

## STATEMENT 8

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
<b>Department of Atomic Energy</b>	<b>6075.49</b>	<b>4589.25</b>	<b>1486.24</b>	<b>6903.89</b>	<b>5959.35</b>	<b>944.54</b>	<b>7203.89</b>	<b>6002.96</b>	<b>1200.93</b>	<b>7035.82</b>	<b>6812.92</b>	<b>222.90</b>
<i>Atomic Energy</i>	<b>6075.49</b>	<b>4589.25</b>	<b>1486.24</b>	<b>6903.89</b>	<b>5959.35</b>	<b>944.54</b>	<b>7203.89</b>	<b>6002.96</b>	<b>1200.93</b>	<b>7035.82</b>	<b>6812.92</b>	<b>222.90</b>
1. Fuel Fabrication Facilities	2478.92	868.71	1610.21	2481.83	2286.29	195.54	2581.83	2286.29	295.54	2684.82	2977.95	-293.13
2. Fuel Inventory	2296.57	2420.54	-123.97	3122.06	2373.06	749.00	3322.06	2416.67	905.39	3051.00	2534.97	516.03
3. Heavy Water Pool Management	1300.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...
<b>Ministry of Communications</b>	<b>26966.54</b>	<b>13195.68</b>	<b>13770.86</b>	<b>29281.76</b>	<b>19203.29</b>	<b>10078.47</b>	<b>30703.71</b>	<b>19203.29</b>	<b>11500.42</b>	<b>32628.20</b>	<b>18710.05</b>	<b>13918.15</b>
<i>Department of Posts</i>	<b>26966.54</b>	<b>13195.68</b>	<b>13770.86</b>	<b>29281.76</b>	<b>19203.29</b>	<b>10078.47</b>	<b>30703.71</b>	<b>19203.29</b>	<b>11500.42</b>	<b>32628.20</b>	<b>18710.05</b>	<b>13918.15</b>
4. Postal Deficit	26966.54	13195.68	13770.86	29281.76	19203.29	10078.47	30703.71	19203.29	11500.42	32628.20	18710.05	13918.15
<b>Ministry of Defence</b>	<b>16262.74</b>	<b>19469.66</b>	<b>-3206.92</b>	<b>18302.83</b>	<b>18450.00</b>	<b>-147.17</b>	<b>19550.67</b>	<b>19703.00</b>	<b>-152.33</b>	<b>20098.50</b>	<b>20208.00</b>	<b>-109.50</b>
<i>Ministry of Defence (Civil)</i>	<b>16262.74</b>	<b>19469.66</b>	<b>-3206.92</b>	<b>18302.83</b>	<b>18450.00</b>	<b>-147.17</b>	<b>19550.67</b>	<b>19703.00</b>	<b>-152.33</b>	<b>20098.50</b>	<b>20208.00</b>	<b>-109.50</b>
5. Canteen Stores Department	16262.74	19469.66	-3206.92	18302.83	18450.00	-147.17	19550.67	19703.00	-152.33	20098.50	20208.00	-109.50
<b>Ministry of Finance</b>	<b>241.54</b>	<b>155.69</b>	<b>85.85</b>	<b>278.87</b>	<b>150.00</b>	<b>128.87</b>	<b>254.75</b>	<b>150.00</b>	<b>104.75</b>	<b>286.41</b>	<b>150.00</b>	<b>136.41</b>
<i>Department of Revenue</i>	<b>241.54</b>	<b>155.69</b>	<b>85.85</b>	<b>278.87</b>	<b>150.00</b>	<b>128.87</b>	<b>254.75</b>	<b>150.00</b>	<b>104.75</b>	<b>286.41</b>	<b>150.00</b>	<b>136.41</b>
6. Opium and Alkaloid Factories	241.54	155.69	85.85	278.87	150.00	128.87	254.75	150.00	104.75	286.41	150.00	136.41
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>322.57</b>	<b>359.20</b>	<b>-36.63</b>	<b>366.64</b>	<b>410.40</b>	<b>-43.76</b>	<b>385.27</b>	<b>390.27</b>	<b>-5.00</b>	<b>380.47</b>	<b>415.00</b>	<b>-34.53</b>
<i>Department of Animal Husbandry and Dairying</i>	<b>322.57</b>	<b>359.20</b>	<b>-36.63</b>	<b>366.64</b>	<b>410.40</b>	<b>-43.76</b>	<b>385.27</b>	<b>390.27</b>	<b>-5.00</b>	<b>380.47</b>	<b>415.00</b>	<b>-34.53</b>
7. Delhi Milk Scheme	322.57	359.20	-36.63	366.64	410.40	-43.76	385.27	390.27	-5.00	380.47	415.00	-34.53
<b>Ministry of Railways</b>	<b>190507.36</b>	<b>190507.36</b>	<b>...</b>	<b>216935.00</b>	<b>216935.00</b>	<b>...</b>	<b>206269.01</b>	<b>206269.00</b>	<b>0.01</b>	<b>225913.01</b>	<b>225913.00</b>	<b>0.01</b>
<i>Ministry of Railways</i>	<b>190507.36</b>	<b>190507.36</b>	<b>...</b>	<b>216935.00</b>	<b>216935.00</b>	<b>...</b>	<b>206269.01</b>	<b>206269.00</b>	<b>0.01</b>	<b>225913.01</b>	<b>225913.00</b>	<b>0.01</b>
8. Indian Railways	190507.36	190507.36	...	216935.00	216935.00	...	206269.01	206269.00	0.01	225913.01	225913.00	0.01
<b>Ministry of Shipping</b>	<b>248.07</b>	<b>293.98</b>	<b>-45.91</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>
<i>Ministry of Shipping</i>	<b>248.07</b>	<b>293.98</b>	<b>-45.91</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>320.00</b>	<b>...</b>
9. Light Houses and Light Ships	248.07	293.98	-45.91	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
<b>Grand Total</b>	<b>240624.31</b>	<b>228570.82</b>	<b>12053.49</b>	<b>272388.99</b>	<b>261428.04</b>	<b>10960.95</b>	<b>264687.30</b>	<b>252038.52</b>	<b>12648.78</b>	<b>286662.41</b>	<b>272528.97</b>	<b>14133.44</b>