369.76	266.17	311.92	340.00
3. North East Special Infrastructure Development Scheme (NESIDS)	91.43	670.65	554.10	668.50
4. North Eastern Council	563.89	574.12	464.59	534.72
5. Special Package for Bodoland Territorial Council	...	20.00	4.00	10.00
6. Special Package for Dima Hasao Territorial Council	12.00	20.00	26.11	34.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	39.63	40.00	40.00	57.00
Ministry of Earth Sciences	228.17	286.50	197.70	225.01
Demand No. 23	228.17	286.50	197.70	225.01
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	75.07	90.00	50.00	72.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	0.28	0.50	0.20	1.00

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3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	4.00	2.00	0.50	1.00
4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	3.00	...	...	...
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	2.00	4.00	4.00	4.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	3.00	0.50	3.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.00	1.00	1.00	4.51
8. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	69.99	...	...	...
9. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	...	129.00	85.00	55.00
10. Polar Sciences and Cryosphere Research (PACER)	20.00	10.00	22.00	19.50
11. Research, Education and Training Outreach (REACHOUT)	33.00	25.00	12.50	15.00
12. Seismological and Geoscience (SAGE)	19.83	22.00	22.00	50.00
Ministry of Electronics and Information Technology	402.51	534.70	284.04	311.25
Demand No. 24	402.51	534.70	284.04	311.25
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced computing	...	...	...	2.00
2. Centre for Materials for Electronic Technology (C-MET)	2.71	5.00	8.25	20.00
3. Cyber Security Projects (NCCC and Others)	36.14	...	...	...
4. Media Lab Asia	0.25	0.50	0.50	0.25
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	230.00	216.00	112.09	139.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	30.29	13.20	13.20	20.00
7. Unique Identification Authority of India	103.12	300.00	150.00	130.00
Ministry of Environment, Forests and Climate Change	280.52	380.54	353.51	173.89
Demand No. 25	280.52	380.54	353.51	173.89
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	4.00	4.00	4.00	4.00
2. Climate Change Action Plan	...	0.50	0.50	8.00
3. Conservation of Aquatic Ecosystems	63.55	68.80	45.48	68.10
4. Control of Pollution	1.00	258.90	265.65	46.00
5. Forestry Training and Capacity Building	6.08	...	...	...
6. GB Pant Himalayan Institute of Environment and Development	5.70	4.85	4.35	5.15
7. Hazardous Substances Management	6.85	6.85	...	4.50
8. Indian Council of Forestry Research and Education	7.50	5.00	5.00	10.00
9. Indian Institute of Forest Management	6.99	2.00	1.50	3.00
10. Indian Plywood Industries Research Institute	1.30	1.50	0.75	1.50
11. Intensification of Forest Management	17.15	18.64	16.78	14.14
12. National River Conservation Programme	143.00

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13. Pollution Abatement	15.40	7.50	7.50	7.50
14. Wildlife Institute of India	2.00	2.00	2.00	2.00
Ministry of External Affairs	198.67	251.00	251.00	250.00
Demand No. 26	198.67	251.00	251.00	250.00
Ministry of External Affairs				
1. South Asian University	198.67	251.00	251.00	250.00
Ministry of Finance	7618.15	18700.69	6200.69	18210.69
Demand No. 27	124.07	200.69	200.69	210.69
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	124.07	200.69	200.69	210.69
Demand No. 38	7494.08	18500.00	6000.00	18000.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	2824.08	4500.00	3000.00	4000.00
2. Special Assistance	4670.00	14000.00	3000.00	14000.00
Ministry of Food Processing Industries	68.20	30.00	75.50	60.89
Demand No. 41	68.20	30.00	75.50	60.89
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	58.20	15.00	60.50	52.89
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	10.00	15.00	15.00	8.00
Ministry of Health and Family Welfare	8109.16	8930.23	8996.38	10267.14
Demand No. 42	7932.32	8745.02	8813.17	10076.92
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	873.00	902.55	800.00	800.00
2. All India Institute of Speech and Hearing, Mysore	10.57	72.38	69.65	55.66
3. Chittaranjan National Cancer Institute, Kolkata	98.59	97.55	97.55	54.80
4. Establishing College of Nursing through Public Private Partnership (PPP) mode	...	0.01	...	...
5. Food Safety and Standards Authority of India	185.46	200.00	199.89	63.71
6. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
7. Human Resource Development for Emergency Medical Services	...	1.00	...	1.00
8. Human Resources for Health and Medical Education	4213.70	4250.00	4500.00	4686.00
9. Indian Pharmacopoeia Commission	16.00	10.00	4.00	2.00
10. International Institute for Population Sciences, Mumbai	2.44	53.40	15.00	42.04
11. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	121.30	259.90	209.19	195.50
12. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.15	2.80	2.80	2.00
13. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	7.00	13.00	8.00	4.00
14. Medical Council of India	0.20	0.20	0.20	0.14
15. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
16. National Drugs De-addiction Programme	1.88	2.75	2.75	2.75

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17. National Institute of Biologicals, Noida (U.P)	1.46	3.30	2.85	1.50
18. National Institute of Health and Family Welfare, New Delhi	5.67	4.73	5.90	2.40
19. National Institute of Mental Health and Neuro-Science, Bangalore	84.60	91.10	91.10	39.19
20. National Rural Health Mission	1274.05	1104.01	1104.05	1237.80
21. National Urban Health Mission	67.17	70.00	70.00	106.86
22. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	39.50	130.00	112.00	66.31
23. Pasteur Institute of India, Coonoor	10.00	12.00	12.00	3.69
24. Post-Graduate Institute of Medical Education and Research, Chandigarh	325.00	325.00	500.00	201.53
25. Pradhan Mantri Swasthya Suraksha Yojana	395.00	700.00	700.00	2220.00
26. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	...	9.18	14.68	9.46
27. Regional Institute of Medical Sciences, Imphal	25.00	136.46	122.51	4.75
28. Tertiary Care Programme Scheme	165.53	283.14	162.50	269.77
29. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	7.00	10.50	6.50	4.00
Demand No. 43	176.84	185.21	183.21	190.22
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	8.99	10.00	8.00	...
2. Indian Council of Medical Research, New Delhi	167.85	175.21	175.21	190.22
Ministry of Heavy Industries and Public Enterprises	437.42	428.38	785.75	713.55
Demand No. 44	437.42	428.38	785.75	713.55
Department of Heavy Industry				
1. National Automotive Testing and R and D Infrastructure Project (NATRIP)	28.00	150.88	150.88	...
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	109.42	107.50	100.87	170.61
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	80.00	170.00	400.00	542.94
4. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	220.00	...	134.00	...
Ministry of Home Affairs	2373.03	2814.06	2882.31	2864.74
Demand No. 46	238.00	235.00	235.00	235.00
Ministry of Home Affairs				
1. National Cyclone Risk Mitigation Project with World Bank Assistance	238.00	235.00	235.00	235.00
Demand No. 48	1761.93	2159.79	2269.79	2124.94
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	100.00	100.00	100.00	...
2. Border Area Development Programme	770.62	824.59	824.59	783.36
3. Crime and Criminal Tracking and Network System	1.96	0.03	0.03	0.02
4. Grants to Land Ports Authority of India	152.81	237.87	387.87	450.00
5. Grants to UT without legislature under Coastal Security Scheme	...	20.00	...	5.00
6. Implementation of E-Prison	31.23	34.00	34.00	...

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7. Modernization of State Police Force	697.31	811.30	791.30	770.76
8. Narcotics Control Bureau	8.00	8.00	8.00	5.00
9. Special Infrastructure Scheme for LWE	...	104.00	104.00	98.80
10. Strengthening of Forensic Science	...	20.00	20.00	12.00
Demand No. 49	82.89	96.86	60.04	140.20
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	10.00	...	1.00
2. Fisheries	0.15	0.20	0.30	0.20
3. Gram Panchayat under Roads and Bridges	45.46	60.66	38.00	56.00
4. Panchayat Samiti under Roads and Bridges	9.07	13.00	9.00	12.00
5. Port Blair Municipal Council	18.08	...	5.59	59.00
6. Zilla Parishad under Roads and Bridges	10.13	13.00	7.15	12.00
Demand No. 51	289.71	320.41	315.48	362.10
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	...	...	...	362.10
2. Schemes of Dadra and Nagar Haveli	280.23	307.51	305.68	...
3. Schemes of Daman and Diu	9.48	12.90	9.80	...
Demand No. 53	0.50	2.00	2.00	2.50
Lakshadweep				
1. New and Renewable Sources of Energy	0.50	2.00	2.00	1.50
2. Urban Development	...	...	...	1.00
Ministry of Housing and Urban Affairs	17550.30	17069.21	13271.11	15410.61
Demand No. 57	17550.30	17069.21	13271.11	15410.61
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	5435.80	6259.13	3310.82	6252.02
2. AMRUT	5359.79	5701.90	5586.81	5841.90
3. Delhi Metro	50.00	41.47	414.70	...
4. HRIDAY	140.22	...	...	...
5. National Capital Region Transport Corporation	...	274.25	274.25	398.40
6. National Urban Livelihoods Mission (NULM)	52.01	45.06	45.07	0.12
7. NIUA	...	0.01	0.01	...
8. North Eastern Region Projects	144.01	150.00	121.00	...
9. Pradhan Mantri Awas Yojana (Urban)	4129.10	2527.42	2527.42	1198.16
10. Swachh Bharat Mission	2239.37	2069.97	991.03	1720.01
Ministry of Human Resource Development	8333.99	11301.87	11266.73	9262.75
Demand No. 58	3765.56	6374.06	6377.57	6386.05
Department of School Education and Literacy				
1. Central Tibetan Schools Administration	0.50	0.50	0.50	0.50
2. Education Scheme for Madrassas/Minorities	3.57	22.50	22.50	49.10
3. Kendriya Vidyalaya Sangathan	231.35	143.90	143.90	181.50
4. National Bal Bhawan	0.84	1.00	1.00	0.80

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
5. National Council of Educational Research and Training	25.00	25.00	25.00	30.00
6. National Programme of Mid Day Meals in Schools	57.72	506.00	459.51	500.19
7. Navodaya Vidyalaya Samiti	263.75	241.00	291.00	300.00
8. Samagra Shiksha	3182.83	5434.16	5434.16	5323.96
Demand No. 59	4568.43	4927.81	4889.16	2876.70
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	1.00	1.00	1.00	1.00
2. Andhra Pradesh and Telangana Tribal Universities	...	5.00	5.00	5.00
3. Assistance to Other Institutions	69.74	67.20	92.20	61.80
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.50	0.50	0.50	0.50
5. Central University Andhra Pradesh	5.00	6.00	6.00	5.00
6. Deemed Universities promoted by Central Government	29.00	30.00	30.00	25.00
7. Directorate of Hindi	...	...	1.10	1.10
8. Education services-Internationalization of Higher Education	...	0.02	5.02	12.00
9. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	3.00	2.00	...
10. Grants to Central Universities (CUs)	554.55	385.00	425.00	305.00
11. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.00	7.00	11.00	15.00
12. Grants to Institutes for Promotion of Indian Languages	58.50	59.00	59.00	60.00
13. IIT, Hyderabad (EAP)	11.25	80.00	230.00	150.00
14. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	22.70	27.00	27.00	15.00
15. Indian Institute of Science, Education and Research (IISERs)	189.61	155.00	175.00	150.00
16. Indian Institutes of Information Technology	286.58	185.00	185.00	180.00
17. Indian Institutes of Management (IIMs)	175.00	62.00	62.00	20.00
18. Indian Institutes of Technology	1069.99	1103.00	1103.00	585.00
19. Initiative for Global Engagement	0.07	1.00	1.00	1.00
20. National Digital Library	0.50	4.00	4.00	4.50
21. National Initiative for Design Innovation	7.85	19.00	4.50	19.00
22. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	82.63	95.47	45.47	100.00
23. National Institute of Industrial Engineering Mumbai	0.75	0.75	0.75	1.00
24. National Institutes of Technical Teachers Training and Research (NITTTRs)	34.00	35.00	35.00	35.00
25. National Institutes of Technology	38.10	...	...	...
26. National Mission in Education Through ICT	...	28.00	13.00	14.00
27. National Mission on Teachers and Teaching	55.45	60.00	60.00	10.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
28. National Testing Agency	3.00	...	...	...
29. PM Girls Hostel	20.00	13.00	13.00	20.00
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	492.75	795.00	722.00	48.00
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.15	10.00	10.00	15.00
32. Schools of Planning and Architecture (SPAs)	60.20	50.00	9.00	35.00
33. Setting up of virtual classrooms and massive open online courses (MOOCs)	3.10	18.00	18.00	2.00
34. Support to Indian Institute of Science (IISc)	62.31	56.17	56.17	56.40
35. Support to National Institutes of Technology (NITs) and IIST	575.38	635.00	565.00	434.00
36. Swachata Action Plan	...	0.60	0.60	0.40
37. Technical Education Quality Improvement Programme of Government of India (EAP)	226.00	420.00	490.00	290.00
38. Training and Research in Frontier Areas	0.87	2.10	2.10	...
39. Uchhatar Avishkar Abhiyan	...	19.00	...	...
40. University Grants Commission	300.00	300.00	229.75	200.00
41. World Class Institutions	126.90	190.00	190.00	...
Ministry of Information and Broadcasting	247.42	399.19	234.14	336.44
Demand No. 60	247.42	399.19	234.14	336.44
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	14.11	15.12	15.12	15.47
2. Indian Institute of Mass Communications	4.58	15.60	17.26	25.90
3. Prasar Bharati	219.00	325.90	159.20	247.00
4. Press Council of India	0.13	0.20	0.20	0.20
5. Satyajit Ray Film and Television Institute, Kolkata	9.60	42.37	42.36	47.87
Ministry of Jal Shakti	3395.67	3400.46	2931.28	3440.89
Demand No. 61	3395.67	3366.36	2897.18	3403.81
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Atal Bhujal Yojana	...	0.31	0.31	131.30
2. Ghat Works for Beautification of River Fronts	48.00	48.00	0.01	0.01
3. Human Resource Development/Capacity Building	7.56	9.01	1.54	5.55
4. National Ganga Plan	567.50	600.00	298.40	750.00
5. National Hydrology Project	14.61	25.00	25.00	59.25
6. National River Conservation Plan	1493.00	1119.00	1100.01	790.01
7. National River Conservation Plan - Other Basins	...	188.48	145.49	212.39
8. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	750.00	1069.06	1020.92	1050.00
9. Research and Development and National Water Mission	15.00	7.50	5.50	5.30
10. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	500.00	300.00	300.00	400.00
Demand No. 62	...	34.10	34.10	37.08

STATEMENT 6

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Department of Drinking Water and Sanitation				
1. National Rural Drinking Water Programme	...	34.06	34.06	37.04
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.60	0.20	0.20	2.72
Demand No. 63	0.60	0.20	0.20	2.72
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	...	...	0.50
2. National Labour Institute	0.60	0.20	0.20	2.22
Ministry of Law and Justice	649.84	721.00	991.00	763.00
Demand No. 64	649.84	721.00	991.00	763.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	648.69	720.00	990.00	762.00
2. National Judicial Academy (NJA)	1.15	1.00	1.00	1.00
Ministry of Micro, Small and Medium Enterprises	497.73	644.77	731.16	1306.95
Demand No. 67	497.73	644.77	731.16	1306.95
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	13.93	20.10	20.10	20.10
2. Infrastructure Development And Capacity Building	234.59	328.11	463.23	888.80
3. Infrastructure Development and Capacity Building - EAP	243.34	292.76	208.24	355.38
4. Mahatma Gandhi Institute For Rural Industrialization	0.94	3.70	1.70	1.60
5. Market Promotion and Development Assistance (MPDA)	...	...	37.79	41.01
6. Promotional Services Institutions And Programme	...	0.10	0.10	0.06
7. Village Industries (VI) Grant	4.93	...	...	...
Ministry of Mines	3.22	3.62	3.22	4.69
Demand No. 68	3.22	3.62	3.22	4.69
Ministry of Mines				
1. JNARDDC	3.22	3.22	3.22	3.22
2. NIRM	...	0.40	...	1.47
Ministry of Minority Affairs	1154.40	1461.17	1576.03	1585.01
Demand No. 69	1154.40	1461.17	1576.03	1585.01
Ministry of Minority Affairs				
1. Computerization and Strengthening of state Waqf Boards	3.16	...	...	...
2. Hamari Dharohar	...	4.00	...	...
3. Maulana Azad Education Foundation	...	16.00	16.00	14.00
4. Multi Sectoral Development Programme	1151.24	...	...	...
5. Pradhan Mantri Jan Vikas Karyakaram	...	1438.01	1556.87	1568.01
6. Sahari Waqf Sampati Vikas Yojna	...	3.16	3.16	3.00
Ministry of New and Renewable Energy	3065.79	3685.90	2399.76	3996.51
Demand No. 70	3065.79	3685.90	2399.76	3996.51
Ministry of New and Renewable Energy				
1. Autonomous Bodies	9.50	17.50	18.54	3.50
2. Grid Interactive Renewable Power	2396.50	3000.00	1846.43	2824.00
3. Off-Grid/Distributed and Decentralised Renewable	647.29	631.50	523.79	1156.01

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Power				
4. Research, Development and Internation Co-operation	12.50	35.90	10.00	12.00
5. Supporting Programmes	...	1.00	1.00	1.00
Ministry of Panchayati Raj	92.90	124.77	104.68	136.35
Demand No. 71	92.90	124.77	104.68	136.35
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	92.90	124.77	104.68	136.35
Ministry of Personnel, Public Grievances and Pensions	3.01	3.51	3.51	3.50
Demand No. 73	3.01	3.51	3.51	3.50
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	3.00	3.50	3.50	3.50
2. National Centre for Good Governance	0.01	0.01	0.01	...
Ministry of Petroleum and Natural Gas	1230.60	1585.93	1574.42	814.85
Demand No. 75	1230.60	1585.93	1574.42	814.85
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	1.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	1.00
3. Indian Institute of Petroleum Energy	24.00	31.82	22.28	31.82
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	1206.60	1552.11	1552.11	728.03
5. Pradhan Mantri JI-VAN Yojana	...	...	0.01	53.00
Ministry of Planning	...	0.50	...	...
Demand No. 76	...	0.50	...	...
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	...	0.50	...	...
Ministry of Power	11204.30	9849.93	9945.30	9760.97
Demand No. 77	11204.30	9849.93	9945.30	9760.97
Ministry of Power				
1. CPRI	69.34	178.00	178.00	178.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	6400.00	3766.00	3498.50	4052.50
3. Integrated Power Development Scheme	2890.14	4200.45	4662.72	3910.00
4. National Power Training Institute	90.15	54.00	35.00	52.34
5. PakalDul Project- JKSPDCL Share	100.00	351.78	322.85	373.65
6. Power System Development Fund	543.00	581.08	120.48	120.48
7. Power system improvement project for NER	407.05	186.50	360.00	338.00
8. Smart Grid	4.62	0.50	31.55	32.00
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	700.00	531.62	736.20	704.00
Ministry of Road Transport and Highways	6827.01	7376.00	7354.18	6725.35
Demand No. 84	6827.01	7376.00	7354.18	6725.35
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6763.98	7234.00	7066.33	6340.00
2. Grants from Central Road Fund to U.T. Governments with legislature	...	72.00	217.85	285.35
3. Refresher Training of drivers in unorganised sector and Human Resource Development	45.05	50.00	50.00	75.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4. Setting up of Inspection and Maintenance Centres	17.98	20.00	20.00	25.00
Ministry of Rural Development	95119.23	94067.11	99612.00	96578.78
Demand No. 85	95119.23	94065.07	99611.95	96576.74
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	61031.42	59014.71	70016.52	60568.95
2. National Rural Livelihood Mission -Aajeevika	8.76	25.00	25.00	10.00
3. Other Rural Development Programe	37.76	45.00	45.00	45.00
4. Pradhan Mantri Gram Sadak Yojana(PMGSY)	15389.21	18925.79	13995.86	19414.28
5. Rural Housing(Indira Awaas Yojana)	18652.08	16054.57	15529.57	16538.51
Demand No. 86	...	2.04	0.05	2.04
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	0.01	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.04
Ministry of Science and Technology	2533.09	2994.62	2806.04	3414.44
Demand No. 87	1248.93	1673.49	1544.52	1829.81
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	200.00	300.00	300.00	375.00
2. DISHA Programme for women in Science	9.99	10.00	10.00	15.00
3. Innovation, Technology Development and Deployment	334.89	359.79	310.87	413.31
4. National Mission on Interdisciplinary Cyber Physical System	...	32.70	32.70	48.50
5. Research and Development	228.96	403.50	384.95	454.50
6. Science and Engineering Research Board	211.50	235.50	239.00	235.50
7. Science and Technology Institutional and Human Capacity Building	263.59	332.00	267.00	288.00
Demand No. 88	724.27	686.07	683.19	923.17
Department of Biotechnology				
1. Assistance to Autonomous Institutions	297.63	280.52	250.52	336.00
2. Biotechnology R and D	394.50	363.00	395.42	534.50
3. Industrial and Entrepreneurship Development	32.14	42.55	37.25	52.67
Demand No. 89	559.89	635.06	578.33	661.46
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	9.89	10.00	3.31	11.40
2. National Laboratories-CSIR	550.00	625.00	575.00	650.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial Research and Development Scheme	...	0.06	0.02	0.06
Ministry of Shipping	1113.73	1027.77	666.78	836.00
Demand No. 90	1113.73	1027.77	666.78	836.00
Ministry of Shipping				
1. Chennai Port Trust	18.26	...	...	...
2. Cochin Port Trust	34.61
3. Indian Maritime University	30.00	...	0.01	...

STATEMENT 6

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(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4. Inland Waterways Authority of India	703.29	621.20	422.71	550.00
5. Mormugao Port Trust	39.74	53.00	68.00	...
6. Sagarmala	220.12	316.57	139.06	286.00
7. VOC Port Trust	67.71	37.00	37.00	...
Ministry of Skill Development and Entrepreneurship	...	52.92	26.17	37.91
Demand No. 91	...	52.92	26.17	37.91
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	...	52.92	26.17	37.91
Ministry of Social Justice and Empowerment	136.12	205.01	122.25	209.80
Demand No. 92	90.23	140.76	58.00	80.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	36.05	30.00	30.00	50.00
2. Boys and Girls Hostels for SCs	36.56	107.76	25.00	30.00
3. National Institute of Social Defence	17.62	3.00	3.00	...
Demand No. 93	45.89	64.25	64.25	129.80
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	...	17.00	17.00	19.80
2. Institute of Sign Language reseach and training	0.10	0.25	0.25	...
3. National Institute for Disabled Persons	45.79	28.00	28.00	110.00
4. National Institute of Mental Health Rehabilitation	...	19.00	19.00	...
Department of Space	231.83	160.65	155.60	152.00
Demand No. 94	231.83	160.65	155.60	152.00
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	11.17	15.00	26.00	23.00
2. National Atmospheric Research Laboratory (NARL)	34.00	22.50	24.60	12.00
3. North Eastern - Space Applications Centre (NE-SAC)	20.00	14.85	14.00	17.00
4. Physical Research Laboratory (PRL)	54.00	22.30	45.00	40.00
5. Semi-conductor Laboratory (SCL)	112.66	86.00	46.00	60.00
Ministry of Statistics and Programme Implementation	3990.21	3998.42	3998.42	3998.04
Demand No. 95	3990.21	3998.42	3998.42	3998.04
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	40.71	38.42	38.42	38.04
2. MP Local Area Development Scheme	3949.50	3960.00	3960.00	3960.00
Ministry of Steel	116.75	201.04	152.83	55.24
Demand No. 96	116.75	201.04	152.83	55.24
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	11.00	11.00	8.00	11.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	105.75	190.04	144.83	44.24
Ministry of Textiles	162.26	336.50	396.23	554.18
Demand No. 97	162.26	336.50	396.23	554.18
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	1.38	21.00	14.91	14.00
2. CHCDS- Handloom Mega Cluster	8.49	13.00	13.00	5.00

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. CPCDS Powerloom Mega Cluster	14.85	24.80	2.23	14.81
4. Flatted Factory cum Incubator	...	4.00	6.20	8.00
5. Grants towards Development of Silk Industries	15.00	22.00	23.50	15.00
6. Human Resource Development Handicraft	0.10	0.10	0.10	0.10
7. indian institute of Carpet Technology	...	...	...	5.00
8. Inrastructure and Technology Development Project	...	1.50	4.50	5.00
9. Integarated Processing Development Scheme	...	2.70	10.00	49.20
10. Integrated Wool Development Programme	...	6.00	6.00	6.00
11. National Institute of Fashion Technology	18.63	29.00	52.00	110.00
12. National Handloom Development Programme	2.44	3.00	15.10	32.14
13. NER Textile Promotion Scheme	38.72	84.98	69.99	97.55
14. Payment to Development Council for Jute Manufacturer against Collection of Cess	10.00	15.00	17.00	4.00
15. Power Tex India	52.65	80.50	95.49	75.38
16. Scheme for Integrated Textiles Park	...	19.00	38.29	79.00
17. Scheme for usage of Agro Textiles in North East	...	0.01	6.01	0.60
18. Scheme for usage of Geo Textiles in North East	...	0.01	10.01	10.00
19. Setting up Hastkala Academy in Delhi	...	1.00	1.00	0.50
20. Silk Mega Cluster	...	8.00	...	8.00
21. Textiles Committee	...	...	10.00	10.00
22. Workers Hostel	...	0.90	0.90	4.90
Ministry of Tourism	1368.57	1399.39	795.31	1536.50
Demand No. 98	1368.57	1399.39	795.31	1536.50
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	56.00	61.00	40.00	50.00
2. Assistance to IHMs/FCI/IITTM/NWIS	79.00	79.89	56.70	67.00
3. PRASAAD	143.96	153.00	137.81	200.00
4. Swadesh Darshan	1089.61	1095.50	560.80	1189.50
5. Viability Gap Scheme for Revenue Generating Tourism Projects	...	10.00	...	30.00
Ministry of Tribal Affairs	2749.49	2975.81	2666.24	2362.13
Demand No. 99	2749.49	2975.81	2666.24	2362.13
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	...	0.01	14.69	498.62
2. Grants under proviso to Article 275 (1) of the Constitutions	1455.99	1657.79	1575.54	818.50
3. Special Central Assistance to Tribal sub Component	1076.00	1076.01	826.01	795.01
4. Support to Tribal Institutions	70.00	70.00	80.00	80.00
5. Vanbandhu Kalyan Yojana	147.50	172.00	170.00	170.00
Ministry of Women and Child Development	124.39	1006.58	511.44	645.84
Demand No. 100	124.39	1006.58	511.44	645.84
Ministry of Women and Child Development				

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Anganwadi Services	...	725.92	393.57	325.92
2. Central Adoption Resource Agency	0.10	0.10	0.10	0.10
3. Central Social Welfare Board	0.02	0.02	0.02	0.02
4. Child Protection Scheme	15.90	22.63	22.63	22.63
5. National Commission for Protection of Child Rights (NCPCR)	0.40	0.40	0.40	0.40
6. National Institute of Public Cooperation and Child Development (NIPCCD)	9.41	9.24	3.30	7.30
7. One Stop Centre	68.35	84.00	47.50	140.50
8. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Support to Training cum Employment Programme	...	0.02	...	...
10. Working Womens Hostel (WWH)	30.21	164.21	43.88	148.93
Ministry of Youth Affairs and Sports	315.97	366.65	459.13	596.67
Demand No. 101	315.97	366.65	459.13	596.67
Ministry of Youth Affairs and Sports				
1. Indian Institute of Sports Science and Research	19.76	16.80	36.80	55.00
2. Khelo India	236.86	247.90	297.50	390.42
3. Laxmibai National Institute of Physical Education	2.38	3.00	3.00	4.00
4. National Anti-Doping Agency	2.20	2.80	2.80	3.00
5. National Dope Testing Laboratory	2.60	1.25	0.30	0.97
6. National Sports Federation	...	25.50	25.50	70.00
7. Nehru Yuva Kendra Sangathan	2.50	3.00	3.00	3.00
8. Rajiv Gandhi National Institute of Youth Development	7.10	13.40	22.60	13.28
9. Sports Authority of India	9.00	23.00	23.00	12.00
10. Sports Facility at J and K	33.57	30.00	44.63	45.00
Grand Total	191780.67	207332.53	191737.31	206499.96