

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1722974.15	331386.43	2054360.58	1926707.51	402276.51	2328984.02	2264992.42	423905.33	2688897.75	2132609.02	539994.89	2672603.91
2. Establishment	563789.75	6453.85	570243.60	602276.49	7308.30	609584.79	592060.57	6611.22	598671.79	600756.99	8257.12	609014.11
3. Central Sector Schemes	446085.68	311005.45	757091.13	497024.69	334800.37	831825.06	870612.58	393077.23	1263689.81	607968.41	443735.00	1051703.41
4. Other Central Expenditure	713098.72	13927.13	727025.85	827406.33	60167.84	887574.17	802319.27	24216.88	826536.15	923883.62	88002.77	1011886.39
5. Transfers (6+7+8)	627630.18	4339.19	631969.37	703437.65	9808.42	713246.07	746149.85	15257.67	761407.52	796390.87	14240.85	810631.72
6. Centrally Sponsored Schemes	309522.78	29.90	309552.68	339838.77	55.76	339894.53	387834.08	65.72	387899.80	381235.45	69.10	381304.55
7. Finance Commission Transfers	123709.87	...	123709.87	149924.80	...	149924.80	182352.43	...	182352.43	220843.00	...	220843.00
8. Other Transfers	194397.53	4309.29	198706.82	213674.08	9752.66	223426.74	175963.34	15191.95	191155.29	194312.42	14171.75	208484.17
9. Total Expenditure through Budget (1+5)	2350604.33	335725.62	2686329.95	2630145.16	412084.93	3042230.09	3011142.27	439163.00	3450305.27	2928999.89	554235.74	3483235.63
10. Resources of Public Enterprises	...	641554.21	641554.21	...	672663.38	672663.38	...	645488.38	645488.38	...	582831.13	582831.13
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	2350604.33	977279.83	3327884.16	2630145.16	1084748.31	3714893.47	3011142.27	1084651.38	4095793.65	2928999.89	1137066.87	4066066.76