

## ANNEX - 2

## ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actual 2017-18	Actual 2018-19	Revised 2019-20	Budget 2020-21
<b>A. Tax Revenue</b>										
<b>Gross Tax Revenue</b>	<b>889177</b>	<b>1036235</b>	<b>1138733</b>	<b>1244886</b>	<b>1455648</b>	<b>1715822</b>	<b>1919008</b>	<b>2080465</b>	<b>2163423</b>	<b>2423020</b>
1. Corporation Tax	322816	356326	394678	428925	453228	484924	571202	663572	610500	681000
2. Taxes on Income other than Corporation Tax	164485	196512	237817	258326	287628	349436	419880	472983	559500	638000
3. Interest Tax	3	6	8	6	5	5	4	3	...	...
4. Other Taxes on Income and Expenditure	21	15	9	11	4	15163	10888	16	...	...
5. Customs	149328	165346	172085	188016	210338	225370	129030	117813	125000	138000
6. Union Excise Duties	144901	175845	169455	188128	288073	381756	258834	231045	248012	267000
7. Service Tax	97509	132601	154778	167969	211414	254499	81228	6904	1200	1020
8. Estate Duty	...	1	...	...	1	1	1	1	...	...
9. Wealth Tax	787	844	1007	1086	1079	184	62	40	...	...
10. Gift Tax	1	1	1	...	...	...	...	...	...	...
11. Goods and Services Tax	...	...	...	...	...	...	442561	581559	612327	690500
12. Other Taxes and Duties	6541	5644	5765	9215	...	338	597	937	...	...
13. Taxes of Union Territories	2785	3094	3130	3204	3878	4146	4721	5592	6884	7500
14. Less-States' Share	255414	291547	318230	337808	506193	608000	673005	761454	656046	784181
15. Less-NCCF/NDRF Expenditure netted from receipt	3998	2810	4650	3461	5690	6450	3515	1800	2790	2930
<b>Net-Centre's Tax Revenue</b>	<b>629765</b>	<b>741878</b>	<b>815853</b>	<b>903617</b>	<b>943765</b>	<b>1101372</b>	<b>1242488</b>	<b>1317211</b>	<b>1504587</b>	<b>1635909</b>
1. Fiscal Services	129	786	884	1394	630	765	460	744	704	751
2. Interest Receipts	20252	20761	21868	23804	25379	16229	13574	12145	11027	11042
2.01 Interest Receipts From State/U.T. Government	10040	9406	8985	8367	7859	7608	7358	7403	4671	5373
2.02 Interest Receipts On Railway Capital	5630	5349	7983	9148	10145	...	...	...	...	..
2.03 Interest Receipts Other										
Interest Receipts	4582	6006	4900	6289	7375	8621	6216	4742	6356	5669
3. Dividends and Profits	50608	53761	90435	89833	112127	123017	91361	113421	199893	155395
4. Other General Services	7049	10160	11670	13472	14373	16091	17565	19542	21731	21621
5. Social Services	948	4766	1264	1675	4331	11928	2944	2998	3655	4269
6. Economic Services	38708	43693	67657	64718	91001	101697	61369	83902	105436	188825
7. Union Territories without Legislature	1015	1117	1474	1362	1538	1804	1890	1890	2094	2303
8. Grants-in-aid and contributions	2962	2311	3618	1600	1881	1300	3582	1063	974	812
<b>Total-Non Tax Revenue**</b>	<b>121671</b>	<b>137355</b>	<b>198870</b>	<b>197857</b>	<b>251260</b>	<b>272831</b>	<b>192744</b>	<b>235704</b>	<b>345513</b>	<b>385017</b>
<b>Total-Revenue Receipts</b>	<b>751436</b>	<b>879233</b>	<b>1014723</b>	<b>1101475</b>	<b>1195025</b>	<b>1374203</b>	<b>1435232</b>	<b>1552915</b>	<b>1850100</b>	<b>2020926</b>
** Net of following receipts of commercial departments.										
(a) General Services	9729	10111	11695	13502	21140	24561	24500	27781	29998	30257
(b) Economic Services	118646	139981	158737	177693	187477	184221	195506	208886	231045	251031
<b>TOTAL</b>	<b>128375</b>	<b>150092</b>	<b>170432</b>	<b>191195</b>	<b>208617</b>	<b>208782</b>	<b>220006</b>	<b>236667</b>	<b>261043</b>	<b>281288</b>