

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	13380.98	...	13380.98	11619.90	...	11619.90	12242.70	...	12242.70
2. Department of Agricultural Research and Education	534.93	...	534.93	497.64	...	497.64	648.60	...	648.60
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	103.00	...	103.00	113.00	...	113.00	121.31	...	121.31
4. Department of Chemicals and Petrochemicals	5.73	...	5.73	2.56	...	2.56	5.70	...	5.70
5. Department of Pharmaceuticals	33.46	...	33.46	79.27	...	79.27	37.71	...	37.71
6. Ministry of Civil Aviation	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
7. Ministry of Coal	82.00	...	82.00	55.37	...	55.37	42.00	...	42.00
8. Department of Commerce	100.00	...	100.00	100.00	...	100.00	300.00	...	300.00
9. Department for Promotion of Industry and Internal Trade	756.35	...	756.35	756.35	...	756.35	934.30	...	934.30
10. Department of Posts	40.30	81.88	122.18	33.24	64.85	98.09	34.89	70.51	105.40
11. Department of Telecommunications	832.30	500.00	1332.30	750.59	400.00	1150.59	932.57	520.00	1452.57
12. Department of Consumer Affairs	213.30	7.00	220.30	1190.65	3.55	1194.20	280.25	7.85	288.10
13. Department of Food and Public Distribution	11.90	25.00	36.90	5.90	25.00	30.90	408.19	40.21	448.40
14. Ministry of Culture	57.80	...	57.80	39.28	...	39.28	45.52	...	45.52
15. Ministry of Defence (Civil)	5.00	230.00	235.00	8.00	310.00	318.00	5.00	250.00	255.00
16. Ministry of Development of North Eastern Region	1123.58	684.59	1808.17	751.60	288.35	1039.95	952.51	592.49	1545.00
17. Department of School Education and Literacy	4705.66	...	4705.66	1667.84	...	1667.84	4919.77	...	4919.77
18. Department of Higher Education	2721.30	...	2721.30	2496.17	...	2496.17	3012.20	...	3012.20
19. Ministry of Electronics and Information Technology	395.80	...	395.80	305.00	...	305.00	680.64	...	680.64
20. Ministry of Environment, Forests and Climate Change	180.00	...	180.00	130.34	...	130.34	179.00	...	179.00

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21. Department of Fisheries	64.94	...	64.94	83.20	...	83.20	107.52	...	107.52
22. Department of Animal Husbandry and Dairying	310.66	...	310.66	312.41	...	312.41	293.66	...	293.66
23. Ministry of Food Processing Industries	108.14	...	108.14	115.00	...	115.00	120.00	...	120.00
24. Department of Health and Family Welfare	4950.00	50.00	5000.00	4523.41	50.00	4573.41	5414.40	50.00	5464.40
25. Department of Health Research	104.00	...	104.00	83.00	...	83.00	104.00	...	104.00
26. Department of Public Enterprises	1.05	...	1.05	0.56	...	0.56	0.85	...	0.85
27. Ministry of Home Affairs	195.00	...	195.00	195.00	...	195.00	200.00	...	200.00
28. Police	...	662.16	662.16	...	350.59	350.59	...	758.75	758.75
29. Ministry of Housing and Urban Affairs	677.75	...	677.75	563.50	...	563.50	674.07	...	674.07
30. Ministry of Information and Broadcasting	74.00	...	74.00	45.29	...	45.29	63.24	...	63.24
31. Department of Water Resources, River Development and Ganga Rejuvenation	437.51	2.29	439.80	328.84	2.29	331.13	428.00	2.40	430.40
32. Department of Drinking Water and Sanitation	2149.40	...	2149.40	1700.00	...	1700.00	5897.18	...	5897.18
33. Ministry of Labour and Employment	1137.16	...	1137.16	1309.45	...	1309.45	1275.60	...	1275.60
34. Law and Justice	105.00	...	105.00	81.40	...	81.40	92.28	...	92.28
35. Ministry of Micro, Small and Medium Enterprises	758.93	...	758.93	566.81	...	566.81	1457.46	150.00	1607.46
36. Ministry of Mines	73.61	2.75	76.36	73.21	1.45	74.66	64.35	1.02	65.37
37. Ministry of Minority Affairs	487.65	16.00	503.65	451.20	16.00	467.20	463.25	...	463.25
38. Ministry of New and Renewable Energy	565.00	...	565.00	335.00	...	335.00	565.00	...	565.00
39. Ministry of Panchayati Raj	86.77	...	86.77	65.68	...	65.68	87.62	...	87.62
40. Ministry of Ports, Shipping and Waterways	50.00	...	50.00	42.00	...	42.00	99.10	...	99.10
41. Ministry of Power	1977.50	90.00	2067.50	1031.00	25.00	1056.00	1772.50	120.00	1892.50
42. Ministry of Road Transport and Highways	...	6780.00	6780.00	...	7970.00	7970.00	...	9590.00	9590.00
43. Department of Rural Development	5608.35	...	5608.35	5240.35	...	5240.35	5747.78	...	5747.78
44. Department of Land Resources	223.87	...	223.87	123.87	...	123.87	215.00	...	215.00

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45. Department of Biotechnology	190.27	...	190.27	166.70	...	166.70	262.02	...	262.02
46. Ministry of Skill Development and Entrepreneurship	270.30	...	270.30	244.80	...	244.80	248.70	...	248.70
47. Department of Social Justice and Empowerment	392.00	...	392.00	306.80	...	306.80	400.02	4.00	404.02
48. Department of Empowerment of Persons with Disabilities	80.00	...	80.00	55.32	...	55.32	70.98	...	70.98
49. Ministry of Statistics and Programme Implementation	32.00	...	32.00	20.57	...	20.57	40.10	...	40.10
50. Ministry of Textiles	274.26	...	274.26	135.15	...	135.15	227.14	...	227.14
51. Ministry of Tourism	239.00	...	239.00	115.00	...	115.00	190.00	...	190.00
52. Ministry of Tribal Affairs	751.00	...	751.00	551.32	...	551.32	760.00	...	760.00
53. Ministry of Women and Child Development	2972.00	...	2972.00	2078.81	...	2078.81	2417.00	...	2417.00
54. Ministry of Youth Affairs and Sports	234.93	45.01	279.94	146.47	0.01	146.48	207.84	43.50	251.34
Grand Total	50935.43	9176.68	60112.11	41763.81	9507.09	51270.90	55819.51	12200.73	68020.24