

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>PART A: 100% Women specific programmes</b>				
<b>Demand No. 2</b>				
<b>Department of Agricultural Research and Education</b>				
1. Central Institute for Women in Agriculture, Bhubaneshwar	7.32	7.32	8.39	9.75
2. All India Co-ordinated Research Project on Home Science, Bhubaneshwar	5.72	5.72	2.25	3.50
<b>Total :</b>	<b>13.04</b>	<b>13.04</b>	<b>10.64</b>	<b>13.25</b>
<b>Demand No. 4</b>				
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	4.41	4.41	4.41
2. Central Council For Research in Siddha (CCRS)	...	0.36	0.32	0.28
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	10.43	5.60	6.00
4. Central Council for Research in Unani Medicine	...	8.50	...	...
5. National Institute of Ayurveda	...	12.50	12.50	13.00
<b>Total :</b>	<b>...</b>	<b>36.20</b>	<b>22.83</b>	<b>23.69</b>
<b>Demand No. 12</b>				
<b>Department of Posts</b>				
1. Estate Management	...	...	...	0.15
<b>Demand No. 22</b>				
<b>Ministry of Development of North Eastern Region</b>				
1. Schemes of North Eastern Council	18.18	7.67	7.67	3.84
<b>Demand No. 24</b>				
<b>Department of School Education and Literacy</b>				
1. National Scheme for Incentive to Girl Child for Secondary Education	8.56	110.00	1.00	1.00
<b>Demand No. 25</b>				
<b>Department of Higher Education</b>				
1. Prime Minister's Girls' Hostel	20.00	20.00	20.00	20.00
<b>Demand No. 28</b>				
<b>Ministry of External Affairs</b>				
1. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	...	0.40	...	...
2. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	0.30	...	...	...
3. International Women Day celebration	...	0.75	...	...
4. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	0.22	...	...	...
5. Special programme for women correspondents	...	0.20	...	0.20
6. Contribution to the Development of learning programme on conduct and discipline for the participants of the pipeline to peacekeeping command programme (PCP) learning	0.78	0.80	...	...
6.02 SDP-free health check up for uterine prolapsed cases in women	0.78	...	...	...
7. SDP-free health check up for uterine prolapsed cases in women	0.78	...	...	...

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8. SDP- revalidation Gol assistance for livelihood improvement women empowerment and awareness programme	0.05	...	...	...
9. Construction of India Palestine Centre for Empowering women in Palestine	...	...	3.75	15.00
10. Construction of Ladies hostel(Nivedita House) in premises of Ramakrishna Mission in Kuala Lumpur	2.10	...	0.12	...
11. Women Special Cadre Training	0.32	...	0.47	0.60
<b>Total :</b>	<b>4.55</b>	<b>2.15</b>	<b>4.34</b>	<b>15.80</b>
<b>Demand No. 45</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	...	40.68	36.88	41.52
<b>Demand No. 50</b>				
<b>Police</b>				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.24	0.38	0.25	0.25
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.05	0.06	0.06	0.06
3. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.02	0.04	0.03	0.04
4. Washing Drying/ Women laundry	0.02	0.04	0.02	0.04
5. Courses for SC/ ST	...	0.01	...	0.01
6. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.14	0.22	0.10	0.22
7. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.01	0.01	0.01	0.01
8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	0.01	0.01	0.01	0.01
9. Scheme for safety of women (Nirbhaya fund)	11.38	855.23	8.53	10.14
10. Creche Facilities, Yoga Centre and Health Mela	0.09	0.10	0.10	0.10
11. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.02	0.02	0.02	0.02
12. Women Specific Programme of BSF	0.40	0.60	0.50	0.60
13. Women Specific Programme of Assam Rifles	0.13	146.75	0.15	0.15
14. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.49	0.60	0.50	0.60
<b>Total :</b>	<b>13.00</b>	<b>1004.07</b>	<b>10.28</b>	<b>12.25</b>
<b>Demand No. 51</b>				
<b>Andaman and Nicobar Islands</b>				
1. Women Empowerment	26.25	29.24	27.54	28.66
<b>Demand No. 52</b>				
<b>Chandigarh</b>				
1. Empowerment of Women	14.36	17.69	17.54	17.55
2. Women Polytechnic, Girls Hostel	6.97	7.07	6.51	7.15
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	23.99	24.12	23.98	25.37
4. Government ITI for women	3.69	4.39	4.39	4.52
5. Assistance to SC Women	0.02	0.02	0.02	0.02

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6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.36	17.69	17.54	17.55
7. Upgradation of CHC	4.81	3.65	4.56	4.65
<b>Total :</b>	<b>68.20</b>	<b>74.63</b>	<b>74.54</b>	<b>76.81</b>
<b>Demand No. 53</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	10.48	...	...	...
2. Assistance, Training, Balika Shivar, Empowerment and Education	0.30	...	...	...
3. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	...	15.45	15.50	15.90
4. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.30	0.30	0.30
<b>Total :</b>	<b>10.78</b>	<b>15.75</b>	<b>15.80</b>	<b>16.20</b>
<b>Demand No. 54</b>				
<b>Ladakh</b>				
1. Women in Distress	...	3.98	3.03	4.08
2. Assistance for Marriage	...	1.00	0.70	0.70
<b>Total :</b>	<b>...</b>	<b>4.98</b>	<b>3.73</b>	<b>4.78</b>
<b>Demand No. 55</b>				
<b>Lakshadweep</b>				
1. Scheme for child and women development	5.57	3.75	3.75	4.20
<b>Demand No. 64</b>				
<b>Law and Justice</b>				
1. Fast Track Courts	...	150.00	...	...
<b>Demand No. 67</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Mahila Coir Yojna	...	2.01	...	...
<b>Demand No. 69</b>				
<b>Ministry of Minority Affairs</b>				
1. Scheme for Leadership Development of Minority Women	7.10	10.00	6.00	8.00
<b>Demand No. 75</b>				
<b>Ministry of Petroleum and Natural Gas</b>				
1. LPG connection to Poor Households	3724.00	1118.00	9690.00	...
<b>Demand No. 84</b>				
<b>Ministry of Railways</b>				
1. Integrated Emergency Response Management System	...	250.00	...	...
<b>Demand No. 85</b>				
<b>Ministry of Road Transport and Highways</b>				
1. Scheme for Safety of Women on Public Road Transport	66.42	174.36	140.00	100.00
<b>Demand No. 86</b>				
<b>Department of Rural Development</b>				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	18116.02	19500.00	19500.00	19500.00
2. Indira Gandhi National Widow Pension Scheme	1774.94	1937.79	33481.78	1938.80
2.02 DBT to PMJDY Women Accounts Holder	...	...	30956.98	...
<b>Total :</b>	<b>19890.96</b>	<b>21437.79</b>	<b>52981.78</b>	<b>21438.80</b>

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<b>Demand No. 88</b>				
<b>Department of Science and Technology</b>				
1. DISHA Programme for women in science	79.10	100.00	95.00	100.00
<b>Demand No. 91</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Skill Training Institution	...	45.00	42.00	42.00
<b>Demand No. 100</b>				
<b>Ministry of Women and Child Development</b>				
1. Gender Budgeting	2.83	...	3.00	...
2. Pradhan Mantri Matru Vandana Yojana	2238.97	2500.00	2000.00	...
3. One Stop Centre	137.59	385.00	170.00	...
4. Other Scheme Funded from Nirbhaya Fund	0.04	80.00	303.04	48.00
5. Beti Bachao Beti Padhao	85.78	220.00	100.00	...
6. Women Helpline	11.34	30.00	24.96	...
7. Central Social Welfare Board	74.89	80.00	69.67	71.00
8. National Commission for Women	23.37	26.00	21.88	27.00
9. Scheme for Adolescent Girls	105.46	250.00	50.00	...
10. Mahila Shakti Kendra	23.97	100.00	15.00	...
11. Swadhar Greh	25.49	50.00	25.00	...
12. Ujjawala	9.35	30.00	8.00	...
13. Working Women Hostel	32.55	150.00	20.00	...
14. Gender Budgeting and Research, Publication and Monitoring	2.83	8.00	3.00	...
15. Mahila Police Volunteer	1.14	5.00	2.00	...
16. Home for Widows	...	5.00	5.00	...
17. Saksham Anganwadi and Poshan 2.0	...	...	...	150.00
18. SAMBAL	...	...	...	582.00
19. SAMARTHYA	...	...	...	2432.00
<b>Total :</b>	<b>2775.60</b>	<b>3919.00</b>	<b>2820.55</b>	<b>3310.00</b>
<b>PART A Total :</b>	<b>26731.31</b>	<b>28568.32</b>	<b>66014.33</b>	<b>25260.95</b>
<b>PART B: 30% Women specific programmes</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>				
1. Mission for Integrated Development of Horticulture	...	690.00	482.93	715.50
2. Sub-Mission on Agriculture Extension	...	360.00	282.00	352.13
3. Sub-Mission on Agriculture Mechanisation	...	300.00	306.60	315.00
4. Sub-Mission on Seed and Planting Material	...	113.63	97.44	134.40
5. National Project on Soil Health and Fertility	...	94.50	66.81	94.50
6. Organic Value Chain Development for North Eastern Resion	...	52.50	52.50	60.00
7. Rainfed Area Development and Climate change	...	60.75	43.50	54.00
8. National Project on Agro-Forestry	...	10.80	8.70	10.20
9. Parampragat Krishi Vikas Yojna	...	150.00	105.00	135.00
10. Rashtriya Krishi Vikas Yojna	...	1110.00	765.36	1113.73
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	768.96	1200.00

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12. National Food Security Mission	...	630.00	559.19	628.80
<b>Total :</b>	...	<b>4772.18</b>	<b>3538.99</b>	<b>4813.26</b>
<b>Demand No. 3</b>				
<b>Atomic Energy</b>				
1. Women and Child Welfare	24.00	30.00	9.00	30.00
<b>Demand No. 4</b>				
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. Central Council For Research in Siddha (CCRS)	...	0.11	...	...
2. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.50	2.45	4.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	12.20	...	...
4. Central Council for Research in Homoeopathy (CCRH)	...	4.56	5.00	7.00
5. Central Council for Research in Unani Medicine	...	10.00	10.00	10.00
6. National Institute of Ayurveda	...	15.60	...	...
7. National Institute of Naturopathy	...	2.84	...	...
<b>Total :</b>	...	<b>49.81</b>	<b>17.45</b>	<b>21.50</b>
<b>Demand No. 10</b>				
<b>Department of Commerce</b>				
1. Women Welfare Activities in Plantation Boards	...	...	...	5.00
<b>Demand No. 17</b>				
<b>Ministry of Culture</b>				
1. Financial Assistance for Promotion of Art and Culture	16.08	16.88	16.88	17.72
2. Fellowship Scheme	3.15	3.31	3.31	3.47
3. Zonal Cultural Centres	12.13	12.74	12.74	13.37
4. Artist pension Scheme	2.10	2.21	2.21	2.32
<b>Total :</b>	<b>33.46</b>	<b>35.14</b>	<b>35.14</b>	<b>36.88</b>
<b>Demand No. 22</b>				
<b>Ministry of Development of North Eastern Region</b>				
1. Schemes of North East Council	100.33	42.33	42.33	21.17
<b>Demand No. 23</b>				
<b>Ministry of Earth Sciences</b>				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	...	35.00	20.00	33.50
2. Research, Education and Training Outreach (REACHOUT)	...	25.00	10.30	24.50
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	...	72.00	30.50	71.00
<b>Total :</b>	...	<b>132.00</b>	<b>60.80</b>	<b>129.00</b>
<b>Demand No. 24</b>				
<b>Department of School Education and Literacy</b>				
1. National Programme of Mid Day Meals in Schools	2909.70	3300.00	3870.00	3450.00
2. Education Scheme for Madrassas and Minorities	21.28	66.00	93.07	...
3. Kendriya Vidyalaya Sangathan	1899.42	1654.95	1931.30	2040.00
4. Navodaya Vidyalaya Samiti	1016.28	990.00	1044.00	1140.00
5. Samagra Shiksha	9712.96	11625.15	8387.19	9313.05
<b>Total :</b>	<b>15559.64</b>	<b>17636.10</b>	<b>15325.56</b>	<b>15943.05</b>

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<b>Demand No. 25</b>				
<b>Department of Higher Education</b>				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	4205.44	4644.00	4836.68	4545.00
2. Indira Gandhi National Open University	35.20	49.00	38.68	36.00
3. National Institutes of Technical Teachers Training and Research	56.14	54.22	58.94	60.00
4. Scholarship for College and University Students	112.36	183.00	216.16	105.00
5. National Mission on Education through ICT	33.41	29.75	16.82	52.00
6. Support to Indian Institutes of Technology	2037.09	2944.62	2712.29	3090.00
7. Support to Indian Institutes of Management	154.01	214.20	209.38	215.00
8. National Institute of Industrial Engineering	19.38	18.87	...	19.00
9. Support to National Institutes of Technology	1115.71	1359.75	1142.79	1377.00
10. Grants for promotion of Indian languages	139.08	151.55	...	150.00
11. Support to Indian Institute of Science, Bangalore	182.26	207.08	...	210.00
12. Indian Institutes of Science Education and Research	198.46	313.60	294.44	330.00
13. Interest Subsidy and Contribution to Guarantee Fund	535.97	665.00	245.00	665.00
14. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	114.27	125.77	120.57	125.00
15. Schools of Planning and Architecture	32.42	96.25	34.56	62.00
16. Rashtriya Uchchar Shiksha Abhiyan (RUSA)	408.90	105.00	58.10	1050.00
17. e-Shodh Sindhu	72.85	84.70	54.11	55.00
18. National Initiative for Excellence for Humanities and Social Sciences	62.32	89.18	68.23	90.00
19. PM Research Fellowship	8.90	17.50	26.56	55.00
<b>Total :</b>	<b>9524.17</b>	<b>11353.04</b>	<b>10133.31</b>	<b>12291.00</b>
<b>Demand No. 26</b>				
<b>Ministry of Electronics and Information Technology</b>				
1. Digital India Programme (Manpower Development)	2.70	3.30	2.00	...
2. Pradhan Mantri Gramin Digital Saksharta Abhiyan	...	...	...	120.00
<b>Total :</b>	<b>2.70</b>	<b>3.30</b>	<b>2.00</b>	<b>120.00</b>
<b>Demand No. 28</b>				
<b>Ministry of External Affairs</b>				
1. Construction of school building for Shree Latinath Higher Secondary School, Darchula	...	1.25	...	...
2. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Municipality, Sindhuli District	0.70	1.38	0.70	0.70
3. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	...	1.23	...	...
4. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.11	0.11	0.22	0.22
5. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	0.42	1.24	0.83	...
6. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	0.70	...	...	...
7. Construction of school building for Shree Malikarjun Higher Secondary School, Dharp, Darchula District	...	0.92	0.58	0.58
8. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	...	1.38	0.55	1.65
9. Renovation of toilets in Shastri Bhawan	...	0.10	...	...

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10. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	...	0.21	0.21	0.21
11. Koteshwar Multiple Campus, Kathmandu	0.71	...	...	...
12. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	0.19	0.28	0.10	...
13. Kuleshwar Awas Secondary School, Kathmandu	0.48	...	...	...
14. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	...	1.29	0.64	0.64
15. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	0.52	1.03	0.52	1.04
16. Shri Himalaya Secondary School, Gairung, Gorkha	...	0.68	0.68	...
17. Shree Saraswati Secondary School, Kailali	0.52	1.03	0.52	...
18. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.17	0.18	...	...
19. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	...	1.15	...	...
20. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	0.33	...	...	...
21. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	0.35	...	...	...
22. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	0.64	...	...	...
23. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	...	0.28	0.28	...
24. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	0.33	0.32	0.16	...
25. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	...	1.26	0.02	...
26. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	...	0.36	...	...
27. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	0.47	...	...	...
28. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	0.49	...	...	...
29. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC) programme	213.08	280.00	...	280.00
30. HICDP-Revalidation for upgradation of Fateh Bal Eye Hospital, Nepalgunj in Banke District	0.27	...	...	...
31. Gifting of 60 ambulances and 12 buses to various government hospitals/non-profit charitable organisations and educational institutions in different parts of Nepal on the occasion of ID 2019 and RD 2020	3.84	...	7.66	7.66
32. HICDP Construction of 25 Community building for Dalit people in 24 villages of Sarlahi District	0.79	...	0.79	0.79
33. HICDP Construction of building for Purwa Chetriya Police Boarding High School Dharan 1 Sunsari District	0.48	...	0.48	0.48
34. HICDP construction of Old Age Home, Jyapu Samaj, Yala, Lalitpur District	1.58	...	...	...
35. Construction of Sanitation facility at Pashupati Area Temple Complex, Kathmandu	...	...	0.46	1.40
36. Regional Police Secondary School, Dhangadi, Kailali	0.67	...	0.67	0.67
37. SDP-Construction and renovation of Chyoifel Kundeling Monastery at Lishankhu in Singhupalchowk District	0.10	...	...	...
38. SDP Construction of Academic and Administration Blocks for Mahadev Maasta Chaturdev Campus, Mugu District	0.40	...	...	...

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39. SDP Construction of theatre complex cum residential school, Aarohan Gurukul in Morang District	1.02	...	0.51	0.51
40. SDP Construction of school building for Shree Schoolchaun H S School in Jhapa	0.22	...	...	...
41. SDP Construction of school building for Shree Mahalaxmi Secondary School, Bhimpheidi in Makwanpur District	0.19	...	...	...
42. SDP Construction of school building for Shree Sudha Rajeshwar H S School, Chhatauna, Malangwa, Sarlahi District	0.55	...	0.55	0.55
43. SDP Construction of school building for Shree Bhairav H S School, Badabhairav, Dailekh District	0.08	...	...	...
44. SDP Construction of school building for Shree Nava Adarsha Multiple Campus, Palpa District	0.09	...	0.11	...
45. SDP Construction of a school building and Hostel building for Laxmi Higher Secondary School, Tansen in Palpa District	0.44	...	0.21	...
46. Rambha Higher Secondary School, Tahun VDC	0.31	...	0.10	...
47. SDP Construction of Shree Mahadev Maasta Chaturdev Campus, Mugu District	0.13	...	...	...
48. SDP Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	0.47	...	0.47	0.47
49. SDP Renovation of Tashop (Tre) Gompa in Manag District	0.20	...	...	...
50. SDP Construction of Shree Bhimsen Higher Secondary School at Devchulli-6, Rambas in Nawalparasi District	0.16	...	...	...
51. SDP upgradation of infrastructure for Shree Bhairav Higher Secondary School in Dailekh District	0.06	...	...	...
52. Gandhi Global Family Nepal for Diabetic Patient Screening	0.48	...	...	...
53. School building, Hostel block and play ground for Purwa Chhetriya Police Boarding Higher School, Dharan	...	...	0.48	...
54. Construction of Mahendra Higher Secondary School, Bayalpata, Achham	...	...	0.13	...
55. School Building for Balabhadra Janata Higher Secondary School, Jhapa	...	...	0.45	0.45
56. Shree aRANIKO hIGHER sECONDARY sCHOOL	...	...	0.51	0.51
57. Shree Siddhanath Higher Secondary School	...	...	0.09	...
58. Shree Aurobindo Ashram School, Thankot	...	...	0.36	0.36
59. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	...	0.17	...
60. Shree Tribhuvan Trishuli Higher Secondary School, Nuwakot	...	...	0.17	...
61. Tribhuvan Janata Hr Sec School, Misikot, Rukum	...	...	0.40	0.40
62. Shree Rm Sakhi Mohit Singh Higher Secondary School	...	...	0.25	0.25
63. Cooperative Promotion Centre, Lalitpur	...	...	0.42	...
64. Construction of hostel building for Sinam Hr Secondary Schooo, Taplejung	...	...	0.17	0.17
65. As part of the 41st book committee, out of 321 selected titles, 8 women titles has been selected among the 8 titles, 572 copies have been requested by Missions/Posts	0.05	...	...	...
<b>Total :</b>	<b>232.79</b>	<b>295.68</b>	<b>21.62</b>	<b>299.71</b>
<b>Demand No. 41</b>				
<b>Department of Fisheries</b>				
1. Pradhan Mantri Matsya Sampada Yojana	...	560.00	700.00	1000.00



## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>Demand No. 42</b>				
<b>Department of Animal Husbandry and Dairying</b>				
1. Dairy Entrepreneurship Development	...	0.02	...	...
2. National Livestock Mission	...	370.00	425.00	350.00
<b>Total :</b>	<b>...</b>	<b>370.02</b>	<b>425.00</b>	<b>350.00</b>
<b>Demand No. 44</b>				
<b>Department of Health and Family Welfare</b>				
1. National Urban Health Mission Flexible Pool	515.25	522.50	522.50	550.00
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	202.43	215.10	121.05	215.10
3. AIIMS New Delhi	1345.98	1587.18	1731.02	1884.80
4. Lady Hardinge Medical College and Smt. S.K. Hospital	306.45	338.59	492.38	450.60
5. Post Graduate Institute of Medical Education and Research, Chandigarh	501.75	589.58	707.38	613.25
6. JIPMER Puducherry	516.23	594.00	486.00	540.00
7. Development of Nursing Services	11.93	15.20	13.95	16.66
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	136.02	152.05	166.05	175.15
9. All India Institute of Speech and hearing, Mysore	46.36	51.76	40.00	52.00
10. Discretionary Grant	1.04	1.86	1.05	1.75
11. National Medical Library	10.67	10.99	8.63	11.00
12. Central Government Health Scheme	540.69	617.07	739.02	849.58
13. National AIDS Control Programme	843.92	870.00	870.00	870.00
14. Flexible Pool for Communicable Diseases	744.26	828.40	802.59	828.40
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	5055.00	5178.16	5666.15	5695.47
16. Infrastructure Mainintenancae	5864.58	6041.24	6041.24	6041.24
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	568.92	652.14	942.58	865.63
18. Dr. RML Hospital	234.77	283.79	397.02	434.39
19. Kasturba Health Society	21.67	33.96	45.91	37.23
20. Contraception	91.22	120.00	106.00	110.00
21. Health System Strengthening under NRHM	6435.08	6647.70	7327.07	8065.58
22. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	960.00	1920.00	960.00	1920.00
<b>Total :</b>	<b>24954.22</b>	<b>27271.27</b>	<b>28187.59</b>	<b>30227.83</b>
<b>Demand No. 45</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	...	43.64	60.25	72.29
2. Human Resource and Capacity Development	9.50	11.50	7.07	10.00
<b>Total :</b>	<b>9.50</b>	<b>55.14</b>	<b>67.32</b>	<b>82.29</b>
<b>Demand No. 50</b>				
<b>Police</b>				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.05	0.06	0.06	0.06
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.01	0.01	0.01	0.01
3. Crime against women - Juvenile Justice Human Rights	0.02	0.04	0.03	0.04
4. creche facilities	0.09	...	0.10	0.10

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
5. creche facilities	0.31	...	0.28	0.31
<b>Total :</b>	<b>0.48</b>	<b>0.11</b>	<b>0.48</b>	<b>0.52</b>
<b>Demand No. 51</b>				
<b>Andaman and Nicobar Islands</b>				
1. Welfare of Senior Citizens	45.80	49.88	45.02	48.12
<b>Demand No. 52</b>				
<b>Chandigarh</b>				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	28.98	14.78	32.00	32.00
<b>Demand No. 53</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Women Welfare Scheme	0.01	...	...	...
2. Old Aged pension to women	5.82	...	...	...
3. Assistance to Widows	0.50	...	...	...
4. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.02	0.02	0.02
5. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	...	6.00	6.00	6.00
6. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	...	1.00	1.00	1.00
<b>Total :</b>	<b>6.33</b>	<b>7.02</b>	<b>7.02</b>	<b>7.02</b>
<b>Demand No. 55</b>				
<b>Lakshadweep</b>				
1. Welfare and pension scheme	5.45	5.10	5.10	5.80
2. Special nutrition programme	0.55	0.24	0.24	0.22
<b>Total :</b>	<b>6.00</b>	<b>5.34</b>	<b>5.34</b>	<b>6.02</b>
<b>Demand No. 59</b>				
<b>Ministry of Housing and Urban Affairs</b>				
1. Pradhan Mantri Awas Yojana (Urban)	...	2598.17	20848.00	7253.07
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	...	238.50	397.50	397.50
<b>Total :</b>	<b>...</b>	<b>2836.67</b>	<b>21245.50</b>	<b>7650.57</b>
<b>Demand No. 62</b>				
<b>Department of Drinking Water and Sanitation</b>				
1. Swachh Bharat Mission (Gramin)	...	...	1546.01	2783.45
<b>Demand No. 63</b>				
<b>Ministry of Labour and Employment</b>				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	77.48	120.00	50.00	120.00
<b>Demand No. 69</b>				
<b>Ministry of Minority Affairs</b>				
1. Pradhan Mantri Jan Vikas Karyakaram	509.48	480.00	291.41	417.00
2. Free Coaching and Allied Scheme for Minorities	4.19	15.00	7.50	23.70
3. Skill Development Initiatives	52.66	75.00	57.00	82.80
4. Merit cum Means for professional and Technical Courses	85.68	120.00	120.00	97.50
5. Pre Matric Schollarship for Minorities	397.45	399.00	399.00	417.00
6. Post Matric Scholarship for Minorities	128.63	160.50	160.50	140.40

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
7. Maulana Azad National Fellowship for Minority students	30.00	52.50	30.00	29.70
8. Nai Manzil	10.33	36.00	18.00	14.10
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	16.34	18.00	18.00	14.10
10. Interest Subsidy on Educational Loan for overseas studies	4.33	9.00	6.60	7.20
11. Education Scheme for Madarsas and Minorities	...	...	...	52.20
<b>Total :</b>	<b>1239.09</b>	<b>1365.00</b>	<b>1108.01</b>	<b>1295.70</b>
<b>Demand No. 70</b>				
<b>Ministry of New and Renewable Energy</b>				
1. Biogas Programme	35.93	60.00	46.50	95.00
2. Human Resource Development and Training	62.11	...	20.00	37.00
<b>Total :</b>	<b>98.04</b>	<b>60.00</b>	<b>66.50</b>	<b>132.00</b>
<b>Demand No. 75</b>				
<b>Ministry of Petroleum and Natural Gas</b>				
1. Indian Institute of Petroleum Energy	...	9.54	...	...
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	0.30	...	...
3. Establishment of Center of Excellence for Energy, Bangalore	...	0.30	...	...
<b>Total :</b>	<b>...</b>	<b>10.14</b>	<b>...</b>	<b>...</b>
<b>Demand No. 85</b>				
<b>Ministry of Road Transport and Highways</b>				
1. Scheme for Safety of Women on Public Road Transport	66.42	...	140.00	100.00
<b>Demand No. 86</b>				
<b>Department of Rural Development</b>				
1. National Rural Livelihood Mission-Aajeevika	4494.78	4610.90	4610.90	6638.80
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	23893.10	20500.00	37166.67	24333.33
<b>Total :</b>	<b>28387.88</b>	<b>25110.90</b>	<b>41777.57</b>	<b>30972.13</b>
<b>Demand No. 90</b>				
<b>Department of Scientific and Industrial Research</b>				
1. Industrial Research and Development	0.43	...	0.50	2.25
<b>Demand No. 91</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Apprenticeship Promotion Scheme	...	73.00	...	...
<b>Demand No. 92</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Assistance to Voluntary Organisations for OBCs	10.20	15.00	15.00	...
2. Boys and Girls Hostels for OBCs	6.39	15.00	10.50	15.00
3. Post Matric Scholarship for OBCs	389.76	424.50	330.00	...
4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	2.70	3.00	3.00	...
5. Post Matric Scholarship for SCs	813.39	896.00	1144.76	1024.69
6. Free Coaching for SCs and OBCs	3.98	9.00	9.00	...
7. Pradhan Mantri Adarsh Gram Yojana	215.39	210.00	90.00	...
8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	185.89	165.00	180.00	180.00
9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	8.82	7.50	8.10	...

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
10. State Scheduled Castes Development Corporations	6.00	15.00	6.00	7.50
11. National Scheduled Castes Finance and Development Corporations	4.38	54.00	...	30.00
12. Special Central Assistance to SC Sub Component	334.42	360.00	90.00	...
13. National Safai Karamcharis Finance and Development Corporation	10.50	12.00	12.00	15.00
14. National Fellowship for SCs	74.00	90.00	37.50	...
15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	25.44	33.00	9.00	30.00
16. National Overseas Scholarship for SCs	9.83	6.00	9.00	...
17. Top Class Education for SCs	11.91	12.00	15.00	...
18. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	1.20	0.90	...
19. Integrated Programme for Rehabilitation of Beggars	6.34	30.00	...	...
20. National Backward Classes Finance and Development Corporation	46.62	60.00	9.02	30.00
21. Pre Matric Scholarship for OBCs	60.43	75.00	52.50	...
22. Assistance to Voluntary Organisations for SCs	20.15	30.00	37.50	...
23. Pre Matric Scholarship for SCs and Others	105.81	210.00	180.00	217.50
24. Venture Capital Fund for SCs and OBCs	48.00	19.50	12.00	36.00
25. National Institute of Social Defence	6.77	10.50	1.50	...
26. Post Matric Scholarship for EBCs	4.20	7.50	7.50	...
27. National Overseas Scholarship for OBCs	7.83	10.50	10.50	...
28. National Fellowship for OBCs and EBCs	15.75	36.00	13.50	...
29. Boys and Girls Hostels for SCs	7.50	9.00	9.00	...
30. National Action Plan for Sr. Citizens	42.50	60.00	45.00	...
31. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	...	...	...	465.00
31.01 Post Matric Scholarship for OBCs, EBCs and DNTs	...	...	...	390.00
31.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	...	...	...	75.00
32. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	540.00
33. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	...	...	...	6.00
33.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	...	...	...	6.00
34. Atal Vayo Abhyuday Yojana	...	...	...	90.00
35. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	60.00
36. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	...	...	...	30.00
37. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	135.00
37.01 National Fellowship for SCs	...	...	...	90.00
37.02 National Overseas Scholarship for SCs	...	...	...	9.00
37.03 Free Coaching for SCs and OBCs	...	...	...	15.00
37.04 Top Class Education for SCs	...	...	...	21.00

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
38. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	...	...	...	39.00
38.01 National Fellowship for OBCs	...	...	...	30.00
38.02 Interest Subsidy on Overseas Studies of OBCs and EBCs	...	...	...	9.00
<b>Total :</b>	<b>2485.80</b>	<b>2886.20</b>	<b>2347.78</b>	<b>2950.69</b>
<b>Demand No. 93</b>				
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Center for Disability Sports	4.92	30.00	5.85	16.02
2. Aids and Appliances for the Handicapped	64.15	69.00	58.50	66.00
3. Support to Braille Presss	0.26	...	...	...
4. Support to National Trust	6.00	11.85	9.00	9.00
5. Artificial Limb Manufacturing Corporation	18.00	15.00	15.00	15.00
6. National Handicapped Finance and Development Corporation	0.28	...	...	...
7. National Institute for Disabled Persons	69.98	108.00	78.23	95.70
8. National Institute for Sign Language	1.26	...	...	...
9. Indian Spinal Injury Centre	...	1.20	1.20	...
10. Implimentation of the Persons with Disabilities Act 1995	65.20	75.45	36.87	62.93
11. Deendayal Disabled Rehabilitation Schemes	30.48	39.00	25.50	37.50
12. Office of the Chief Commissioner for Handicapped	0.79	1.46	1.16	1.52
13. Information and Mass Communication Cell	1.99	...	...	...
14. Rehabilitation Council of India	1.50	1.65	1.65	1.65
15. National Institute of Mental Health Rehabilitation	5.18	...	...	...
16. Scholarships for Stdents with Disabilities	28.55	...	30.00	37.50
<b>Total :</b>	<b>298.54</b>	<b>352.61</b>	<b>262.96</b>	<b>342.82</b>
<b>Demand No. 97</b>				
<b>Ministry of Textiles</b>				
1. Development of Silk Industries	236.28	200.00	195.00	262.50
2. Comprehensive Handloom weaver's Scheme	2.41	3.00	0.30	0.30
3. Yarn Supply Scheme	42.66	46.50	21.00	46.50
4. Ambedkar Hastshilip Vikas Yojna	1.79	7.20	4.50	9.00
5. Design and Technology Upgradation	20.54	22.35	15.00	22.20
6. Marketing Support Service and Export Promotion	12.65	17.70	6.24	16.50
7. Research and Development	2.63	2.85	2.25	2.85
8. Handicrafts Artisans Comprehensive Welfare Scheme	4.13	9.30	9.30	8.70
9. Human Resource Development Scheme	7.02	7.80	4.50	7.80
10. National Handloom Development Programme	37.46	57.00	43.50	60.00
11. Integrated Wool Development	4.95	6.00	3.00	4.95
<b>Total :</b>	<b>372.52</b>	<b>379.70</b>	<b>304.59</b>	<b>441.30</b>
<b>Demand No. 99</b>				
<b>Ministry of Tribal Affairs</b>				
1. Post Matric Scholarship	559.00	570.00	549.78	597.90
2. Pre- Matric Scholarship	132.00	120.00	75.00	120.00
3. Special Central Asistance to Tribal Sub Plan	405.00	405.00	240.00	405.00
4. Scheme under proviso to Article 275 (1) of the Constitution	799.00	404.00	239.70	404.00
5. National Fellowship and Scholarship for Higher Education of ST Students	30.00	30.00	36.00	45.00

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
6. Scholarship to the ST students for Studies abroad	0.57	0.60	1.43	0.90
7. Eklavya Model Residential School	4.86	393.97	360.00	425.41
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	28.45	33.00	18.00	33.00
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	75.00	75.00	42.00	75.00
<b>Total :</b>	<b>2033.88</b>	<b>2031.57</b>	<b>1561.91</b>	<b>2106.21</b>
<b>Demand No. 100</b>				
<b>Ministry of Women and Child Development</b>				
1. Anganwadi Services	10843.98	13181.57	11074.26	...
2. National Nutrition Mission	1316.06	2589.70	420.00	...
3. National Creche Scheme	35.82	56.25	11.25	...
4. National Institute of Public Cooperation and Child Development	33.28	42.00	32.28	36.00
5. Central Adoption Resource Agency	5.34	10.20	4.86	6.00
6. National Child Rights (NCPCR)	9.51	10.80	10.20	10.80
7. Child Protection Services	519.49	900.00	492.60	...
8. Saksham Anganwadi and Poshan 2.0	...	...	...	12921.80
9. Mission Vatsalya	...	...	...	540.00
<b>Total :</b>	<b>12763.48</b>	<b>16790.52</b>	<b>12045.45</b>	<b>13514.60</b>
<b>Demand No. 101</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1. Scouting and Guiding	0.23	0.45	0.23	0.45
2. Rajiv Gandhi National Institute of Youth Development	13.87	10.50	6.30	9.60
3. Scheme of Human Resource Development in Sports	1.43	1.50	0.30	1.14
4. National Programme for Youth and Adolescent Development	6.08	6.90	6.00	6.30
5. National Youth Corps	22.50	27.00	18.00	22.50
6. National Service Scheme	45.48	51.60	21.89	49.50
7. Youth Hostel	0.38	6.00	0.90	1.80
8. Nehru Yuva Kendra Sangathan	108.95	90.00	80.32	97.95
<b>Total :</b>	<b>198.92</b>	<b>193.95</b>	<b>133.94</b>	<b>189.24</b>
<b>PART B Total :</b>	<b>98550.88</b>	<b>114893.40</b>	<b>141246.69</b>	<b>128065.33</b>
<b>Grand Total</b>	<b>125282.19</b>	<b>143461.72</b>	<b>207261.02</b>	<b>153326.28</b>