MINISTRY OF MINES

DEMAND NO. 68

Ministry of Mines

(In ₹ crores)

						(In ₹ crores						
	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1385.29	81.39	1466.68	1737.04	114.36	1851.40	1406.51	54.17	1460.68	1498.49	68.33	1566.82
Recoveries	-69.61		-69.61	-150.00		-150.00	-90.00		-90.00	-100.00		-100.00
Receipts												
Net	1315.68	81.39	1397.07	1587.04	114.36	1701.40	1316.51	54.17	1370.68	1398.49	68.33	1466.82
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.11		39.11	42.43		42.43	41.89		41.89	41.50		41.50
2. Indian Bureau of Mines	80.94		80.94	99.68		99.68	82.37		82.37	95.31		95.31
3. Geological Survey of India	692.76		692.76	712.72		712.72	628.60		628.60	667.71		667.71
Total-Establishment Expenditure of the Centre	812.81		812.81	854.83		854.83	752.86		752.86	804.52		804.52
Other Central Sector Expenditure												
Autonomous Bodies												
4. Support to Autonomous Bodies	20.57		20.57	25.18		25.18	22.78		22.78	27.90		27.90
Public Sector Undertakings												
5. Bharat Gold Mines Ltd.	4.50		4.50	5.50		5.50	7.00		7.00	5.84		5.84
Others					400.00		400.00					
6. Geological Survey of India Activities	367.06	79.82	446.88	528.96	108.30	637.26	433.99	52.42	486.41	447.97	65.90	513.87
7. Indian Bureau of Mines Activities	12.04	1.57	13.61	22.57	6.06	28.63	9.88	1.75	11.63	12.26	2.43	14.69
Exploration Activities under National Mineral Exploration Trust	00.04		00.04	450.00		450.00	00.00		00.00	100.00		400.00
Transfer to National Mineral Exploration Fund Programme Commencer	68.31		68.31	150.00		150.00	90.00		90.00	100.00		100.00
9. Programme Component	100.00		100.00	150.00		150.00	90.00		90.00	100.00		100.00
10. Amount met from National Mineral Exploration Fund	-68.31		-68.31	-150.00		-150.00	-90.00		-90.00	-100.00		-100.00
Total-Exploration Activities under National Mineral Exploration Trust	100.00		100.00	150.00		150.00	90.00		90.00	100.00		100.00
11. Actual Recovery	-1.30		-1.30									
Total-Others	477.80	81.39	559.19	701.53	114.36	815.89	533.87	54.17	588.04	560.23	68.33	628.56
Total-Other Central Sector Expenditure Grand Total	502.87 1315.68	81.39 <i>81.3</i> 9	584.26 1397.07	732.21 1587.04	114.36 <i>114.3</i> 6	846.57 1701.40	563.65 1316.51	54.17 <i>54.17</i>	617.82 1370.68	593.97 1398.49	68.33 68.33	662.30 1466.82

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	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Tota	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Non-Ferrous Mining and Metallurgical Industries	1276.60		1276.60	1471.00		1471.00	1201.41		1201.41	1292.64		1292.64
2. Secretariat-Economic Services	39.08		39.08	42.43		42.43	41.89		41.89	41.50		41.50
3. Capital Outlay on Non-Ferrous Mining and		81.39	81.39		111.61	111.61		52.72	52.72		67.31	67.31
Metallurgical Industries Total-Economic Services Others	1315.68	81.39	1397.07	1513.43	111.61	1625.04	1243.30	52.72	1296.02	1334.14	67.31	1401.45
North Eastern Areas				73.61		73.61	73.21		73.21	64.35		64.35
5. Capital Outlay on North Eastern Areas					2.75	2.75		1.45	1.45		1.02	1.02
Total-Others Grand Total	1315.68	81.39	 1397.07	73.61 1587.04	2.75 114.36	76.36 1701.40	_	1.45 54.17			1.02 68.33	65.37 1466.82
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Mineral Exploration Corporation Limited		14.20	14.20		28.60	28.60		29.00	29.00	•••	21.00	21.00
Hindustan Copper Limited		452.96	452.96		600.00	600.00		600.00	600.00		350.00	350.00
National Aluminium Company Limited		868.74	868.74		1332.03	1332.03		972.00	972.00		1500.00	1500.00
4. Other bodies		14.18	14.18		12.50	12.50		10.62	10.62		8.50	8.50
Total		1350.08	1350.08		1973.13	1973.13		1611.62	1611.62	•••	1879.50	1879.50

- 1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).
- 2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).
- 3. **Geological Survey of India:** The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).
- 4. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.
- 5. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

- 6. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remotesensing through satellite imaging and airborne surveys.
- 7. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the benefication of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.
- 8. **Transfer to National Mineral Exploration Fund:** Transfer to National Mineral Exploration Fund.
- 9. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.
- 10. Amount met from National Mineral Exploration Fund: Amount met from National Mineral Exploration.