

**MINISTRY OF FINANCE****DEMAND NO. 39****Pensions***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	50132.44	...	50132.44	62169.35	...	62169.35	63150.93	...	63150.93	56873.12	...	56873.12	
Recoveries	-17.65	...	-17.65	...	...	...	...	...	...	...	...	...	
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	
<b>Net</b>	<b>50114.79</b>	<b>...</b>	<b>50114.79</b>	<b>61169.35</b>	<b>...</b>	<b>61169.35</b>	<b>62150.93</b>	<b>...</b>	<b>62150.93</b>	<b>55873.12</b>	<b>...</b>	<b>55873.12</b>	
A. The Budget allocations, net of recoveries and receipts, are given below:													
<b>CENTRE'S EXPENDITURE</b>													
<b>Establishment Expenditure of the Centre</b>													
1. Pensions and other Retirement Benefits													
1.01	Superannuation and Retirement Allowances	23665.74	...	23665.74	30963.00	...	30963.00	31300.65	...	31300.65	25646.00	...	25646.00
1.02	Commutated Value of Pensions	4279.12	...	4279.12	5303.00	...	5303.00	5303.00	...	5303.00	5156.00	...	5156.00
1.03	Gratuities	4194.03	...	4194.03	4627.30	...	4627.30	4627.30	...	4627.30	4626.80	...	4626.80
1.04	Family Pension	6733.38	...	6733.38	8808.00	...	8808.00	9051.00	...	9051.00	8017.75	...	8017.75
1.05	Leave Encashment	2247.92	...	2247.92	2321.00	...	2321.00	2321.00	...	2321.00	2497.24	...	2497.24
1.06	Contribution to Provident Funds	6.65	...	6.65	12.43	...	12.43	12.43	...	12.43	7.05	...	7.05
1.07	Miscellaneous Pensionary Payments	6177.61	...	6177.61	6585.31	...	6585.31	6986.24	...	6986.24	7374.74	...	7374.74
1.08	Others	0.62	...	0.62	2.51	...	2.51	2.51	...	2.51	1.21	...	1.21
1.09	Actual Recoveries	-17.65	...	-17.65	...	...	...	...	...	...	...	...	...
	<b>Net</b>	<b>47287.42</b>	<b>...</b>	<b>47287.42</b>	<b>58622.55</b>	<b>...</b>	<b>58622.55</b>	<b>59604.13</b>	<b>...</b>	<b>59604.13</b>	<b>53326.79</b>	<b>...</b>	<b>53326.79</b>
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi													
2.01	Pensionary Charges payable to employees of NCT Delhi	2789.13	...	2789.13	3502.35	...	3502.35	3502.35	...	3502.35	3501.35	...	3501.35
2.02	Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
	<b>Net</b>	<b>2789.13</b>	<b>...</b>	<b>2789.13</b>	<b>2502.35</b>	<b>...</b>	<b>2502.35</b>	<b>2502.35</b>	<b>...</b>	<b>2502.35</b>	<b>2501.35</b>	<b>...</b>	<b>2501.35</b>
3. Social Security and Welfare													
3.01	Deposit Linked Insurance Scheme	35.88	...	35.88	41.33	...	41.33	41.33	...	41.33	41.28	...	41.28
3.02	Central Government Employees Insurance Scheme	0.92	...	0.92	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
3.03	Others	0.50	...	0.50	0.63	...	0.63	0.63	...	0.63	0.60	...	0.60
3.04	Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.94	...	0.94	1.32	...	1.32	1.32	...	1.32	1.10	...	1.10

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Social Security and Welfare</i>	38.24	...	38.24	44.45	...	44.45	44.45	...	44.45	44.98	...	44.98
<b>Total-Establishment Expenditure of the Centre</b>	<b>50114.79</b>	...	<b>50114.79</b>	<b>61169.35</b>	...	<b>61169.35</b>	<b>62150.93</b>	...	<b>62150.93</b>	<b>55873.12</b>	...	<b>55873.12</b>
<b>Grand Total</b>	<b>50114.79</b>	...	<b>50114.79</b>	<b>61169.35</b>	...	<b>61169.35</b>	<b>62150.93</b>	...	<b>62150.93</b>	<b>55873.12</b>	...	<b>55873.12</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Pensions and other Retirement Benefits	50076.55	...	50076.55	61124.90	...	61124.90	62106.48	...	62106.48	55828.14	...	55828.14
<b>Total-General Services</b>	<b>50076.55</b>	...	<b>50076.55</b>	<b>61124.90</b>	...	<b>61124.90</b>	<b>62106.48</b>	...	<b>62106.48</b>	<b>55828.14</b>	...	<b>55828.14</b>
<b>Social Services</b>												
2. Social Security and Welfare	38.24	...	38.24	44.45	...	44.45	44.45	...	44.45	44.98	...	44.98
<b>Total-Social Services</b>	<b>38.24</b>	...	<b>38.24</b>	<b>44.45</b>	...	<b>44.45</b>	<b>44.45</b>	...	<b>44.45</b>	<b>44.98</b>	...	<b>44.98</b>
<b>Grand Total</b>	<b>50114.79</b>	...	<b>50114.79</b>	<b>61169.35</b>	...	<b>61169.35</b>	<b>62150.93</b>	...	<b>62150.93</b>	<b>55873.12</b>	...	<b>55873.12</b>

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.