

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	8434.19	...	8434.19	11507.65	...	11507.65	9993.11	...	9993.11	10528.73	...	10528.73
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	204.85	...	204.85	218.92	...	218.92	192.50	...	192.50	186.20	...	186.20
2. Organic Value Chain Development for North East Region	63.82	...	63.82	63.01	...	63.01	63.01	...	63.01	63.01	...	63.01
3. National Project on Soil Health and Fertility	8.01	...	8.01	27.24	...	27.24	11.00	...	11.00	27.24	...	27.24
4. Rainfed Area Development and Climate Change	26.14	...	26.14	25.20	...	25.20	24.51	...	24.51	25.20	...	25.20
5. Paramparagat Krishi Vikas Yojana	26.74	...	26.74	47.30	...	47.30	37.30	...	37.30	47.30	...	47.30
6. National Project on Agro- Forestry	4.56	...	4.56	5.74	...	5.74	5.73	...	5.73	5.74	...	5.74
7. National Mission on Horticulture	176.02	...	176.02	244.20	...	244.20	177.92	...	177.92	281.28	...	281.28
8. Sub- Mission on Seed and Planting Material	15.17	...	15.17	34.00	...	34.00	28.80	...	28.80	36.00	...	36.00
9. Sub - Mission on Agriculture Extension	94.70	...	94.70	126.20	...	126.20	120.96	...	120.96	131.80	...	131.80
10. Information Technology	2.29	...	2.29	1.94	...	1.94	1.94	...	1.94	1.94	...	1.94
11. Sub- Mission on Agriculture Mechanisation	96.00	...	96.00	133.60	...	133.60	131.00	...	131.00	139.14	...	139.14
12. Integrated Scheme on Agricultural Cooperation	17.98	...	17.98	34.40	...	34.40	29.40	...	29.40	34.44	...	34.44
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	17.85	...	17.85	21.00	...	21.00	21.00	...	21.00	21.00	...	21.00
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	172.00	...	172.00	82.00	...	82.00	129.00	...	129.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	1074.14	...	1074.14	1372.56	...	1372.56	1301.01	...	1301.01	1381.26	...	1381.26
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	1266.88	...	1266.88	1557.55	...	1557.55	1596.31	...	1596.31	1547.26	...	1547.26
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	308.11	...	308.11	344.00	...	344.00	309.22	...	309.22	344.00	...	344.00
18. Rashtriya Krishi Vikas Yojna	296.37	...	296.37	312.40	...	312.40	154.00	...	154.00	324.32	...	324.32
19. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	18.92	...	18.92	...	...	...	...	...	...
20. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	4644.29	...	4644.29	6598.67	...	6598.67	5590.00	...	5590.00	5590.00	...	5590.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	...	...	...	...	...	...	43.00	...	43.00
22. National Bamboo Mission	27.19	...	27.19	37.00	...	37.00	32.00	...	32.00	32.00	...	32.00
23. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	43.00	...	43.00	25.80	...	25.80	34.40	...	34.40
24. Distribution of Pulses to State / Union Territories for Welfare Schemes	63.08	...	63.08	68.80	...	68.80	41.60	...	41.60	25.80	...	25.80
25. Agriculture Infrastructure Fund (AIF)	...	...	...	...	...	...	16.10	...	16.10	77.40	...	77.40
Demand No. 2	105.91	...	105.91	118.65	...	118.65	106.69	...	106.69	115.50	...	115.50
Department of Agricultural Research and Education												
26. Natural Resource Management Institutes including Agro Forestry Research	9.83	...	9.83	8.38	...	8.38	8.35	...	8.35	10.00	...	10.00
27. Crop Science	21.00	...	21.00	21.00	...	21.00	19.47	...	19.47	20.40	...	20.40
28. Horticultural Science	7.46	...	7.46	8.34	...	8.34	7.98	...	7.98	8.80	...	8.80
29. Animal Science	11.90	...	11.90	14.19	...	14.19	12.11	...	12.11	13.80	...	13.80
30. Fisheries Science	3.20	...	3.20	6.71	...	6.71	5.96	...	5.96	7.00	...	7.00
31. Agricultural Extension	29.83	...	29.83	32.71	...	32.71	31.82	...	31.82	40.00	...	40.00
32. Agricultural Universities and Institutions	22.69	...	22.69	27.32	...	27.32	21.00	...	21.00	15.50	...	15.50
Demand No. 4	26.00	...	26.00	37.70	...	37.70	31.70	...	31.70	35.80	...	35.80
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
33. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	7.20	...	7.20	7.20	...	7.20	8.00	...	8.00
34. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
35. National AYUSH Misson	22.00	...	22.00	29.00	...	29.00	23.00	...	23.00	25.00	...	25.00
36. Other Autonomous Bodies												
36.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.50	...	0.50	1.30	...	1.30
Demand No. 6	...	...	...	...	...	...	...	...	...	3592.57	...	3592.57
Department of Fertilisers												
37. Urea Subsidy												
37.01 Payment for Import of Urea	...	...	...	...	...	...	...	...	...	840.65	...	840.65
37.02 Payment for Indigenous Urea	1859.16	...	1859.16
Total- Urea Subsidy	2699.81	...	2699.81

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
38. Nutrient Based Subsidy												
38.01 Payment for Indigenous P and K Fertilizers	...	...	...	...	...	...	...	...	...	535.78	...	535.78
38.02 Payment for Imported P and K Fertilizers	...	...	...	...	...	...	...	...	...	355.18	...	355.18
38.03 Payment for City Compost	...	...	...	...	...	...	...	...	...	1.80	...	1.80
Total- Nutrient Based Subsidy	...	...	...	...	...	...	...	...	...	892.76	...	892.76
Demand No. 7	...	...	...	...	...	...	18.49	...	18.49	17.00	...	17.00
Department of Pharmaceuticals												
39. Jan Aushadhi Scheme	...	...	...	...	...	...	4.49	...	4.49	3.00	...	3.00
40. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	...	...	...	14.00	...	14.00	14.00	...	14.00
Demand No. 9	98.75	...	98.75	70.52	...	70.52	73.67	...	73.67	36.11	...	36.11
Ministry of Coal												
41. Research and Development	2.15	...	2.15	2.15	...	2.15	1.03	...	1.03	1.55	...	1.55
42. Conservation, Safety and Infrastructure Development in Coal Mines	16.02	...	16.02	8.17	...	8.17	28.17	...	28.17	6.18	...	6.18
43. Exploration of Coal and Lignite	80.58	...	80.58	60.20	...	60.20	44.47	...	44.47	28.38	...	28.38
Demand No. 10	24.99	...	24.99	25.00	...	25.00	15.45	...	15.45	25.00	...	25.00
Department of Commerce												
44. Marine Product Export Development Authority (MPEDA)	1.36	...	1.36	1.99	...	1.99	1.99	...	1.99	1.99	...	1.99
45. Tea Board	6.23	...	6.23	3.12	...	3.12	1.56	...	1.56	3.12	...	3.12
46. Coffee Board	6.10	...	6.10	12.09	...	12.09	6.40	...	6.40	12.09	...	12.09
47. Rubber Board	6.30	...	6.30	4.30	...	4.30	2.00	...	2.00	4.30	...	4.30
48. Spices Board	5.00	...	5.00	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
Demand No. 13	83.28	...	83.28	357.89	...	357.89	322.75	...	322.75	401.01	...	401.01
Department of Telecommunications												
49. Centre for Development of Telematics (C-DoT)	11.75	...	11.75	13.89	...	13.89	13.15	...	13.15	14.01	...	14.01
50. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
50.01 Bharatnet	71.53	...	71.53	258.00	...	258.00	236.50	...	236.50	301.00	...	301.00
50.02 Compensation to Telecom Service Providers	...	...	...	86.00	...	86.00	73.10	...	73.10	86.00	...	86.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	71.53	...	71.53	344.00	...	344.00	309.60	...	309.60	387.00	...	387.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
70. Schemes of North East Council	136.87	5.00	141.87	170.00	5.00	175.00	122.47	2.07	124.54	115.00	5.00	120.00
71. Schemes of North East Council - Special Development Projects	150.00	...	150.00	130.00	...	130.00	78.54	...	78.54	105.00	...	105.00
72. Central Pool of Resources for North East and Sikkim	197.96	...	197.96	143.92	...	143.92	143.92	...	143.92	142.87	...	142.87
73. NER Livelihood (EAP) Project (NERLP) -	12.54	...	12.54	...	...	...	...	...	...	...	...	...
74. Bodoland Territorial Council	3.85	...	3.85	5.00	...	5.00	...	...	...	5.00	...	5.00
75. Karbi Anglong Autonomous Territorial Council	28.01	...	28.01	40.00	...	40.00	18.00	...	18.00	27.00	...	27.00
76. Dima Hasao Territorial Council	21.11	...	21.11	25.00	...	25.00	16.00	...	16.00	17.00	...	17.00
77. North East Special Infrastructure Development Scheme (NESIDS)												
77.01 Hill Area Development Programme	13.36	...	13.36	54.00	...	54.00	32.00	...	32.00	45.00	...	45.00
77.02 NESIDS Programme	172.50	...	172.50	250.00	...	250.00	150.61	...	150.61	255.00	...	255.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	185.86	...	185.86	304.00	...	304.00	182.61	...	182.61	300.00	...	300.00
Demand No. 24	5627.30	...	5627.30	5844.00	...	5844.00	5709.45	...	5709.45	5297.40	...	5297.40
Department of School Education and Literacy												
78. National Means cum Merit Scholarship Scheme	31.40	...	31.40	42.00	...	42.00	30.50	...	30.50	...	...	...
78.02 Support for National Means cum Merit Scholarship Scheme	...	...	...	...	...	...	...	...	...	30.50	...	30.50
Total- National Means cum Merit Scholarship Scheme	31.40	...	31.40	42.00	...	42.00	30.50	...	30.50	30.50	...	30.50
79. National Scheme for Incentive to Girl Child for Secondary Education	0.13	...	0.13	22.00	...	22.00	...	...	...	...	...	...
80. Teachers Training and Adult Education												
80.01 Appointment of Language Teachers	...	...	...	19.00	...	19.00	4.87	...	4.87	...	...	...
80.02 Padhna Likhna Abhiyan	...	...	...	1.00	...	1.00	9.33	...	9.33	25.02	...	25.02
Total- Teachers Training and Adult Education	...	...	...	20.00	...	20.00	14.20	...	14.20	25.02	...	25.02
81. National Programme of Mid Day Meal in Schools												
81.01 Support from Gross Budgetary Support	181.24	...	181.24	319.29	...	319.29	217.94	...	217.94	...	...	...
81.02 Support from Prarambhik Shiksha Kosh	867.54	...	867.54	890.71	...	890.71	1228.06	...	1228.06	...	...	...
81.03 Support for National Programme of Mid Day Meal in Schools	...	...	...	...	...	...	...	...	...	1354.00	...	1354.00
Total- National Programme of Mid Day Meal in Schools	1048.78	...	1048.78	1210.00	...	1210.00	1446.00	...	1446.00	1354.00	...	1354.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
82. Kendriya Vidyalaya Sangathan (KVS)												
82.01 Support from Gross Budgetary Support	107.07	...	107.07	...	...	...	70.00	...	70.00	...	...	...
82.02 Support from Central Roads & Infrastructure Fund (CRIF)	128.66	...	128.66	70.00	...	70.00	...	...	...	...	...	...
82.03 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	...	...	...	...	...	...	116.00	...	116.00
82.04 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	208.44	...	208.44	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	235.73	...	235.73	70.00	...	70.00	278.44	...	278.44	116.00	...	116.00
83. Navodaya Vidyalaya Samiti (NVS)												
83.01 Support from Gross Budgetary Support (GBS)	9.26	...	9.26	...	...	...	200.00	...	200.00	...	...	...
83.02 Support from CRIF	216.47	...	216.47	200.00	...	200.00	...	...	...	...	...	...
83.03 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	...	...	...	...	...	...	283.00	...	283.00
Total- Navodaya Vidyalaya Samiti (NVS)	225.73	...	225.73	200.00	...	200.00	200.00	...	200.00	283.00	...	283.00
84. Samagra Shiksha												
84.01 Support from Gross Budgetary Support (GBS)	2444.84	...	2444.84	2503.27	...	2503.27	305.78	...	305.78	...	...	...
84.02 Support from Parambhik Shiksha Kosh	1328.45	...	1328.45	1347.73	...	1347.73	3200.77	...	3200.77	...	...	...
84.03 Support from Madhyamik and Uchhatar Shiksha Kosh	312.24	...	312.24	429.00	...	429.00	220.56	...	220.56	...	...	...
84.04 Support for Samagra Shiksha	...	...	...	...	...	...	...	...	...	3433.88	...	3433.88
Total- Samagra Shiksha	4085.53	...	4085.53	4280.00	...	4280.00	3727.11	...	3727.11	3433.88	...	3433.88
85. Strengthening Teaching-Learning and Results for States (STARS)-EAP	...	...	...	...	...	...	13.20	...	13.20	55.00	...	55.00
Demand No. 25	1416.99	...	1416.99	1640.00	...	1640.00	1304.78	...	1304.78	1963.45	...	1963.45
Department of Higher Education												
86. World Class Institutions												
86.01 Support from Gross Budgetary Support (GBS)	15.09	...	15.09	43.00	...	43.00	175.00	...	175.00	151.00	...	151.00
87. Prime Minister's Girls' Hostel	0.24	...	0.24	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
88. Central University, Andhra Pradesh												
88.01 Support from Gross Budgetary Support (GBS)	2.00	...	2.00	0.20	...	0.20	2.00	...	2.00

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89. Andhra Pradesh and Telangana Tribal Universities												
89.01 Support from Gross Budgetary Support (GBS)	0.02	...	0.02	2.00	...	2.00	0.18	...	0.18	2.00	...	2.00
90. Grants to Central Universities (CUs)	260.68	...	260.68	245.00	...	245.00	278.38	...	278.38	245.00	...	245.00
91. Improvement in Salary Scale of University and College Teachers	174.00	...	174.00	171.00	...	171.00	30.73	...	30.73	0.90	...	0.90
92. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	8.65	...	8.65	4.30	...	4.30	4.30	...	4.30	7.80	...	7.80
93. Programme for Apprenticeship Training	14.79	...	14.79	15.50	...	15.50	15.50	...	15.50	45.00	...	45.00
94. Global Initiative for Academic Network (GIAN)	1.50	...	1.50	1.25	...	1.25	1.00	...	1.00	0.80	...	0.80
95. National Institutional Ranking Framework	0.17	...	0.17	0.15	...	0.15	0.25	...	0.25	0.30	...	0.30
96. Support to Indian Institute of Science (IISc)												
96.01 Support from Gross Budgetary Support (GBS)	16.97	...	16.97	18.00	...	18.00	19.21	...	19.21	19.00	...	19.00
97. Indira Gandhi National Open University (IGNOU)	5.06	...	5.06	5.50	...	5.50	5.20	...	5.20	4.00	...	4.00
98. Technical Education Quality Improvement Programme of Government of India (EAP)												
98.01 Support from Gross Budgetary Support (GBS)	95.65	...	95.65	16.15	...	16.15	18.40	...	18.40	2.00	...	2.00
98.02 Support from National Investment Fund (NIF)	...	...	...	53.85	...	53.85	53.80	...	53.80	...	...	...
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	95.65	...	95.65	70.00	...	70.00	72.20	...	72.20	2.00	...	2.00
99. All India Council for Technical Education(AICTE)												
99.01 Support from Gross Budgetary Support	1.40	...	1.40	10.00	...	10.00	9.95	...	9.95	15.00	...	15.00
99.02 Support from Madhyamik and Uchhatar Shiksha Kosh	13.00	...	13.00	...	...	...	...	...	...	...	...	...
Total- All India Council for Technical Education(AICTE)	14.40	...	14.40	10.00	...	10.00	9.95	...	9.95	15.00	...	15.00
100. Interest Subsidy and contribution for Guarantee Funds	23.39	...	23.39	133.00	...	133.00	0.08	...	0.08	133.00	...	133.00
101. Scholarship for College and University students	19.42	...	19.42	8.00	...	8.00	10.80	...	10.80	12.00	...	12.00
102. National Mission in Education Through ICT	7.52	...	7.52	7.30	...	7.30	4.32	...	4.32	13.00	...	13.00
103. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.00	...	9.00	6.50	...	6.50	6.50	...	6.50	18.00	...	18.00
104. e-shodh Sindhu	19.70	...	19.70	20.00	...	20.00	13.33	...	13.33	12.00	...	12.00

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105. National Digital Library	1.60	...	1.60	1.50	...	1.50	0.95	...	0.95	2.50	...	2.50
106. Directorate of Hindi	0.20	...	0.20	1.50	...	1.50	0.70	...	0.70	0.90	...	0.90
107. Commission for Scientific and Technical Terminology	0.25	...	0.25	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
108. PM Research Fellowship	2.64	...	2.64	4.30	...	4.30	6.75	...	6.75	13.00	...	13.00
109. National Academic Depository	...	...	...	1.00	...	1.00	...	...	...	0.10	...	0.10
110. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	133.26	...	133.26	25.00	...	25.00	14.46	...	14.46	332.00	...	332.00
111. Training and Research in Frontier Areas	0.83	...	0.83	...	...	...	0.30	...	0.30	...	...	...
112. National Initiative for Design Innovation	1.08	...	1.08	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
113. Startup India Initiative in Higher Educational Institutions	5.96	...	5.96	8.60	...	8.60	14.20	...	14.20	8.60	...	8.60
114. Unnat Bharat Abhiyan	0.62	...	0.62	2.80	...	2.80	0.90	...	0.90	0.50	...	0.50
115. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.97	...	3.97	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
116. University Grants Commission (UGC)	140.21	...	140.21	150.00	...	150.00	144.50	...	144.50	400.00	...	400.00
117. Support to Indian Institutes of Technology	185.67	...	185.67	215.00	...	215.00	194.52	...	194.52	220.00	...	220.00
118. IIT, Hyderabad (EAP)	6.80	...	6.80	4.50	...	4.50	6.75	...	6.75	4.50	...	4.50
119. Support to Indian Institutes of Management (IIMs)												
119.01 Support from Gross Budgetary Support (GBS)	17.98	...	17.98	15.00	...	15.00	15.75	...	15.75	15.00	...	15.00
120. Support to Indian Institute(s) of Science, Education and Research (IISER)												
120.01 Support from Gross Budgetary Support (GBS)	27.37	...	27.37	30.00	...	30.00	41.50	...	41.50	30.00	...	30.00
121. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
121.01 Support from Gross Budgetary Support (GBS)	7.02	...	7.02	8.00	...	8.00	7.15	...	7.15	8.00	...	8.00
122. Setting up Indian Institutes of Information Technology in PPP mode	4.80	...	4.80	5.00	...	5.00	4.11	...	4.11	5.00	...	5.00
123. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	172.00	...	172.00	...	...	...	...	...	...
124. Schools of Planning and Architecture (SPAs)												
124.01 Support from Gross Budgetary Support (GBS)	3.88	...	3.88	8.50	...	8.50	3.10	...	3.10	5.50	...	5.50

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
125. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
126. Assistance to Other Institutions												
126.01 Support from Gross Budgetary Support (GBS)	13.20	...	13.20	14.65	...	14.65	13.68	...	13.68	14.70	...	14.70
127. Deemed Universities promoted by Central Government	12.87	...	12.87	11.00	...	11.00	13.90	...	13.90	11.00	...	11.00
128. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	2.20	...	2.20	2.20	...	2.20
129. Scheme for Promotion of Academic and Research Collaboration (SPARC)	6.88	...	6.88	3.50	...	3.50	3.50	...	3.50	0.80	...	0.80
130. Scheme for Transformational and Advanced Research in Sciences (STARS)	2.30	...	2.30	4.30	...	4.30	1.80	...	1.80	2.10	...	2.10
131. Study in India	1.25	...	1.25	...	...	...	...	...	...	...	...	...
132. Support to National Institutes of Technology (NITs) and IEST												
132.01 Support from Gross Budgetary Support (GBS)	119.95	...	119.95	142.00	...	142.00	119.67	...	119.67	...	...	...
132.02 Grants to National Institutes of Technology (NITs) and IEST	...	...	...	...	...	...	...	...	...	145.00	...	145.00
Total- Support to National Institutes of Technology (NITs) and IEST	119.95	...	119.95	142.00	...	142.00	119.67	...	119.67	145.00	...	145.00
133. National Institutes of Technical Teachers Training and Research (NITTTRs)	5.45	...	5.45	5.00	...	5.00	5.97	...	5.97	5.50	...	5.50
134. Grants to Institutes for Promotion of Indian Languages	13.61	...	13.61	13.00	...	13.00	11.23	...	11.23	13.00	...	13.00
135. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	6.36	...	6.36	8.50	...	8.50	6.45	...	6.45	8.50	...	8.50
136. National Institute of Industrial Engineering, Mumbai	4.11	...	4.11	2.00	...	2.00	2.25	...	2.25	2.00	...	2.00
137. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.62	...	0.62	0.50	...	0.50	0.51	...	0.51	0.50	...	0.50
138. Indian Knowledge Systems	...	...	...	...	...	...	...	...	...	1.00	...	1.00
139. Bharatiya Bhasha University & Institute of Translation	...	...	...	...	...	...	...	...	...	2.00	...	2.00
140. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	...	...	...	...	...	...	0.80	...	0.80
141. PM e-Vidya	...	...	...	...	...	...	...	...	...	3.30	...	3.30
142. Academic Bank of Credits (ABC)	...	...	...	...	...	...	0.50	...	0.50	4.30	...	4.30

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 26	211.51	...	211.51	265.19	...	265.19	204.00	...	204.00	456.03	...	456.03
Ministry of Electronics and Information Technology												
143. Electronic Governance												
143.01 Program Component	49.99	...	49.99	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
144. Promotion of Digital payment	36.00	...	36.00	10.00	...	10.00	10.00	...	10.00	100.50	...	100.50
145. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	30.00	...	30.00	25.19	...	25.19	10.00	...	10.00	20.00	...	20.00
146. Manpower Development	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
147. National Knowledge Network	51.84	...	51.84	30.00	...	30.00	119.00	...	119.00	40.00	...	40.00
148. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	66.00	...	66.00	...	...	...	158.53	...	158.53
149. Promotion of IT/ITeS Industries	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
150. R and D in IT/Electronics/CCBT	13.68	...	13.68	56.00	...	56.00	5.00	...	5.00	50.00	...	50.00
151. Cyber Security Projects (NCCC & Others)	...	...	...	8.00	...	8.00	...	...	...	12.00	...	12.00
Demand No. 27	93.23	...	93.23	127.00	...	127.00	99.00	...	99.00	152.00	...	152.00
Ministry of Environment, Forests and Climate Change												
152. Eco-Task Force	...	...	...	...	...	...	...	...	...	5.00	...	5.00
153. Environmental Education, Awareness and Training	7.61	...	7.61	10.00	...	10.00	6.00	...	6.00	6.00	...	6.00
154. National Mission for a Green India												
154.01 Green India Mission-National Afforestation Programme	15.50	...	15.50	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
154.02 Forest Fire Prevention and Management	2.00	...	2.00	6.00	...	6.00	3.00	...	3.00	5.00	...	5.00
Total- National Mission for a Green India	17.50	...	17.50	36.00	...	36.00	28.00	...	28.00	35.00	...	35.00
155. Integrated Development of Wildlife Habitats												
155.01 Development of Wildlife Habitats	12.00	...	12.00	18.00	...	18.00	12.00	...	12.00	15.00	...	15.00
155.02 Project Tiger	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00	35.00	...	35.00
155.03 Project Elephant	2.99	...	2.99	4.00	...	4.00	3.00	...	3.00	3.00	...	3.00
Total- Integrated Development of Wildlife Habitats	49.99	...	49.99	57.00	...	57.00	45.00	...	45.00	53.00	...	53.00
156. Conservation of Natural Resources and Ecosystems												
156.01 Conservation of Aquatic Ecosystems	4.00	...	4.00	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
156.02 Biodiversity Conservation	3.65	...	3.65	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Conservation of Natural Resources and Ecosystems	7.65	...	7.65	9.00	...	9.00	6.00	...	6.00	9.00	...	9.00
157. Control of Pollution	...	...	...	...	...	...	...	...	...	16.00	...	16.00
158. National Coastal Mission (NCM)												
158.01 Programme Component	...	...	...	1.00	...	1.00	...	...	...	10.00	...	10.00
159. National Adaptation Fund	2.19	...	2.19	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
160. National Mission on Himalayan Studies	6.00	...	6.00	...	...	...	3.00	...	3.00	6.00	...	6.00
161. Environment Information Systems (ENVIS)	2.29	...	2.29	5.00	...	5.00	2.00	...	2.00	4.00	...	4.00
162. National Biodiversity Authority	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand No. 41	45.87	...	45.87	53.00	...	53.00	63.00	...	63.00	91.52	...	91.52
Department of Fisheries												
163. National Fisheries Development Board	6.88	...	6.88	7.00	...	7.00	0.01	...	0.01	0.02	...	0.02
164. Integrated Development and Management of Fisheries	38.99	...	38.99	45.40	...	45.40	...	...	...	...	...	...
165. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.60	...	0.60	0.60	...	0.60	1.50	...	1.50
166. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	...	...	...	62.39	...	62.39	90.00	...	90.00
Demand No. 42	220.87	...	220.87	270.89	...	270.89	240.76	...	240.76	265.29	...	265.29
Department of Animal Husbandry and Dairying												
167. National Programme for Dairy Development	22.79	...	22.79	25.80	...	25.80	24.59	...	24.59	...	...	...
168. Dairy Entrepreneurship Development	22.36	...	22.36	0.01	...	0.01	...	...	...	...	...	...
169. Rashtriya Gokul Mission	29.97	...	29.97	27.00	...	27.00	32.00	...	32.00	...	...	...
170. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	8.60	...	8.60	8.60	...	8.60	8.60	...	8.60	...	...	...
171. Livestock Health and Disease Control	31.77	...	31.77	36.05	...	36.05	21.81	...	21.81	...	...	...
172. National Livestock Mission	29.87	...	29.87	48.70	...	48.70	46.25	...	46.25	...	...	...
173. Livestock Census and Integrated Sample Survey	3.24	...	3.24	...	...	...	...	...	...	...	...	...
174. Dairy Processing and Infrastructure Development Fund	2.29	...	2.29	5.16	...	5.16	0.86	...	0.86	...	...	...
175. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	69.98	...	69.98	106.65	...	106.65	106.65	...	106.65	...	...	...
176. Animal Husbandry Infrastructure Development Fund	12.92	...	12.92

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. Rashtriya Pashudhan Vikas Yojana												
177.01 National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	21.91	...	21.91
177.02 Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	54.00	...	54.00
177.03 National Livestock Mission	...	...	...	...	...	...	...	...	...	29.00	...	29.00
Total- Rashtriya Pashudhan Vikas Yojana	...	...	...	...	...	...	...	...	...	104.91	...	104.91
178. Livestock Health and Disease Control Programme	...	...	...	...	...	...	...	...	...	145.76	...	145.76
179. Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	14.62	...	14.62
Demand No. 43	0.35	...	0.35	46.50	...	46.50	49.45	...	49.45	47.30	...	47.30
Ministry of Food Processing Industries												
180. Pradhan Mantri Kisan Sampada Yojana	0.35	...	0.35	46.50	...	46.50	32.25	...	32.25	30.10	...	30.10
181. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	...	...	...	...	...	...	17.20	...	17.20	17.20	...	17.20
Demand No. 44	3851.10	...	3851.10	4300.00	...	4300.00	3997.14	...	3997.14	4260.20	...	4260.20
Department of Health and Family Welfare												
182. Human Resources for Health and Medical Education												
182.01 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	...	...	...	505.62	...	505.62	...	...	...	...	...	...
182.02 Establishing New Medical Colleges (upgrading District Hospitals)	171.00	...	171.00	...	...	...	...	...	...	...	...	...
182.03 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	79.48	...	79.48	...	...	...	...	...	...	...	...	...
182.04 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (PMSSN)	...	...	...	...	...	...	582.02	...	582.02	582.02	...	582.02
Total- Human Resources for Health and Medical Education	250.48	...	250.48	505.62	...	505.62	582.02	...	582.02	582.02	...	582.02
183. National Rural Health Mission												
183.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support)	731.65	...	731.65	...	...	...	...	...	...	...	...	...
183.02 Health System Strengthening under	1159.08	...	1159.08	92.24	...	92.24	221.81	...	221.81	92.24	...	92.24

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
NRHM (Gross Budgetary Support)												
183.03 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	148.51	...	148.51	148.49	...	148.49	...	...	...
183.04 Ayushman Bharat - Health and Wellness Centres (GBS)	191.72	...	191.72	...	...	...	...	...	...	...	...	...
183.05 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	...	...	...	586.20	...	586.20	...	...	...	644.82	...	644.82
183.06 Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	1068.86	...	1068.86	1100.86	...	1100.86	...	...	...
183.07 Flexible Pool for Communicable Diseases	263.41	...	263.41	225.17	...	225.17	175.17	...	175.17	225.17	...	225.17
183.08 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	93.33	...	93.33	75.93	...	75.93	43.38	...	43.38	...	...	...
183.09 Infrastructure Maintenance	907.53	...	907.53	758.13	...	758.13	673.57	...	673.57	761.84	...	761.84
183.10 Infrastructure Maintenance (PMSSN)	...	...	...	...	...	...	84.56	...	84.56	...	...	...
183.11 RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (PMSSN)	...	...	...	...	...	...	586.20	...	586.20	...	...	...
183.12 Health System Strengthening under NRHM (Support from PMSSN)	...	...	...	...	...	...	...	...	...	1308.11	...	1308.11
183.13 Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	...	...	...	...	...	...	...	...	...	181.51	...	181.51
183.14 Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)	...	...	...	...	...	...	...	...	...	75.93	...	75.93
Total- National Rural Health Mission	3346.72	...	3346.72	2955.04	...	2955.04	3034.04	...	3034.04	3289.62	...	3289.62
184. National Urban Health Mission												
184.01 Other Health System for activities covered under NUHM (GBS)	85.96	...	85.96	...	...	...	41.18	...	41.18	...	...	...
184.02 Other Health System for activities covered under NUHM (NIF)	...	...	...	59.90	...	59.90	19.00	...	19.00	64.17	...	64.17
184.03 Ayushman Bharat - Health and Wellness Centres (GBS)	31.29	...	31.29	...	...	...	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
192.01 Health	0.80	...	0.80	...	...	...	...	...	...	...	...	...
192.02 Welfare of Scheduled Caste/Scheduled Tribes	0.03	...	0.03	...	...	...	...	...	...	...	...	...
Total- Schemes of UT - Dadra and Nagar Haveli	0.83	...	0.83	...	...	...	...	...	...	...	...	...
Demand No. 55 Lakshadweep	758.50	167.61	926.11	1148.34	201.37	1349.71	1148.34	201.37	1349.71	1211.71	220.60	1432.31
193. Secretariat	15.89	...	15.89	19.60	...	19.60	19.60	...	19.60	19.52	...	19.52
194. Other Establishment	...	...	...	379.68	...	379.68	379.68	...	379.68	385.08	...	385.08
195. Schemes of UT												
195.01 Science and Technology	2.53	0.19	2.72	2.93	0.22	3.15	2.93	0.22	3.15	4.01	0.50	4.51
195.02 Urban Development, Housing, Water Supply and Flood Control	24.87	42.14	67.01	17.35	41.25	58.60	17.35	41.25	58.60	17.25	40.50	57.75
195.03 Roads	0.49	12.00	12.49	0.50	14.00	14.50	0.50	14.00	14.50	0.40	15.00	15.40
195.04 Transport	393.26	59.48	452.74	412.35	80.00	492.35	412.35	80.00	492.35	434.45	113.75	548.20
195.05 Tourism Development	4.81	5.50	10.31	4.85	7.00	11.85	4.85	7.00	11.85	4.35	...	4.35
195.06 Education, Sports, Arts and Culture	33.86	14.03	47.89	46.05	12.95	59.00	46.05	12.95	59.00	48.14	9.70	57.84
195.07 Agriculture and Allied Activities	25.91	2.34	28.25	30.31	3.50	33.81	30.31	3.50	33.81	32.11	2.80	34.91
195.08 Employment and Training	1.79	3.10	4.89	1.41	2.00	3.41	1.41	2.00	3.41	2.71	2.00	4.71
195.09 Disaster Management	0.28	...	0.28	0.43	...	0.43	0.43	...	0.43	0.54	...	0.54
195.10 Information Technology	58.67	...	58.67	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
195.11 Police	...	2.57	2.57	0.08	6.15	6.23	0.08	6.15	6.23	0.50	6.30	6.80
195.12 Power	113.47	13.25	126.72	102.27	13.00	115.27	102.27	13.00	115.27	118.06	9.50	127.56
195.13 Environment and Forest	9.72	3.26	12.98	9.50	3.20	12.70	9.50	3.20	12.70	12.00	3.20	15.20
195.14 Panchayati Raj	4.62	0.10	4.72	4.40	0.50	4.90	4.40	0.50	4.90	4.15	0.30	4.45
195.15 Civil Supplies	6.63	1.00	7.63	4.70	1.00	5.70	4.70	1.00	5.70	4.90	0.75	5.65
195.16 Health	42.63	6.71	49.34	39.85	12.20	52.05	39.85	12.20	52.05	43.84	12.20	56.04
195.17 Social Welfare, Women and Child Development	8.25	0.25	8.50	7.35	0.50	7.85	7.35	0.50	7.85	8.65	0.75	9.40
195.18 Village and Small Industries	0.61	0.34	0.95	0.99	0.50	1.49	0.99	0.50	1.49	1.18	1.00	2.18
Total- Schemes of UT	732.40	166.26	898.66	740.32	197.97	938.29	740.32	197.97	938.29	797.24	218.25	1015.49

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196. UT's Supplement to Centrally Sponsored Schemes	3.12	...	3.12	3.19	...	3.19	3.19	...	3.19	4.02	...	4.02
197. Grantee / Other Bodies	4.49	...	4.49	3.67	...	3.67	3.67	...	3.67	4.02	...	4.02
198. Other Expenditure of UT	2.60	1.35	3.95	1.88	3.40	5.28	1.88	3.40	5.28	1.83	2.35	4.18
Demand No. 59	325.06	...	325.06	164.03	...	164.03	369.43	...	369.43	174.50	...	174.50
Ministry of Housing and Urban Affairs												
199. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
199.01 States/UTs Component	29.67	...	29.67	34.03	...	34.03	34.03	...	34.03	33.46	...	33.46
200. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
200.01 Other items of States/UTs Component	295.39	...	295.39	130.00	...	130.00	335.40	...	335.40	141.04	...	141.04
Demand No. 61	226.81	0.95	227.76	272.16	7.47	279.63	180.15	6.26	186.41	193.17	4.00	197.17
Department of Water Resources, River Development and Ganga Rejuvenation												
201. Ground Water Management and Regulation												
201.01 Ground Water Management and Regulation	3.91	0.95	4.86	4.53	7.47	12.00	2.20	6.26	8.46	4.53	4.00	8.53
202. HRD/Capacity Building Programme	0.02	...	0.02	0.63	...	0.63	0.10	...	0.10	0.64	...	0.64
203. Har Khet Ko Pani	205.00	...	205.00	205.00	...	205.00	150.00	...	150.00	165.00	...	165.00
204. Flood Management and Border Areas Programme(FMBAP)	10.88	...	10.88	50.00	...	50.00	15.85	...	15.85	20.00	...	20.00
205. National River Conservation Plan -Other Basins												
205.01 Programme Component	7.00	...	7.00	12.00	...	12.00	12.00	...	12.00	3.00	...	3.00
Demand No. 62	1833.89	...	1833.89	2149.41	...	2149.41	1700.00	...	1700.00	5897.18	...	5897.18
Department of Drinking Water and Sanitation												
206. SBM-Rural												
206.01 Programme Component	381.42	...	381.42	999.41	...	999.41	328.70	...	328.70	896.08	...	896.08
206.02 EAP Component	452.40	...	452.40	...	...	...	271.30	...	271.30	...	...	...
Total- SBM-Rural	833.82	...	833.82	999.41	...	999.41	600.00	...	600.00	896.08	...	896.08
207. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
207.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	1000.07	...	1000.07	1150.00	...	1150.00	1100.00	...	1100.00	5001.10	...	5001.10
Demand No. 63	845.45	...	845.45	977.95	...	977.95	1126.13	...	1126.13	1084.12	...	1084.12

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
225. Solar Charkha Mission	3.96	...	3.96	10.00	...	10.00	0.01	...	0.01	0.01	...	0.01
226. Market Promotion and Development Assistance	9.16	...	9.16	...	...	...	...	...	...	...	...	...
227. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	15.80	...	15.80	44.08	...	44.08	25.78	...	25.78	12.95	...	12.95
228. Coir Vikas Yojana	5.06	...	5.06	3.19	...	3.19	1.23	...	1.23	0.30	...	0.30
229. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	4.30	...	4.30	1.85	...	1.85	...	...	...
230. Credit Linked Capital Subsidy and Technology Upgradation Scheme	4.28	...	4.28	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80
231. Prime Minister Employment Generation Programme (PMEGP)	430.63	...	430.63	355.00	...	355.00	174.65	...	174.65	210.19	...	210.19
232. Credit Support Programme	139.39	...	139.39	...	...	...	0.01	...	0.01	0.01	...	0.01
233. Procurement and Marketing Support Scheme	...	...	...	5.72	...	5.72	1.66	...	1.66	0.20	...	0.20
234. International Cooperation Scheme	0.02	...	0.02	1.63	...	1.63	0.05	...	0.05	1.00	...	1.00
235. Promotional Services Institutions and Programme	4.53	...	4.53	6.50	...	6.50	0.10	...	0.10	0.10	...	0.10
236. Infrastructure Development and Capacity Building	24.00	...	24.00	25.00	...	25.00	15.00	...	15.00	15.00	...	15.00
237. Database Research Evaluation and Other Office Support Programme	...	...	...	0.10	...	0.10	0.02	...	0.02	0.02	...	0.02
238. National Schedule Caste/Schedule Tribe Hub Centre	10.71	...	10.71	25.00	...	25.00	20.00	...	20.00	25.02	...	25.02
239. Infrastructure Development and Capacity Building-EAP Component	32.27	...	32.27	18.89	...	18.89	4.75	...	4.75	4.75	...	4.75
240. Gramodyog Vikas Yojana	12.00	...	12.00	16.92	...	16.92	2.78	...	2.78	4.50	...	4.50
241. Khadi Vikas Yojana	23.79	...	23.79	25.00	...	25.00	16.65	...	16.65	21.65	...	21.65
242. Fund of Funds	...	...	...	25.00	...	25.00	...	...	...	...	...	...
243. Interest Subvention Scheme for Incremental Credit to MSMEs	57.94	...	57.94	65.00	...	65.00	115.00	...	115.00	52.00	...	52.00
Demand No. 68	23.80	...	23.80	23.23	...	23.23	23.23	...	23.23	15.03	...	15.03
Ministry of Mines												
244. Geological Survey of India	23.80	...	23.80	22.00	...	22.00	22.00	...	22.00	14.40	...	14.40
245. Indian Bureau of Mines	...	...	...	1.23	...	1.23	1.23	...	1.23	0.63	...	0.63
Demand No. 70	279.92	...	279.92	486.00	...	486.00	288.00	...	288.00	486.00	...	486.00
Ministry of New and Renewable Energy												
246. Human Resources Development and Training	3.00	...	3.00	3.00	...	3.00	0.50	...	0.50	0.50	...	0.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
247. Wind Power	85.00	...	85.00	200.00	...	200.00	165.00	...	165.00	150.00	...	150.00
248. Small Hydro Power	20.00	...	20.00	30.00	...	30.00	10.00	...	10.00	30.00	...	30.00
249. Solar Power	97.79	...	97.79	143.00	...	143.00	74.00	...	74.00	158.00	...	158.00
250. Green Energy Corridors	3.00	...	3.00	25.00	...	25.00	10.00	...	10.00	10.00	...	10.00
251. Solar Power	68.13	...	68.13	...	...	...	...	...	...	...	...	...
252. Biogas Programme	3.00	...	3.00	10.00	...	10.00	8.50	...	8.50	15.00	...	15.00
253. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	25.00	...	25.00	...	...	...	50.00	...	50.00
254. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	50.00	...	50.00	20.00	...	20.00	72.50	...	72.50
Demand No. 71	61.16	...	61.16	74.62	...	74.62	42.02	...	42.02	78.86	...	78.86
Ministry of Panchayati Raj												
255. Rashtriya Gram Swaraj Abhiyan (RGSA)	61.16	...	61.16	74.62	...	74.62	42.02	...	42.02	78.86	...	78.86
Demand No. 75	1619.80	...	1619.80	1840.50	...	1840.50	1652.27	...	1652.27	555.99	...	555.99
Ministry of Petroleum and Natural Gas												
256. Direct Benefit Transfer - LPG	1273.99	...	1273.99	1631.23	...	1631.23	1097.39	...	1097.39	536.64	...	536.64
257. LPG Connection to Poor Households	164.10	...	164.10	48.07	...	48.07	416.67	...	416.67	...	...	...
258. Other subsidy payable including for North Eastern Region	...	...	...	22.86	...	22.86	21.41	...	21.41	19.35	...	19.35
259. Under-recovery (other Subsidy Payable)	174.49	...	174.49	136.57	...	136.57	115.13	...	115.13	...	...	...
260. Direct Benefit Transfer- Kerosene	7.22	...	7.22	1.77	...	1.77	1.67	...	1.67	...	...	...
Demand No. 78	654.54	51.57	706.11	787.00	70.00	857.00	501.00	15.00	516.00	685.60	80.00	765.60
Ministry of Power												
261. Deen Dayal Upadhyaya Gram Jyoti Yojna	349.67	...	349.67	387.00	...	387.00	227.00	...	227.00	309.60	...	309.60
262. Integrated Power Development Scheme												
262.01 IPDS-Grant	304.87	...	304.87	400.00	...	400.00	274.00	...	274.00	376.00	...	376.00
262.02 IPDS-Loans	...	51.57	51.57	...	70.00	70.00	...	15.00	15.00	...	80.00	80.00
Total- Integrated Power Development Scheme	304.87	51.57	356.44	400.00	70.00	470.00	274.00	15.00	289.00	376.00	80.00	456.00
Demand No. 85	...	2393.57	2393.57	...	2920.00	2920.00	...	3430.00	3430.00	...	4125.00	4125.00
Ministry of Road Transport and Highways												
263. Road Works												
263.01 Works under Roads Wing	...	2393.57	2393.57	...	2920.00	2920.00	...	3430.00	3430.00	...	4125.00	4125.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 86	5904.17	...	5904.17	5026.00	...	5026.00	5823.02	...	5823.02	15127.24	...	15127.24
Department of Rural Development												
264. Pradhan Mantri Awas Yojna (PMAY)- Rural												
264.01 PMAY-Programme Component	4675.00	...	4675.00	3413.00	...	3413.00	4210.00	...	4210.00	3412.50	...	3412.50
265. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	711.07	...	711.07
266. Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	216.07	...	216.07
267. Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	26.67	...	26.67
268. National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	37.09	...	37.09
269. MGNREGA-Programme Component	...	...	...	...	...	...	...	...	...	8330.00	...	8330.00
270. National Rural Livelihood Mission												
270.01 NRLM-Programme Component	1229.17	...	1229.17	1613.00	...	1613.00	1613.02	...	1613.02	2393.84	...	2393.84
Demand No. 87	161.54	...	161.54	223.87	...	223.87	123.87	...	123.87	215.01	...	215.01
Department of Land Resources												
271. Land Records Modernization Programme	5.00	...	5.00	23.86	...	23.86	23.86	...	23.86	15.00	...	15.00
272. Integrated Watershed Development Program												
272.01 Programme Component	156.54	...	156.54	200.01	...	200.01	100.01	...	100.01	200.01	...	200.01
Demand No. 88	108.53	...	108.53	137.69	...	137.69	97.00	...	97.00	125.45	...	125.45
Department of Science and Technology												
273. Science and Technology Institutional and Human Capacity Building	4.89	...	4.89	10.00	...	10.00	4.00	...	4.00	10.00	...	10.00
274. Innovation, Technology Development and Deployment	83.64	...	83.64	117.69	...	117.69	83.00	...	83.00	97.45	...	97.45
275. Science and Engineering Research Board	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00	18.00	...	18.00
Demand No. 91	172.41	...	172.41	209.65	...	209.65	189.55	...	189.55	191.82	0.01	191.83
Ministry of Skill Development and Entrepreneurship												
276. Pradhan Mantri Kaushal Vikas Yojana												
276.01 Development of Entrepreneurship	2.15	...	2.15	3.02	...	3.02	0.93	...	0.93	3.87	...	3.87
276.02 Development of Skills	159.99	...	159.99	121.73	...	121.73	130.44	...	130.44	122.50	...	122.50
276.03 Strengthening of Infrastructure for Institutional Training	5.73	...	5.73	7.40	...	7.40	7.39	...	7.39	8.26	...	8.26
276.04 Strengthening of Skill Institutions	0.71	...	0.71	1.38	...	1.38	0.46	...	0.46	0.64	0.01	0.65

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
276.05 Promotion of Apprenticeship	3.83	...	3.83	5.66	...	5.66	10.32	...	10.32	9.29	...	9.29
276.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	39.50	...	39.50	14.32	...	14.32	20.97	...	20.97
276.07 Skill Strengthening for Industrial Value Enhancements	...	...	...	30.96	...	30.96	25.69	...	25.69	26.29	...	26.29
Total- Pradhan Mantri Kaushal Vikas Yojana	172.41	...	172.41	209.65	...	209.65	189.55	...	189.55	191.82	0.01	191.83
Demand No. 93	61.81	...	61.81	68.56	...	68.56	47.57	...	47.57	61.04	...	61.04
Department of Empowerment of Persons with Disabilities												
277. Deendayal Disabled Rehabilitation Scheme	9.98	...	9.98	11.18	...	11.18	8.89	...	8.89	10.75	...	10.75
278. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	24.53	...	24.53	19.78	...	19.78	17.18	...	17.18	18.92	...	18.92
279. Support to National Institutes	6.00	...	6.00	8.00	...	8.00	6.75	...	6.75	7.00	...	7.00
280. Indian Spinal Injury Centre	...	...	...	0.34	...	0.34	0.34	...	0.34	...	...	...
281. Support of National Trust	0.06	...	0.06	...	...	...	...	...	...	...	...	...
282. Scholarship for Students with Disabilities	5.10	...	5.10	7.69	...	7.69	3.36	...	3.36	3.77	...	3.77
283. Scheme for implementation of Persons with Disability Act	16.14	...	16.14	21.57	...	21.57	11.05	...	11.05	20.60	...	20.60
Demand No. 97	158.05	...	158.05	222.55	...	222.55	126.25	...	126.25	202.79	...	202.79
Ministry of Textiles												
284. National Handloom Development Programme	25.69	...	25.69	42.00	...	42.00	22.00	...	22.00	42.10	...	42.10
285. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	3.96	...	3.96	1.00	...	1.00	...	...	...	...	...	...
286. Yarn Supply Scheme	26.06	...	26.06	32.00	...	32.00	15.00	...	15.00	32.00	...	32.00
287. Design and Technical Upgradation Scheme	5.47	...	5.47	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
288. Ambedkar Hastshilp Vikas Yojana	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
289. Marketing Support and Services	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
290. Handicrafts Artisans comprehensive welfare scheme	0.20	...	0.20	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
291. Research and Development - Handicrafts	5.82	...	5.82	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
292. Human Resource Development- Handicrafts	4.35	...	4.35	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
293. Central Silk Board	71.93	...	71.93	88.00	...	88.00	67.50	...	67.50	101.69	...	101.69
294. Integrated Scheme for Skill Development	6.07	...	6.07	12.00	...	12.00	6.00	...	6.00	12.00	...	12.00
295. NER Textiles Promotion Scheme	...	...	...	27.55	...	27.55	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
296. Scheme for Usage of Geotextiles in North East	...	...	...	2.00	...	2.00	1.00	...	1.00	...	...	...
297. Integrated Wool Development Programme	8.50	...	8.50	8.00	...	8.00	5.25	...	5.25	2.00	...	2.00
Demand No. 98	55.00	...	55.00	102.00	...	102.00	49.00	...	49.00	82.00	...	82.00
Ministry of Tourism												
298. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	55.00	...	55.00	102.00	...	102.00	49.00	...	49.00	82.00	...	82.00
Demand No. 99	7090.72	80.00	7170.72	7205.75	150.01	7355.76	5472.50	...	5472.50	7484.05	0.02	7484.07
Ministry of Tribal Affairs												
299. Special Central Assistance												
299.01 Special Central Assistance to Tribal Sub-Schemes	1349.86	...	1349.86	1350.00	...	1350.00	800.00	...	800.00	1350.00	...	1350.00
300. Tribal Education												
300.01 Pre-Matric Scholarship	439.99	...	439.99	400.00	...	400.00	250.00	...	250.00	400.00	...	400.00
300.02 Post-Matric Scholarship	1863.33	...	1863.33	1900.00	...	1900.00	1833.00	...	1833.00	1993.00	...	1993.00
Total- Tribal Education	2303.32	...	2303.32	2300.00	...	2300.00	2083.00	...	2083.00	2393.00	...	2393.00
301. Vanbandhu Kalyan Yojana												
301.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	249.99	...	249.99	250.00	...	250.00	140.00	...	140.00	250.00	...	250.00
301.02 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
301.03 Minimum Support Price for Minor Forest Produce(MSP for MFP)	164.64	...	164.64	152.51	...	152.51	85.74	...	85.74	155.00	...	155.00
301.04 Monitoring and Evaluation	3.83	...	3.83	4.00	...	4.00	2.00	...	2.00	5.00	...	5.00
301.05 Tribal Festival, Research, information and Mass Education	23.23	...	23.23	24.00	...	24.00	12.00	...	12.00	30.00	...	30.00
Total- Vanbandhu Kalyan Yojana	441.69	...	441.69	430.52	...	430.52	239.74	...	239.74	440.01	...	440.01
302. National Fellowship and Scholarship for Higher Education of ST Students	...	...	...	100.00	...	100.00	120.00	...	120.00	150.00	...	150.00
303. Scholarship to the ST Students for Studies Abroad	...	...	...	2.00	...	2.00	4.76	...	4.76	3.00	...	3.00
304. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	80.00	80.00	...	150.00	150.00	...	...	...	...	0.01	0.01
305. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	128.50	...	128.50	140.00	...	140.00	105.00	...	105.00	150.00	...	150.00
306. Grants under proviso to Article 275(1) of the Constitution	2662.53	...	2662.53	1350.00	...	1350.00	800.00	...	800.00	1350.00	...	1350.00
307. Grant to Assam Government under Clause A of the	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322.01 Programme Component	1.81	...	1.81	1.98	...	1.98	1.24	...	1.24	2.00	...	2.00
323. National Young Leaders Programme	0.95	...	0.95	1.89	...	1.89	0.16	...	0.16	1.25	...	1.25
324. Assistance to Promotion of Sports Excellence												
324.01 Assistance to National Sports Federations	21.50	...	21.50	21.50	...	21.50	10.00	...	10.00	29.00	...	29.00
325. National Service Scheme	15.39	...	15.39	14.84	...	14.84	7.94	...	7.94	16.00	...	16.00
326. Khelo India	48.08	...	48.08	76.57	...	76.57	31.80	...	31.80	66.00	...	66.00
Grand Total	44179.54	2731.93	46911.47	50136.73	3516.13	53652.86	49571.43	3732.54	53303.97	75398.45	4543.17	79941.62