

Railway Budget at a Glance

STATEMENT III

RAILWAY EXPENDITURE					
Sr No	Items	Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	(In ₹ crores) Budget 2021-2022
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1K)	50669.09	61000.00	15000.00	61000.00
	of which				
	Suburban	2843.09	3095.40	345.26	3746.02
	Non-Suburban				
	a AC First Class	453.28	651.19	229.98	580.69
	b AC Sleeper Class	3778.97	4929.90	1560.77	4879.16
	c AC 3 Tier	12369.93	12810.35	5444.42	12778.00
	d Executive Class	179.54	174.84	21.86	276.76
	e AC Chair car	1753.78	2139.57	428.18	2023.31
	f First Class (M E)	13.46	9.76	...	21.23
	g First class (Ordinary)	15.84	20.13	0.17	21.19
	h Sleeper Class (M E)	13551.60	18709.89	5148.62	18595.79
	i Sleeper Class (Ordinary)	89.54	192.37	0.09	54.98
	j Second Class (M E)	12563.05	11906.18	1786.86	13956.78
	k Second Class (Ordinary)	3057.01	6360.42	33.79	4066.09
2	Total goods Revenue (sum of 3 to 13)	113487.89	147000.00	124184.00	137810.00
3	of Which				
	Coal				
	a For steel Plants	5173.77	6400.87	4952.80	5093.84
	b For washeries	3.49	7.42	5.13	4.10
	c For thermal power houses	21303.41	26023.75	20181.31	27621.26
	d For other public users	27946.01	34923.18	24636.48	28766.11
4	Raw materials for steel plants except iron ore	2216.23	2778.53	1882.35	2397.04
5	Pig iron and Finished steel				
	a From Steel plants	5227.00	6881.79	5179.70	6617.49
	b Form other points	2059.65	2356.31	1683.00	2154.47
6	Iron ore				
	a for export	1816.12	1983.40	2945.50	3270.63
	b for steel plants	5159.01	6111.01	6109.90	6638.66
	c for other users	3990.76	4250.67	3935.06	4162.38
7	Cement	8744.82	11021.52	9482.06	10793.70
8	Food grains	6153.66	8119.18	9397.13	8865.79
9	Fertilizers	5807.66	7314.05	6618.48	7358.02
10	P.O.L	5928.06	6874.13	5802.62	6088.45
11	Containers service				
	a Domestic containers	598.70	1047.95	1347.95	1582.56
	b EXIM containers	1955.25	3620.58	4099.49	4935.42
12	Other goods	7388.70	9306.91	7946.29	8942.21
13	Miscellaneous revenue (Goods)	2015.59	7978.75	7978.75	2517.87
14	Other Coaching revenue ^	4640.79	6500.00	1500.00	6200.00
15	Sundry other revenue	5862.75	11013.00	5500.00	12000.00
16	Total Revenue (1+2+14+15)	174660.52	225513.00	146184.00	217010.00
17	Traffic Suspense #	-303.92	100.00	125.00	100.00

Expenditure Profile 2021-2022

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18	Gross Traffic Receipts (16+17)	174356.60	225613.00	146309.00	217110.00
19	Miscellaneous Receipts *	338.09	300.00	300.00	350.00
20	Total Railway Revenue (18+19)	174694.69	225913.00	146609.00	217460.00
	Capital Receipts				
21	Budgetary Support @	67841.76	70250.00	29250.00	107300.00
22	Extra Budgetary Resources (EBR) (22a to 22d)	78901.91	83292.00	128567.00	100258.00
	a EBR - IRFC Bonds	33376.47	30000.00	34567.00	31000.00
	b EBR (Institutional Finance)	32916.06	28000.00	28000.00	34258.00
	c EBR (Partnerships)	12609.38	25292.00	15000.00	35000.00
	d EBR (Special)	51000.00	...
23	Total Capital Receipts (21)	67841.76	70250.00	29250.00	107300.00
23 a	Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20.to	79398.00	...
24	Sum Total of Revenue and Capital Receipts (20+21+23a)	242536.45	296163.00	255257.00	324760.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22+23a)	321438.36	379455.00	383824.00	425018.00
