

**MINISTRY OF CIVIL AVIATION**

## DEMAND NO. 8

**Ministry of Civil Aviation***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3625.45	21.36	3646.81	3771.74	25.97	3797.71	4077.66	53.97	4131.63	3184.15	40.52	3224.67
Recoveries	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>3625.36</b>	<b>21.36</b>	<b>3646.72</b>	<b>3771.74</b>	<b>25.97</b>	<b>3797.71</b>	<b>4077.66</b>	<b>53.97</b>	<b>4131.63</b>	<b>3184.15</b>	<b>40.52</b>	<b>3224.67</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	36.88	...	36.88	43.36	...	43.36	63.26	14.00	77.26	44.83	5.01	49.84
2. Directorate General of Civil Aviation	190.69	14.47	205.16	174.48	18.86	193.34	167.42	28.86	196.28	180.00	24.00	204.00
3. Bureau of Civil Aviation Security	36.00	6.88	42.88	42.21	7.09	49.30	40.32	11.09	51.41	43.76	11.50	55.26
4. Commissioner for Railway Safety												
4.01 Commissioner for Railway Safety	13.32	...	13.32	14.46	...	14.46	13.70	...	13.70	15.00	...	15.00
5. Actual Recoveries	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
6. Grants for Skill Development												
6.01 Grants for Skill Development	...	...	...	...	...	...	0.01	...	0.01	0.05	...	0.05
7. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>276.80</b>	<b>21.35</b>	<b>298.15</b>	<b>274.51</b>	<b>25.95</b>	<b>300.46</b>	<b>284.71</b>	<b>53.95</b>	<b>338.66</b>	<b>284.64</b>	<b>40.51</b>	<b>325.15</b>
<b>Central Sector Schemes/Projects</b>												
8. Turnaround Plan of Air India Ltd.	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...	...
9. Regional Connectivity Scheme	488.81	...	488.81	465.17	...	465.17	700.00	...	700.00	600.00	...	600.00
10. Purchase of two new aircraft for Special Extra Section Flight operations.	272.35	...	272.35	810.23	...	810.23	809.96	...	809.96	0.01	...	0.01
11. Air India Asset Holding Limited (SPV)	2568.05	...	2568.05	2205.00	...	2205.00	2215.50	...	2215.50	2268.99	...	2268.99
12. Mobile Air Dispensary and Air Ambulance	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>3329.21</b>	<b>0.01</b>	<b>3329.22</b>	<b>3480.41</b>	<b>0.01</b>	<b>3480.42</b>	<b>3725.46</b>	<b>0.01</b>	<b>3725.47</b>	<b>2869.00</b>	<b>...</b>	<b>2869.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Indra Gandhi Rashtriya Udaan Academy and National Aviation University	8.47	...	8.47	7.33	...	7.33	27.01	...	27.01	7.33	...	7.33
14. Airports Economic Regulatory Authority	10.88	...	10.88	9.48	...	9.48	10.48	...	10.48	10.00	...	10.00
<b>Total-Autonomous Bodies</b>	<b>19.35</b>	<b>...</b>	<b>19.35</b>	<b>16.81</b>	<b>...</b>	<b>16.81</b>	<b>37.49</b>	<b>...</b>	<b>37.49</b>	<b>17.33</b>	<b>...</b>	<b>17.33</b>
<b>Public Sector Undertakings</b>												
15. Airports Authority of India	...	...	...	0.01	...	0.01	30.00	...	30.00	13.18	...	13.18
16. Rohini Heliport Limited	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<b>Total-Public Sector Undertakings</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>30.00</b>	<b>0.01</b>	<b>30.01</b>	<b>13.18</b>	<b>0.01</b>	<b>13.19</b>
<b>Total-Other Central Sector Expenditure</b>	<b>19.35</b>	<b>...</b>	<b>19.35</b>	<b>16.82</b>	<b>0.01</b>	<b>16.83</b>	<b>67.49</b>	<b>0.01</b>	<b>67.50</b>	<b>30.51</b>	<b>0.01</b>	<b>30.52</b>
<b>Grand Total</b>	<b>3625.36</b>	<b>21.36</b>	<b>3646.72</b>	<b>3771.74</b>	<b>25.97</b>	<b>3797.71</b>	<b>4077.66</b>	<b>53.97</b>	<b>4131.63</b>	<b>3184.15</b>	<b>40.52</b>	<b>3224.67</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Capital Outlay on Public Works	...	...	...	...	...	...	...	14.00	14.00	...	5.01	5.01
<b>Total-General Services</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>14.00</b>	<b>14.00</b>	<b>...</b>	<b>5.01</b>	<b>5.01</b>
<b>Economic Services</b>												
2. Civil Aviation	3575.16	...	3575.16	3658.39	...	3658.39	3944.41	...	3944.41	3069.33	...	3069.33
3. Other Transport Services	13.32	...	13.32	...	...	...	...	...	...	...	...	...
4. Secretariat-Economic Services	36.88	...	36.88	43.36	...	43.36	63.26	...	63.26	44.83	...	44.83
5. Capital Outlay on Civil Aviation	...	21.36	21.36	...	25.97	25.97	...	39.97	39.97	...	35.51	35.51
<b>Total-Economic Services</b>	<b>3625.36</b>	<b>21.36</b>	<b>3646.72</b>	<b>3701.75</b>	<b>25.97</b>	<b>3727.72</b>	<b>4007.67</b>	<b>39.97</b>	<b>4047.64</b>	<b>3114.16</b>	<b>35.51</b>	<b>3149.67</b>
<b>Others</b>												
6. North Eastern Areas	...	...	...	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>69.99</b>	<b>...</b>	<b>69.99</b>	<b>69.99</b>	<b>...</b>	<b>69.99</b>	<b>69.99</b>	<b>...</b>	<b>69.99</b>
<b>Grand Total</b>	<b>3625.36</b>	<b>21.36</b>	<b>3646.72</b>	<b>3771.74</b>	<b>25.97</b>	<b>3797.71</b>	<b>4077.66</b>	<b>53.97</b>	<b>4131.63</b>	<b>3184.15</b>	<b>40.52</b>	<b>3224.67</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. Air India Limited	...	...	...	0.01	145.00	145.01	0.01	2150.00	2150.01	0.01	4127.00	4127.01
2. Airports Authority of India	...	...	...	...	5026.00	5026.00	...	4789.84	4789.84	...	5139.70	5139.70

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Pawan Hans Limited	...	...	...	...	9.45	9.45	...	8.05	8.05	...	7.00	7.00
4. Rohini Heliport Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. Air India Asset Holding Limited	...	...	...	...	10.00	10.00	...	...	...	...	...	...
<b>Total</b>	...	...	...	<b>0.02</b>	<b>5190.45</b>	<b>5190.47</b>	<b>0.02</b>	<b>6947.89</b>	<b>6947.91</b>	<b>0.02</b>	<b>9273.70</b>	<b>9273.72</b>

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

6. **Grants for Skill Development:** Grants - in - Aid to institutions in Civil Aviation sector in India for Skill Development

7. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.

10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The token provision is for purchase of aircraft for special operations.

11. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

13. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for IGRUA is made for re-carpeting of Runway and AME School. The budgetary provision for NAU is made primarily for construction of university building, salary and other establishment expenditure.

14. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure of AERA.

15. **Airports Authority of India:** The budgetary provision for Construction of New Green Field Airport at Hollongi, Arunachal Pradesh.

16. **Rohini Heliport Limited:** For investment in equity capital of Rohini Heliport Limited.