

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 93

Department of Empowerment of Persons with Disabilities*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1015.26	0.92	1016.18	1325.38	0.01	1325.39	900.00	...	900.00	1171.76	0.01	1171.77
Recoveries	-3.85	...	-3.85	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1011.41	0.92	1012.33	1325.38	0.01	1325.39	900.00	...	900.00	1171.76	0.01	1171.77
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.05	...	25.05	29.86	...	29.86	27.36	...	27.36	34.06	...	34.06
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	213.83	...	213.83	230.00	...	230.00	195.00	...	195.00	220.00	...	220.00
3. Information and Mass Education Cell	6.63	...	6.63	...	...	...	...	...	...	...	...	...
4. Deendayal Disabled Rehabilitation Scheme	101.61	...	101.61	130.00	...	130.00	85.00	...	85.00	125.00	...	125.00
5. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.87	...	0.87	...	...	...	...	...	...	...	...	...
6. Support of National Trust	20.00	...	20.00	39.50	...	39.50	30.00	...	30.00	30.00	...	30.00
7. Setting up of State Spinal Injury Centre	...	...	...	...	...	...	...	...	...	...	...	...
8. Indian Spinal Injury Centre	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
9. Scheme for implementation of Persons with Disability Act	217.34	...	217.34	251.50	...	251.50	122.89	...	122.89	209.77	...	209.77
Total-National Program for the Welfare of Persons with Disabilities	560.28	...	560.28	655.00	...	655.00	436.89	...	436.89	584.77	...	584.77
10. Scholarship for Students with Disabilities	95.15	...	95.15	125.00	...	125.00	100.00	...	100.00	125.00	...	125.00
Total-Central Sector Schemes/Projects	655.43	...	655.43	780.00	...	780.00	536.89	...	536.89	709.77	...	709.77
Other Central Sector Expenditure												
Autonomous Bodies												
11. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
12. Rehabilitation Council of India	5.00	...	5.00	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Indian Sign Language, Research and Training Centre	4.20	...	4.20	...	...	...	...	...	...	...	...	...
14. Centre for Disability Sports	15.07	...	15.07	100.00	...	100.00	19.50	...	19.50	53.41	...	53.41
15. National Institute for Inclusive and Universal Design	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
16. National Institute of Mental Health Rehabilitation	17.26	...	17.26	...	...	...	...	...	...	...	...	...
17. Support to National Institutes	233.25	...	233.25	360.00	...	360.00	260.75	...	260.75	319.00	...	319.00
Total-Autonomous Bodies	274.78	...	274.78	465.52	...	465.52	285.75	...	285.75	377.93	...	377.93
Public Sector Undertakings												
18. National Handicapped Finance and Development Corporation	...	0.92	0.92	...	0.01	0.01	...	...	...	...	0.01	0.01
19. Artificial Limbs Manufacturing Corporation of India	60.00	...	60.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Total-Public Sector Undertakings	60.00	0.92	60.92	50.00	0.01	50.01	50.00	...	50.00	50.00	0.01	50.01
Others												
20. Actual Recoveries	-3.85	...	-3.85	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	330.93	0.92	331.85	515.52	0.01	515.53	335.75	...	335.75	427.93	0.01	427.94
Grand Total	1011.41	0.92	1012.33	1325.38	0.01	1325.39	900.00	...	900.00	1171.76	0.01	1171.77
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	847.94	...	847.94	1126.79	...	1126.79	761.16	...	761.16	988.59	...	988.59
2. Secretariat-Social Services	22.43	...	22.43	25.00	...	25.00	23.50	...	23.50	29.00	...	29.00
3. Capital Outlay on Social Security and Welfare	...	0.92	0.92	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Social Services	870.37	0.92	871.29	1151.79	0.01	1151.80	784.66	...	784.66	1017.59	0.01	1017.60
Others												
4. North Eastern Areas	...	...	...	80.00	...	80.00	55.32	...	55.32	70.98	...	70.98
5. Grants-in-aid to State Governments	140.74	...	140.74	93.56	...	93.56	59.99	...	59.99	83.16	...	83.16
6. Grants-in-aid to Union Territory Governments	0.30	...	0.30	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	141.04	...	141.04	173.59	...	173.59	115.34	...	115.34	154.17	...	154.17
Grand Total	1011.41	0.92	1012.33	1325.38	0.01	1325.39	900.00	...	900.00	1171.76	0.01	1171.77

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handicapped Finance and Development	0.92	...	0.92	0.01	...	0.01	...	...	...	0.01	...	0.01
Total	0.92	...	0.92	0.01	...	0.01	...	...	...	0.01	...	0.01

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Empowerment of Persons with Disabilities (Divyangjan), the Chief Commissioner of Disabilities.

2. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

3. **Information and Mass Education Cell:** Funds are released for publicity of schemes of Department.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme implemented through Voluntary Organisations is for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Support to Establishment/Modernization/Capacity augmentation of Braille Presses:** Provision is made to provide support/ establish Braille Presses in the States where strong organisations are already present.

6. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.

8. **Indian Spinal Injury Centre:** The Government supports SIC to provide 25 free beds for treatment of poor patients.

9. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.

10. **Scholarship for Students with Disabilities:** The Standing Finance Committee under the chairperson ship of Secretary, DEPwD approved that all the six scholarship schemes for students with disabilities may be merged into one scheme under the title of Scholarships for Students with Disabilities in order to remove the demand-supply imbalance of budget allocation. In other words, if there is surplus fund available in one component, that surplus can be utilized in other components.

11. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

12. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

13. **Indian Sign Language, Research and Training Centre:** The Centre provides professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services.

14. **Centre for Disability Sports:** The Centre encourages the PwD to pursue sports.

15. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.

16. **National Institute of Mental Health Rehabilitation:** National Institute of Mental Health Rehabilitation has been set up to promote mental health rehabilitation using an integrated multi disciplinary approach and also undertake capacity building and to involve in developing trained professionals in the area of mental health rehabilitation.

17. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

18. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation

19. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for disabled persons.