

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 91

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

| | Actual 2019-2020 | | | Budget 2020-2021 | | | Revised 2020-2021 | | | Budget 2021-2022 | | |
|---|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 2321.70 | 86.13 | 2407.83 | 2923.03 | 79.18 | 3002.21 | 2650.14 | 73.72 | 2723.86 | 2711.53 | 73.70 | 2785.23 |
| Recoveries | -2.85 | ... | -2.85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 2318.85 | 86.13 | 2404.98 | 2923.03 | 79.18 | 3002.21 | 2650.14 | 73.72 | 2723.86 | 2711.53 | 73.70 | 2785.23 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 214.53 | 80.62 | 295.15 | 199.50 | 76.68 | 276.18 | 189.18 | 73.68 | 262.86 | 206.70 | 73.53 | 280.23 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| 2. Actual Recoveries | -2.85 | ... | -2.85 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TRANSFERS TO STATES/UTs | | | | | | | | | | | | |
| Centrally Sponsored Schemes | | | | | | | | | | | | |
| Jobs and Skill Development | | | | | | | | | | | | |
| 3. Pradhan Mantri Kaushal Vikas Yojana | | | | | | | | | | | | |
| 3.01 Development of Skills | 1894.02 | ... | 1894.02 | 1590.50 | ... | 1590.50 | 1707.00 | ... | 1707.00 | 1600.00 | ... | 1600.00 |
| 3.02 Promotion of Apprenticeship | 47.60 | ... | 47.60 | 73.02 | ... | 73.02 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 |
| 3.03 Development of Entrepreneurship | 24.96 | ... | 24.96 | 39.01 | ... | 39.01 | 12.00 | ... | 12.00 | 50.00 | ... | 50.00 |
| 3.04 Strengthening of Infrastructure for Institutional Training | 115.34 | ... | 115.34 | 86.00 | ... | 86.00 | 86.00 | ... | 86.00 | 96.00 | ... | 96.00 |
| 3.05 Strengthening of Skill Institutions | 8.65 | ... | 8.65 | 15.00 | 2.50 | 17.50 | 7.96 | 0.04 | 8.00 | 11.83 | 0.17 | 12.00 |
| 3.06 Support to Regulatory Institutions | 16.60 | ... | 16.60 | 20.00 | ... | 20.00 | 11.00 | ... | 11.00 | 16.00 | ... | 16.00 |
| 3.07 Skill Acquisition and Knowledge Awareness for Livelihood Promotion | ... | ... | ... | 500.00 | ... | 500.00 | 185.00 | ... | 185.00 | 271.00 | ... | 271.00 |
| 3.08 Skill Strengthening for Industrial Value Enhancements | ... | ... | ... | 400.00 | ... | 400.00 | 332.00 | ... | 332.00 | 340.00 | ... | 340.00 |
| 3.09 Apperenticeship and Training | ... | 5.51 | 5.51 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

(In ₹ crores)

| | Actual 2019-2020 | | | Budget 2020-2021 | | | Revised 2020-2021 | | | Budget 2021-2022 | | |
|--|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| <i>Total- Pradhan Mantri Kaushal Vikas Yojana</i> | 2107.17 | 5.51 | 2112.68 | 2723.53 | 2.50 | 2726.03 | 2460.96 | 0.04 | 2461.00 | 2504.83 | 0.17 | 2505.00 |
| Grand Total | 2318.85 | 86.13 | 2404.98 | 2923.03 | 79.18 | 3002.21 | 2650.14 | 73.72 | 2723.86 | 2711.53 | 73.70 | 2785.23 |
| B. Developmental Heads | | | | | | | | | | | | |
| General Services | | | | | | | | | | | | |
| 1. Capital Outlay on Other Administrative Services | ... | 80.62 | 80.62 | ... | 76.68 | 76.68 | ... | 73.68 | 73.68 | ... | 73.53 | 73.53 |
| Total-General Services | ... | 80.62 | 80.62 | ... | 76.68 | 76.68 | ... | 73.68 | 73.68 | ... | 73.53 | 73.53 |
| Social Services | | | | | | | | | | | | |
| 2. Labour, Employment and Skill Development | 1725.62 | ... | 1725.62 | 1632.13 | ... | 1632.13 | 1605.87 | ... | 1605.87 | 1569.64 | ... | 1569.64 |
| 3. Secretariat-Social Services | 214.52 | ... | 214.52 | 199.50 | ... | 199.50 | 189.18 | ... | 189.18 | 206.70 | ... | 206.70 |
| 4. Capital Outlay on other Social Services | ... | 5.51 | 5.51 | ... | 2.50 | 2.50 | ... | 0.04 | 0.04 | ... | 0.17 | 0.17 |
| Total-Social Services | 1940.14 | 5.51 | 1945.65 | 1831.63 | 2.50 | 1834.13 | 1795.05 | 0.04 | 1795.09 | 1776.34 | 0.17 | 1776.51 |
| Others | | | | | | | | | | | | |
| 5. North Eastern Areas | ... | ... | ... | 270.30 | ... | 270.30 | 244.80 | ... | 244.80 | 248.70 | ... | 248.70 |
| 6. Grants-in-aid to State Governments | 370.78 | ... | 370.78 | 791.50 | ... | 791.50 | 596.37 | ... | 596.37 | 666.89 | ... | 666.89 |
| 7. Grants-in-aid to Union Territory Governments | 7.93 | ... | 7.93 | 29.60 | ... | 29.60 | 13.92 | ... | 13.92 | 19.60 | ... | 19.60 |
| 8. Capital Outlay on North Eastern Areas | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Others | 378.71 | ... | 378.71 | 1091.40 | ... | 1091.40 | 855.09 | ... | 855.09 | 935.19 | ... | 935.19 |
| Grand Total | 2318.85 | 86.13 | 2404.98 | 2923.03 | 79.18 | 3002.21 | 2650.14 | 73.72 | 2723.86 | 2711.53 | 73.70 | 2785.23 |

1. **Secretariat:** Secretariat:- It provides expenditure for Secretariat of the Ministry, Principal Account Office of MSDE, Directorate General of Training, Jan Shikshan Sansthan and National Skill Training Institutes (NSTIs).

3.01. **Development of Skills:** Development of Skills:- Pradhan Mantri Kaushal Vikas Yojana (PMKVY) is being implemented to promote skill development by short duration skill training since 2015-16. Two editions PMKVY (1.0) and PMKVY (2.0) have been already successfully implemented. The new upgraded scheme PMKVY (3.0) has been approved to train 8 lakh candidates during 2020-21 with a total outlay of ₹948.90 crore. Financial support to NGO is also provided under the sub scheme of Jan Shikshan Sansthan.

3.02. **Promotion of Apprenticeship:** Promotion of Apprenticeship:- This scheme aims at imparting on-the-job training to apprentices in the industry by utilizing the facilities available therein, in pursuance with the provisions under Apprentices Act, 1961.

3.03. **Development of Entrepreneurship:** Development of Entrepreneurship:- The objective of the scheme is to create a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy and easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

3.04. **Strengthening of Infrastructure for Institutional Training:** Strengthening of Infrastructure for Institutional Training (SIIT):- Strengthening of Infrastructure for Institutional Training (SIIT) scheme is an umbrella scheme which includes (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development in North Eastern States, (ii) Skill Development for 47 Distt. Affected by Left Wing Extremism for creation of Skill Development infrastructure in Left Wing Extremism (LWE) affected districts across 10 states, (iii) Upgradation of existing I.T.I. into Model I.T.Is for upgradation of ITIs as Model ITIs and (iv) Scheme of Polytechnic.

3.05. **Strengthening of Skill Institutions:** Strengthening of Skill Institutions:- Budget provisions include grants to (i) National Instructional Media Institute (NIMI) for Development of Instructional Media Packages (IMPs) for courses under Craftsmen Training Scheme (CTS), (ii) Central Staff Training and Research Institute (CSTARI) for conducting staff training courses and carry out research for the Qualitative and Quantitative improvement of Vocational Training, and provision for expenditure for setting up of 3 Indian Institute of Skills (IIS).

3.06. **Support to Regulatory Institutions:** Support to Regulatory Institutions:- National Council for Vocational Education and Training (NCVET) is the only regulatory institutions under the Ministry. The main functions of NCVET is recognition and regulation of awarding bodies, assessment bodies, approval of qualifications developed by awarding bodies and Sector Skill Councils and Indirect regulation of vocational training institutes.

3.07. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion:** Skill Acquisition and Knowledge Awareness for Livelihood Promotion:- The objective of the World Bank assisted project is strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs.

3.08. **Skill Strengthening for Industrial Value Enhancements:** Skill Strengthening for Industrial Value Enhancements:- The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs). The Project also aims at integrating and enhancing delivery quality of ITIs.