

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>TOTAL EXPENDITURE</b>	<b>2686329.95</b>	<b>3042230.09</b>	<b>3450305.27</b>	<b>3483235.63</b>
<b>REVENUE EXPENDITURE</b>	<b>2350604.33</b>	<b>2630145.16</b>	<b>3011142.27</b>	<b>2928999.89</b>
<b>A . GENERAL SERVICES</b>	<b>1141745.90</b>	<b>1270630.28</b>	<b>1241541.28</b>	<b>1367848.84</b>
<b>a . Organs of State</b>	<b>9295.48</b>	<b>9186.26</b>	<b>8238.27</b>	<b>9618.82</b>
2011 Parliament/State/Union Territory Legislatures	<b>1036.14</b>	<b>1247.39</b>	<b>1064.51</b>	<b>1301.50</b>
Demand 80	650.05	811.10	703.10	855.00
Demand 81	386.09	436.29	361.41	446.50
2012 President, Vice President/Governor, Administrator of Union Territories	<b>78.64</b>	<b>90.03</b>	<b>78.40</b>	<b>83.70</b>
Demand 49	1.57	1.80	1.80	1.80
Demand 79	69.19	80.98	69.78	74.47
Demand 82	7.88	7.25	6.82	7.43
2013 Council of Ministers	<b>884.85</b>	<b>1140.02</b>	<b>1239.46</b>	<b>1959.72</b>
Demand 44	3.44	6.00	3.00	5.00
Demand 48	...	1.00	1.00	1.00
Demand 49	881.38	1132.98	1235.42	1953.68
Demand 92	0.03	0.04	0.04	0.04
2014 Administration of Justice	<b>876.31</b>	<b>916.09</b>	<b>856.97</b>	<b>795.25</b>
Demand 18	37.00	44.69	43.29	44.94
Demand 64	429.60	442.87	373.65	303.32
Demand 66	296.55	308.61	328.00	334.96
Demand 73	113.16	119.92	112.03	112.03
2015 Elections	<b>1624.39</b>	<b>756.00</b>	<b>273.50</b>	<b>411.46</b>
Demand 64	1378.48	487.00	73.50	169.30
Demand 65	245.91	269.00	200.00	242.16
2016 Audit	<b>4795.15</b>	<b>5036.73</b>	<b>4725.43</b>	<b>5067.19</b>
Demand 36	4795.15	5036.73	4725.43	5067.19
<b>b . Tax Collection</b>	<b>16834.72</b>	<b>18186.30</b>	<b>17323.48</b>	<b>31755.28</b>
2020 Collection of Taxes on Income and Expenditure	<b>6878.02</b>	<b>7663.21</b>	<b>7417.45</b>	<b>8095.28</b>
Demand 33	0.01	0.25	0.05	0.15
Demand 34	6778.48	7540.06	7304.70	7975.83
Demand 64	99.53	122.90	112.70	119.30
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	<b>173.81</b>	<b>193.33</b>	<b>187.30</b>	<b>204.51</b>
Demand 34	173.81	193.33	187.30	204.51
2037 Customs	<b>4634.16</b>	<b>4842.01</b>	<b>4571.81</b>	<b>17962.28</b>
Demand 18	2539.30	2532.76	2432.76	2594.72
Demand 35	2094.86	2309.25	2139.05	15367.56
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	<b>5148.73</b>	<b>5487.75</b>	<b>5146.92</b>	<b>5493.21</b>

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Demand 35	5148.73	5487.75	5146.92	5493.21
<b>c . Other Fiscal Services</b>	<b>322.53</b>	<b>594.07</b>	<b>628.66</b>	<b>667.59</b>
2047 Other Fiscal Services	<b>322.53</b>	<b>594.07</b>	<b>628.66</b>	<b>667.59</b>
Demand 29	12.14	16.72	13.54	16.20
Demand 31	10.28	13.95	11.28	11.66
Demand 33	300.11	563.40	603.84	639.73
<b>d . Interest Payment and Servicing of Debt</b>	<b>612070.02</b>	<b>708203.16</b>	<b>692900.00</b>	<b>809701.32</b>
2048 Appropriation for Reduction or Avoidance of Debt	<b>5490.66</b>	<b>5000.00</b>	<b>6653.44</b>	<b>7485.12</b>
Demand 37	5490.66	5000.00	6653.44	7485.12
2049 Interest Payments	<b>606579.36</b>	<b>703203.16</b>	<b>686246.56</b>	<b>802216.20</b>
Demand 37	606579.36	703203.16	686246.56	802216.20
<b>e . Administrative Services</b>	<b>109586.86</b>	<b>113968.61</b>	<b>107245.73</b>	<b>114249.50</b>
2051 Public Service Commission	<b>620.01</b>	<b>547.04</b>	<b>667.40</b>	<b>686.76</b>
Demand 73	322.04	241.66	382.40	382.59
Demand 83	297.97	305.38	285.00	304.17
2052 Secretariat-General Services	<b>7141.77</b>	<b>7742.30</b>	<b>7597.71</b>	<b>8017.37</b>
Demand 18	5185.77	5006.13	5304.76	5191.14
Demand 22	15.62	17.08	16.72	16.51
Demand 28	433.10	520.96	445.45	522.85
Demand 29	139.46	262.46	133.34	156.59
Demand 30	128.96	472.64	352.73	391.92
Demand 31	59.63	69.99	58.15	58.84
Demand 33	352.88	437.70	411.46	452.04
Demand 48	442.29	467.14	431.49	560.91
Demand 59	100.01	109.92	100.98	112.22
Demand 64	124.54	147.43	134.31	147.40
Demand 72	18.90	50.52	43.44	65.07
Demand 73	133.78	171.82	158.03	334.39
Demand 95	6.83	8.51	6.85	7.49
2055 Police	<b>89866.55</b>	<b>93596.87</b>	<b>88002.07</b>	<b>93017.29</b>
Demand 18	1449.27	1395.25	1415.25	1451.13
Demand 50	87721.26	91484.34	85837.53	90816.47
Demand 73	696.02	717.28	749.29	749.69
2056 Jails	<b>1.00</b>	<b>1.50</b>	<b>1.00</b>	<b>1.00</b>
Demand 48	1.00	1.50	1.00	1.00
2057 Supplies and Disposals	<b>50.00</b>	<b>25.00</b>	<b>25.00</b>	...
Demand 10	50.00	25.00	25.00	...
2058 Stationery and Printing	<b>80.73</b>	<b>77.85</b>	<b>34.31</b>	<b>66.38</b>

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	Demand 59	80.73	77.85	34.31	66.38
2059	Public Works	<b>1957.29</b>	<b>2099.54</b>	<b>1954.36</b>	<b>2142.16</b>
	Demand 18	28.25	29.40	25.79	27.88
	Demand 59	1929.04	2070.14	1928.57	2114.28
2061	External Affairs	<b>9021.35</b>	<b>8876.09</b>	<b>8153.38</b>	<b>9386.72</b>
	Demand 28	9021.35	8876.09	8153.38	9386.72
2062	Vigilance	<b>51.51</b>	<b>111.70</b>	<b>61.63</b>	<b>68.34</b>
	Demand 73	16.41	72.70	27.67	29.67
	Demand 74	35.10	39.00	33.96	38.67
2070	Other Administrative Services	<b>796.65</b>	<b>890.72</b>	<b>748.87</b>	<b>863.48</b>
	Demand 11	59.24	77.67	61.05	60.77
	Demand 22	17.60	23.60	20.59	20.59
	Demand 29	25.35	24.89	27.89	20.84
	Demand 30	50.34	62.91	53.41	62.82
	Demand 31	148.01	150.89	142.40	141.34
	Demand 33	41.64	43.31	45.18	48.58
	Demand 48	188.91	204.15	180.20	236.84
	Demand 49	2.44	5.60	4.00	5.56
	Demand 64	9.73	14.80	13.30	14.30
	Demand 73	253.39	282.90	200.85	251.84
<b>f . Pensions and Miscellaneous General Services</b>		<b>186064.14</b>	<b>211172.88</b>	<b>205893.14</b>	<b>189828.77</b>
2071	Pensions and other Retirement Benefits	<b>183954.61</b>	<b>210681.75</b>	<b>204392.56</b>	<b>189328.14</b>
	Demand 13	13450.60	13981.68	14481.08	15350.00
	Demand 21	117810.24	133825.00	125000.00	115850.00
	Demand 39	50076.55	61124.90	62106.48	55828.14
	Demand 44	2617.22	1750.17	2805.00	2300.00
2075	Miscellaneous General Services	<b>2109.53</b>	<b>491.13</b>	<b>1500.58</b>	<b>500.63</b>
	Demand 18	1529.89	-109.50	-100.00	-100.00
	Demand 28	...	0.01	0.01	0.01
	Demand 29	600.07	600.03	1600.04	600.03
	Demand 40	-21.05	...	...	...
	Demand 48	0.01	0.09	0.03	0.09
	Demand 98	0.61	0.50	0.50	0.50
<b>g . Defence Services</b>		<b>207572.15</b>	<b>209319.00</b>	<b>209312.00</b>	<b>212027.56</b>
2076	Defence Services - Army	<b>143533.92</b>	<b>146940.51</b>	<b>145707.08</b>	<b>148818.53</b>
	Demand 19	143533.92	146940.51	145707.08	148818.53
2077	Defence Services - Navy	<b>22387.31</b>	<b>22934.75</b>	<b>23347.69</b>	<b>23360.68</b>
	Demand 19	22387.31	22934.75	23347.69	23360.68

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2078	Defence Services - Air Force	<b>30124.31</b>	<b>29962.66</b>	<b>31742.07</b>	<b>30652.53</b>
	Demand 19	30124.31	29962.66	31742.07	30652.53
2079	Defence Services - Ordnance Factories	<b>2844.54</b>	<b>686.60</b>	<b>6.74</b>	<b>113.88</b>
	Demand 19	2844.54	686.60	6.74	113.88
2080	Defence Services - Research and Development	<b>8682.07</b>	<b>8794.48</b>	<b>8508.42</b>	<b>9081.94</b>
	Demand 19	8682.07	8794.48	8508.42	9081.94
<b>B . SOCIAL SERVICES</b>		<b>129117.12</b>	<b>151915.81</b>	<b>163488.64</b>	<b>190139.92</b>
2202	General Education	<b>27749.65</b>	<b>32938.67</b>	<b>29850.64</b>	<b>32810.08</b>
	Demand 24	11012.46	15471.18	14037.07	15127.77
	Demand 25	16734.03	17468.80	15815.51	17682.18
	Demand 59	3.16	-1.31	-1.94	0.13
2203	Technical Education	<b>14911.50</b>	<b>14778.65</b>	<b>13769.84</b>	<b>14870.77</b>
	Demand 25	14911.50	14778.65	13769.84	14870.77
2204	Sports and Youth Services	<b>2567.45</b>	<b>2507.97</b>	<b>1622.66</b>	<b>2306.57</b>
	Demand 101	2567.45	2507.97	1622.66	2306.57
2205	Art and Culture	<b>2396.52</b>	<b>2961.55</b>	<b>2112.04</b>	<b>2526.83</b>
	Demand 17	2387.40	2948.58	2103.13	2513.01
	Demand 60	9.12	12.97	8.91	13.82
2210	Medical and Public Health	<b>27296.84</b>	<b>29774.21</b>	<b>33895.96</b>	<b>67467.95</b>
	Demand 4	1263.42	1361.08	1825.31	2316.80
	Demand 40	...	...	...	35000.00
	Demand 44	24060.23	26414.89	28085.41	27637.15
	Demand 45	1828.36	1954.00	3941.00	2514.00
	Demand 96	144.83	44.24	44.24	...
2211	Family Welfare	<b>1176.77</b>	<b>1165.60</b>	<b>1052.64</b>	<b>999.58</b>
	Demand 44	1176.77	1165.60	1052.64	999.58
2215	Water Supply and Sanitation	<b>899.88</b>	<b>1811.00</b>	<b>1187.54</b>	<b>19133.32</b>
	Demand 62	899.88	1811.00	1187.54	19133.32
2216	Housing	<b>6922.99</b>	<b>10835.16</b>	<b>14927.28</b>	<b>10155.75</b>
	Demand 18	23.55	25.43	22.21	24.12
	Demand 35	12.07	23.00	18.00	22.00
	Demand 59	5210.21	7765.73	12203.07	7509.77
	Demand 86	1677.16	3021.00	2684.00	2599.86
2217	Urban Development	<b>865.00</b>	<b>1379.86</b>	<b>615.33</b>	<b>730.94</b>
	Demand 59	865.00	1379.86	615.33	730.94
2220	Information and Publicity	<b>818.86</b>	<b>967.29</b>	<b>641.37</b>	<b>971.26</b>
	Demand 60	818.86	967.29	641.37	971.26

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2221	Broadcasting	<b>3123.60</b>	<b>3218.56</b>	<b>2870.31</b>	<b>2921.11</b>
	Demand 60	3123.60	3218.56	2870.31	2921.11
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	<b>3501.88</b>	<b>5343.73</b>	<b>4633.78</b>	<b>5912.61</b>
	Demand 63	15.19	15.20	8.22	18.00
	Demand 69	2311.91	2656.72	2429.19	2521.59
	Demand 92	648.22	965.04	691.08	1346.30
	Demand 99	526.56	1706.77	1505.29	2026.72
2230	Labour, Employment and Skill Development	<b>11694.40</b>	<b>12427.93</b>	<b>13923.17</b>	<b>13517.70</b>
	Demand 9	22.90	22.35	22.35	53.20
	Demand 13	...	2.85	4.46	4.09
	Demand 63	9945.88	10770.60	12290.49	11890.77
	Demand 91	1725.62	1632.13	1605.87	1569.64
2235	Social Security and Welfare	<b>6741.06</b>	<b>7502.67</b>	<b>36037.20</b>	<b>6992.18</b>
	Demand 29	...	0.02	...	...
	Demand 31	590.43	604.11	475.82	568.03
	Demand 39	38.24	44.45	44.45	44.98
	Demand 44	...	0.10	0.01	0.10
	Demand 48	1111.52	842.45	822.83	827.45
	Demand 64	...	...	...	0.20
	Demand 69	377.19	488.90	323.50	488.60
	Demand 86	2.68	21.48	30977.07	24.56
	Demand 92	351.61	407.00	291.90	556.50
	Demand 93	847.94	1126.79	761.16	988.59
	Demand 98	...	0.01	0.01	0.01
	Demand 100	3421.45	3967.36	2340.45	3493.16
2236	Nutrition	<b>13.15</b>	<b>15.32</b>	<b>14.72</b>	<b>17.00</b>
	Demand 100	13.15	15.32	14.72	17.00
2245	Relief on account of Natural Calamities	<b>17443.70</b>	<b>23196.62</b>	<b>5306.10</b>	<b>7655.69</b>
	Demand 40	16408.50	22070.00	4180.00	6290.77
	Demand 48	1035.20	1126.62	1126.10	1364.92
2250	Other Social Services	<b>20.79</b>	<b>0.64</b>	<b>0.32</b>	<b>0.19</b>
	Demand 48	20.79	0.64	0.32	0.19
2251	Secretariat-Social Services	<b>973.08</b>	<b>1090.38</b>	<b>1027.74</b>	<b>1150.39</b>
	Demand 4	34.40	41.00	35.04	43.39
	Demand 17	41.52	51.19	41.04	50.70
	Demand 24	26.56	35.00	35.00	30.00
	Demand 25	100.19	120.77	124.39	130.00

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Demand 44	189.20	205.00	202.49	228.87
Demand 45	32.35	42.00	38.30	45.00
Demand 60	72.95	88.83	77.97	89.18
Demand 63	66.15	75.13	72.36	77.00
Demand 69	22.51	24.99	25.99	27.99
Demand 91	214.52	199.50	189.18	206.70
Demand 92	48.90	59.96	55.50	66.96
Demand 93	22.43	25.00	23.50	29.00
Demand 99	26.67	35.21	25.35	29.80
Demand 100	45.48	53.80	51.63	60.80
Demand 101	29.25	33.00	30.00	35.00
<b>C . ECONOMIC SERVICES</b>	<b>537948.07</b>	<b>624313.88</b>	<b>1026488.44</b>	<b>742557.73</b>
<b>a . Agriculture and Allied Activities</b>	<b>235211.82</b>	<b>264993.57</b>	<b>583326.04</b>	<b>381700.70</b>
2401 Crop Husbandry	<b>92724.92</b>	<b>110865.07</b>	<b>115549.01</b>	<b>99175.49</b>
Demand 1	66368.90	87361.07	76559.13	78413.49
Demand 6	26356.02	23504.00	38989.88	20762.00
2402 Soil and Water Conservation	<b>26.23</b>	<b>30.34</b>	<b>27.80</b>	<b>28.30</b>
Demand 1	26.23	30.34	27.80	28.30
2403 Animal Husbandry	<b>1339.81</b>	<b>1816.28</b>	<b>1464.31</b>	<b>1850.35</b>
Demand 42	1339.81	1816.28	1464.31	1850.35
2404 Dairy Development	<b>631.92</b>	<b>354.50</b>	<b>344.00</b>	<b>343.00</b>
Demand 42	631.92	354.50	344.00	343.00
2405 Fisheries	<b>211.13</b>	<b>218.40</b>	<b>277.54</b>	<b>400.41</b>
Demand 41	211.13	218.40	277.54	400.41
2406 Forestry and Wild Life	<b>672.12</b>	<b>599.19</b>	<b>474.47</b>	<b>586.50</b>
Demand 27	672.12	599.19	474.47	586.50
2407 Plantations	<b>703.28</b>	<b>681.74</b>	<b>551.09</b>	<b>555.40</b>
Demand 10	703.28	681.74	551.09	555.40
2408 Food Storage and Warehousing	<b>114668.54</b>	<b>122027.90</b>	<b>438306.22</b>	<b>251654.30</b>
Demand 15	113865.46	120935.26	437373.78	250696.74
Demand 43	803.08	1092.64	932.44	957.56
2415 Agricultural Research and Education	<b>7517.30</b>	<b>7820.10</b>	<b>7258.34</b>	<b>7857.70</b>
Demand 2	7517.30	7820.10	7258.34	7857.70
2416 Agricultural Financial Institutions	<b>16221.78</b>	<b>19213.20</b>	<b>18132.50</b>	<b>17815.78</b>
Demand 1	16128.24	19098.22	18014.58	17679.14
Demand 29	92.69	94.12	97.07	125.80
Demand 31	0.85	20.86	20.85	10.84
2425 Co-operation	<b>193.97</b>	<b>365.50</b>	<b>320.16</b>	<b>343.57</b>

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Demand 1	193.97	365.50	320.16	343.57
2435 Other Agricultural Programmes	<b>300.82</b>	<b>1001.35</b>	<b>620.60</b>	<b>1089.90</b>
Demand 1	300.82	1001.35	620.60	1089.90
<b>b . Rural Development</b>	<b>74341.74</b>	<b>64223.40</b>	<b>114540.12</b>	<b>76178.88</b>
2501 Special Programmes for Rural Development	<b>2326.90</b>	<b>1901.29</b>	<b>2238.83</b>	<b>2169.67</b>
Demand 86	2332.01	1867.33	2217.88	2119.67
Demand 87	-5.11	33.96	20.95	50.00
2505 Rural Employment	<b>71679.30</b>	<b>61500.00</b>	<b>111500.00</b>	<b>73000.00</b>
Demand 86	71679.30	61500.00	111500.00	73000.00
2506 Land Reforms	<b>43.79</b>	<b>214.79</b>	<b>214.14</b>	<b>135.00</b>
Demand 87	43.79	214.79	214.14	135.00
2515 Other Rural Development Programmes	<b>291.75</b>	<b>607.32</b>	<b>587.15</b>	<b>874.21</b>
Demand 71	38.72	99.20	167.60	313.20
Demand 86	253.03	508.12	419.55	561.01
<b>c . Special Areas Programmes</b>	<b>4170.77</b>	<b>54895.43</b>	<b>41765.81</b>	<b>55839.61</b>
2552 North Eastern Areas	<b>528.27</b>	<b>50935.43</b>	<b>41763.81</b>	<b>55819.51</b>
Demand 1	...	13380.98	11619.90	12242.70
Demand 2	...	534.93	497.64	648.60
Demand 4	...	103.00	113.00	121.31
Demand 5	...	5.73	2.56	5.70
Demand 7	...	33.46	79.27	37.71
Demand 8	...	69.99	69.99	69.99
Demand 9	...	82.00	55.37	42.00
Demand 10	...	100.00	100.00	300.00
Demand 11	...	756.35	756.35	934.30
Demand 12	...	40.30	33.24	34.89
Demand 13	...	832.30	750.59	932.57
Demand 14	...	213.30	1190.65	280.25
Demand 15	...	11.90	5.90	408.19
Demand 17	...	57.80	39.28	45.52
Demand 18	...	5.00	8.00	5.00
Demand 22	896.80	1123.58	751.60	952.51
Demand 24	-368.53	4705.66	1667.84	4919.77
Demand 25	...	2721.30	2496.17	3012.20
Demand 26	...	395.80	305.00	680.64
Demand 27	...	180.00	130.34	179.00
Demand 41	...	64.94	83.20	107.52
Demand 42	...	310.66	312.41	293.66

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 43	...	108.14	115.00	120.00
Demand 44	...	4950.00	4523.41	5414.40
Demand 45	...	104.00	83.00	104.00
Demand 47	...	1.05	0.56	0.85
Demand 48	...	195.00	195.00	200.00
Demand 59	...	677.75	563.50	674.07
Demand 60	...	74.00	45.29	63.24
Demand 61	...	437.51	328.84	428.00
Demand 62	...	2149.40	1700.00	5897.18
Demand 63	...	1137.16	1309.45	1275.60
Demand 64	...	105.00	81.40	92.28
Demand 67	...	758.93	566.81	1457.46
Demand 68	...	73.61	73.21	64.35
Demand 69	...	487.65	451.20	463.25
Demand 70	...	565.00	335.00	565.00
Demand 71	...	86.77	65.68	87.62
Demand 77	...	50.00	42.00	99.10
Demand 78	...	1977.50	1031.00	1772.50
Demand 86	...	5608.35	5240.35	5747.78
Demand 87	...	223.87	123.87	215.00
Demand 89	...	190.27	166.70	262.02
Demand 91	...	270.30	244.80	248.70
Demand 92	...	392.00	306.80	400.02
Demand 93	...	80.00	55.32	70.98
Demand 95	...	32.00	20.57	40.10
Demand 97	...	274.26	135.15	227.14
Demand 98	...	239.00	115.00	190.00
Demand 99	...	751.00	551.32	760.00
Demand 100	...	2972.00	2078.81	2417.00
Demand 101	...	234.93	146.47	207.84
2553 MPs Local Area Development Scheme	<b>3642.50</b>	<b>3960.00</b>	<b>2.00</b>	<b>20.10</b>
Demand 95	3642.50	3960.00	2.00	20.10
<b>d . Irrigation and Flood Control</b>	<b>3314.34</b>	<b>4248.21</b>	<b>4243.95</b>	<b>5265.27</b>
2701 Major and Medium Irrigation	<b>2820.81</b>	<b>3873.06</b>	<b>3930.42</b>	<b>4904.11</b>
Demand 61	2820.81	3873.06	3930.42	4904.11
2702 Minor Irrigation	<b>309.86</b>	<b>335.37</b>	<b>295.00</b>	<b>321.85</b>
Demand 61	309.86	335.37	295.00	321.85



## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2711	Flood Control and Drainage	183.67	39.78	18.53	39.31
	Demand 61	183.67	39.78	18.53	39.31
<b>e . Energy</b>		<b>60428.51</b>	<b>60704.42</b>	<b>53502.85</b>	<b>33237.71</b>
2801	Power	16466.69	13392.42	9982.47	12257.45
	Demand 3	2804.81	628.95	612.92	331.78
	Demand 78	13661.88	12763.47	9369.55	11925.67
2802	Petroleum	39986.88	41470.43	39958.72	15447.37
	Demand 75	39986.88	41470.43	39958.72	15447.37
2803	Coal and Lignite	774.12	752.07	521.10	403.94
	Demand 9	774.12	752.07	521.10	403.94
2810	New and Renewable Energy	3200.82	5089.50	3040.56	5128.95
	Demand 70	3200.82	5089.50	3040.56	5128.95
<b>f . Industry and Minerals</b>		<b>79478.42</b>	<b>69737.60</b>	<b>116940.24</b>	<b>92025.80</b>
2851	Village and Small Industries	8129.25	8187.36	6081.12	15485.52
	Demand 67	6662.63	6516.15	4883.10	13848.06
	Demand 97	1466.62	1671.21	1198.02	1637.46
2852	Industries	65887.02	56993.37	103201.96	70414.07
	Demand 3	2380.72	1215.71	1535.57	804.65
	Demand 5	347.69	192.62	201.32	202.97
	Demand 6	54755.48	47805.00	94957.42	58767.68
	Demand 7	206.67	277.44	369.51	406.85
	Demand 11	800.09	969.58	453.86	804.94
	Demand 14	2.00	1.80	0.90	1.35
	Demand 18	...	4.84	...	...
	Demand 26	3373.42	3974.20	3111.82	6734.69
	Demand 46	885.22	889.26	554.06	886.76
	Demand 47	8.55	9.45	5.04	7.70
	Demand 77	231.28	153.00	130.80	103.00
	Demand 96	16.60	17.18	5.86	6.47
	Demand 97	2879.30	1483.29	1875.80	1687.01
2853	Non-Ferrous Mining and Metallurgical Industries	1276.60	1471.00	1201.41	1292.64
	Demand 68	1276.60	1471.00	1201.41	1292.64
2875	Other Industries	43.82	136.41	4.31	81.83
	Demand 33	43.82	136.41	4.31	81.83
2885	Other Outlays on Industries and Minerals	4141.73	2949.46	6451.44	4751.74
	Demand 11	4141.73	2949.44	5219.44	4441.72
	Demand 31	...	0.02	1232.00	310.02
<b>g . Transport</b>		<b>10065.82</b>	<b>11323.68</b>	<b>12198.84</b>	<b>11437.10</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3051	Ports and Light Houses	<b>380.64</b>	<b>621.00</b>	<b>369.54</b>	<b>521.50</b>
	Demand 77	380.64	621.00	369.54	521.50
3052	Shipping	<b>89.82</b>	<b>134.70</b>	<b>124.69</b>	<b>146.25</b>
	Demand 77	89.82	134.70	124.69	146.25
3053	Civil Aviation	<b>3675.16</b>	<b>3758.39</b>	<b>4024.41</b>	<b>3174.33</b>
	Demand 8	3575.16	3658.39	3944.41	3069.33
	Demand 48	100.00	100.00	80.00	105.00
3054	Roads and Bridges	<b>3120.32</b>	<b>3583.11</b>	<b>4101.57</b>	<b>3776.93</b>
	Demand 18	785.35	750.00	1120.00	850.00
	Demand 85	2313.34	2697.39	2831.39	2729.11
	Demand 86	21.63	135.72	150.18	197.82
3055	Road Transport	<b>140.20</b>	<b>359.00</b>	<b>225.00</b>	<b>316.00</b>
	Demand 85	140.20	359.00	225.00	316.00
3056	Inland Water Transport	<b>506.39</b>	<b>628.30</b>	<b>499.20</b>	<b>524.50</b>
	Demand 77	506.39	628.30	499.20	524.50
3075	Other Transport Services	<b>2153.29</b>	<b>2239.18</b>	<b>2854.43</b>	<b>2977.59</b>
	Demand 8	13.32	...	...	...
	Demand 61	9.60	23.55	18.80	22.95
	Demand 84	2130.37	2215.63	2835.63	2954.64
<b>h . Communications</b>		<b>24151.64</b>	<b>39615.35</b>	<b>39862.25</b>	<b>31310.11</b>
3201	Postal Services	<b>14813.13</b>	<b>14353.87</b>	<b>19055.88</b>	<b>15583.24</b>
	Demand 12	14813.13	14353.87	19055.88	15583.24
3275	Other Communication Services	<b>9338.51</b>	<b>25261.48</b>	<b>20806.37</b>	<b>15726.87</b>
	Demand 13	9338.51	25261.48	20806.37	15726.87
<b>i . Science Technology and Environment</b>		<b>28094.45</b>	<b>30515.86</b>	<b>24814.87</b>	<b>30604.11</b>
3401	Atomic Energy Research	<b>6483.57</b>	<b>6973.78</b>	<b>6098.61</b>	<b>7183.44</b>
	Demand 3	6483.57	6973.78	6098.61	7183.44
3402	Space Research	<b>5785.52</b>	<b>5668.03</b>	<b>4932.88</b>	<b>5693.96</b>
	Demand 94	5785.52	5668.03	4932.88	5693.96
3403	Oceanographic Research	<b>649.09</b>	<b>812.80</b>	<b>436.82</b>	<b>658.92</b>
	Demand 23	649.09	812.80	436.82	658.92
3425	Other Scientific Research	<b>12576.11</b>	<b>14180.36</b>	<b>11245.59</b>	<b>14369.01</b>
	Demand 14	45.43	52.38	48.24	53.93
	Demand 23	67.62	98.20	45.60	72.80
	Demand 88	5276.87	6108.57	4812.39	5851.99
	Demand 89	2328.50	2560.01	2105.30	3205.17
	Demand 90	4857.69	5361.20	4234.06	5185.12
3435	Ecology and Environment	<b>2600.16</b>	<b>2880.89</b>	<b>2100.97</b>	<b>2698.78</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 27	1039.37	1227.26	787.86	1235.58
Demand 61	1560.79	1653.63	1313.11	1463.20
<b>j . General Economic Services</b>	<b>18690.56</b>	<b>24056.36</b>	<b>35293.47</b>	<b>24958.44</b>
3451 Secretariat-Economic Services	<b>4070.25</b>	<b>4457.23</b>	<b>4254.68</b>	<b>4607.26</b>
Demand 1	132.70	147.12	133.67	147.28
Demand 2	6.07	7.55	6.40	7.32
Demand 3	60.10	66.00	65.52	69.25
Demand 5	17.43	19.99	18.12	20.97
Demand 6	32.75	35.94	32.16	37.08
Demand 7	13.69	15.50	14.45	16.73
Demand 8	36.88	43.36	63.26	44.83
Demand 9	25.97	26.19	28.76	35.74
Demand 10	149.49	170.00	142.17	150.00
Demand 11	87.45	114.23	88.88	100.00
Demand 13	676.83	678.32	706.38	789.91
Demand 14	30.93	31.59	28.78	29.81
Demand 15	65.02	71.46	70.70	73.91
Demand 16	267.78	355.46	330.08	302.95
Demand 23	36.52	44.00	35.86	42.00
Demand 26	1175.17	1169.03	1167.18	1259.33
Demand 27	127.99	139.00	128.96	147.82
Demand 32	105.08	132.11	92.49	110.52
Demand 41	11.23	24.00	22.00	28.23
Demand 42	40.77	56.13	45.00	52.00
Demand 43	26.92	32.16	32.98	36.10
Demand 46	36.95	41.09	34.38	41.09
Demand 47	12.53	13.65	12.24	13.26
Demand 61	80.51	95.00	87.13	106.50
Demand 62	20.81	24.00	23.50	25.35
Demand 67	19.87	22.42	24.28	24.10
Demand 68	39.08	42.43	41.89	41.50
Demand 70	37.04	46.50	45.44	49.05
Demand 71	26.81	33.21	33.21	37.23
Demand 75	34.42	38.37	40.07	45.41
Demand 76	73.42	79.22	69.41	82.10
Demand 77	53.50	72.00	67.11	75.00
Demand 78	44.94	51.57	50.58	58.86

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 85	137.50	166.77	166.77	153.65
Demand 86	47.78	48.76	48.76	53.08
Demand 87	12.51	12.59	14.15	20.42
Demand 88	80.89	91.96	86.61	93.40
Demand 89	30.27	36.48	28.00	35.18
Demand 90	11.95	14.00	12.00	17.00
Demand 94	51.07	36.17	21.80	26.50
Demand 95	22.73	29.82	21.90	25.27
Demand 96	32.90	38.58	29.34	32.78
Demand 97	28.16	35.00	35.00	40.00
Demand 98	7.84	8.50	7.31	8.75
3452 Tourism	<b>1354.97</b>	<b>2251.82</b>	<b>1137.18</b>	<b>1827.51</b>
Demand 98	1354.97	2251.82	1137.18	1827.51
3453 Foreign Trade and Export Promotion	<b>5116.74</b>	<b>4555.58</b>	<b>3354.74</b>	<b>3693.61</b>
Demand 10	5116.74	4555.58	3354.74	3693.61
3454 Census Surveys and Statistics	<b>3304.71</b>	<b>6658.72</b>	<b>2434.07</b>	<b>5391.41</b>
Demand 26	836.78	985.00	613.00	600.00
Demand 48	1234.56	4278.00	482.00	3488.28
Demand 76	-3.49	...	...	...
Demand 95	1236.86	1395.72	1339.07	1303.13
3455 Meteorology	<b>853.43</b>	<b>943.00</b>	<b>706.82</b>	<b>960.41</b>
Demand 23	853.43	943.00	706.82	960.41
3456 Civil Supplies	<b>1813.52</b>	<b>1922.25</b>	<b>10715.73</b>	<b>2534.10</b>
Demand 14	1813.52	1922.25	10715.73	2534.10
3465 General Financial and Trading Institutions	<b>16.42</b>	<b>618.01</b>	<b>10118.00</b>	<b>2613.01</b>
Demand 29	1.42	3.00	3.00	3.00
Demand 31	15.00	615.01	10115.00	2610.01
3466 International Financial Institutions	<b>-0.40</b>	<b>0.66</b>	<b>0.64</b>	<b>0.66</b>
Demand 29	-0.40	0.66	0.64	0.66
3475 Other General Economic Services	<b>2160.92</b>	<b>2649.09</b>	<b>2571.61</b>	<b>3330.47</b>
Demand 6	...	0.01	...	0.01
Demand 11	208.80	269.28	206.08	228.93
Demand 14	17.95	23.28	19.42	28.61
Demand 16	282.82	320.16	314.70	358.18
Demand 29	888.92	1389.54	1161.60	1508.11
Demand 30	234.41	...	...	...
Demand 31	0.11	0.13	0.07	0.03

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
	Demand 59	28.86	76.69	169.93	226.71
	Demand 76	499.05	570.00	699.81	979.89
<b>D . GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>530731.43</b>	<b>569534.17</b>	<b>566871.81</b>	<b>614656.38</b>
3605	Technical and Economic Co-operation with Other Countries	<b>7819.88</b>	<b>7488.50</b>	<b>7846.74</b>	<b>8843.95</b>
	Demand 28	6586.25	6617.37	5145.26	6754.40
	Demand 29	1233.63	871.13	2701.48	2089.55
		<b>522911.55</b>	<b>562045.67</b>	<b>559025.07</b>	<b>605812.43</b>
3601	Grants-in-aid to State Governments	<b>494975.42</b>	<b>514788.02</b>	<b>508061.81</b>	<b>557126.38</b>
	Demand 1	11037.35	12817.72	9236.78	12667.66
	Demand 4	483.96	608.00	325.40	463.80
	Demand 15	-1.07	19.79	7.62	69.50
	Demand 18	-3.42	-5.00	22.00	-5.00
	Demand 22	1082.15	1165.88	748.74	1041.90
	Demand 24	40729.12	38114.73	35678.31	33480.11
	Demand 25	3063.62	2110.00	460.09	2530.00
	Demand 27	660.08	795.50	448.60	594.90
	Demand 33	143897.00	127440.04	121651.46	93000.02
	Demand 40	128459.14	168924.80	187852.43	238843.00
	Demand 41	413.36	451.50	461.65	601.00
	Demand 42	693.49	630.88	425.29	388.05
	Demand 43	...	...	166.19	192.50
	Demand 44	32253.80	28590.78	35825.05	31074.43
	Demand 48	763.31	519.20	409.99	537.09
	Demand 50	4374.76	3197.28	1105.25	2566.76
	Demand 59	14347.43	16252.24	20570.25	16604.48
	Demand 61	2095.02	2095.27	1001.85	1224.13
	Demand 62	17341.57	17130.76	13832.68	34256.60
	Demand 63	25.70	23.10	8.90	7.00
	Demand 64	933.00	630.00	483.60	639.72
	Demand 67	...	215.70	0.03	0.03
	Demand 69	1560.04	1205.17	659.55	1150.52
	Demand 71	429.32	656.76	398.51	435.38
	Demand 75	2219.31	485.20	289.20	24.00
	Demand 77	48.61	56.00	30.31	50.00
	Demand 85	7066.33	6340.00	6409.76	6535.00
	Demand 86	45617.91	46501.72	42057.92	45657.51
	Demand 87	1472.33	1766.03	879.03	1700.00

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## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
	Demand 91	370.78	791.50	596.37	666.89
	Demand 92	7196.23	7697.93	6720.07	7730.70
	Demand 93	140.74	93.56	59.99	83.16
	Demand 95	-8.42	...	...	...
	Demand 99	6694.34	4717.00	3416.79	4657.32
	Demand 100	19524.17	22748.98	15822.15	17658.22
	Demand 101	-5.64	...	...	...
3602	Grants-in-aid to Union Territory Governments	<b>27936.13</b>	<b>47257.65</b>	<b>50963.26</b>	<b>48686.05</b>
	Demand 1	49.76	147.15	165.96	349.53
	Demand 4	2.38	9.00	23.33	25.00
	Demand 24	1120.58	1518.43	770.85	1316.01
	Demand 25	2.04	40.00	5.00	100.00
	Demand 27	0.50	1.50	0.50	3.65
	Demand 33	10013.29	7928.01	9723.54	7000.01
	Demand 41	11.62	47.00	53.42	55.00
	Demand 42	0.65	73.97	39.08	130.53
	Demand 43	...	...	0.81	2.50
	Demand 44	429.52	863.56	2135.49	1100.50
	Demand 48	11728.91	13.73	6.26	10.64
	Demand 50	1029.49	716.35	715.35	703.36
	Demand 56	797.00	966.00	1115.99	957.50
	Demand 57	...	30757.00	30757.00	30757.00
	Demand 58	1600.99	1703.01	1703.01	1729.78
	Demand 59	184.93	482.02	297.57	783.01
	Demand 61	48.95	21.20	130.32	190.75
	Demand 62	2.00	402.94	279.78	718.00
	Demand 63	0.21	0.30	0.64	1.00
	Demand 64	56.83	50.00	50.00	60.00
	Demand 69	...	5.55	5.55	5.80
	Demand 71	3.42	25.00	25.00	40.00
	Demand 85	217.85	285.35	137.13	137.13
	Demand 86	454.17	834.71	2080.82	1557.79
	Demand 87	...	...	0.01	50.00
	Demand 91	7.93	29.60	13.92	19.60
	Demand 92	12.62	35.60	22.10	47.10
	Demand 93	0.30	0.03	0.03	0.03
	Demand 99	...	51.01	9.25	51.01

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 100	160.19	249.63	695.55	783.82
*3710 Expenditure of UTs	<b>11061.81</b>	<b>13751.02</b>	<b>12752.10</b>	<b>13797.02</b>
Demand 49-53	11061.81	13751.02	12752.10	13797.02
<b>TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)</b>	<b>335725.62</b>	<b>412084.93</b>	<b>439163.00</b>	<b>554235.74</b>
<b>CAPITAL EXPENDITURE</b>	<b>311311.95</b>	<b>380322.00</b>	<b>332246.74</b>	<b>513862.08</b>
<b>A . CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>124807.42</b>	<b>127902.59</b>	<b>144091.39</b>	<b>150935.40</b>
4046 Capital Outlay on Currency, Coinage and Mint	<b>670.97</b>	...	...	...
Demand 29	670.97	...	...	...
4047 Capital Outlay on Other Fiscal Services	<b>2588.45</b>	<b>2605.01</b>	<b>2520.01</b>	<b>2755.01</b>
Demand 18	2582.71	2500.00	2500.00	2650.00
Demand 33	2.55	0.01	0.01	0.01
Demand 35	3.19	105.00	20.00	105.00
4055 Capital Outlay on Police	<b>8991.09</b>	<b>9268.12</b>	<b>4925.65</b>	<b>9041.88</b>
Demand 50	8901.17	9183.21	4839.19	8956.18
Demand 73	89.92	84.91	86.46	85.70
4058 Capital Outlay on Stationery and Printing	...	<b>100.00</b>	<b>10.00</b>	<b>88.00</b>
Demand 29	...	10.00	3.00	3.00
Demand 59	...	90.00	7.00	85.00
4059 Capital Outlay on Public Works	<b>1270.92</b>	<b>1825.74</b>	<b>1698.83</b>	<b>2606.15</b>
Demand 8	...	...	14.00	5.01
Demand 10	75.00	37.00	37.00	27.00
Demand 11	21.17	66.62	20.00	10.00
Demand 18	9.08	12.38	11.56	13.80
Demand 28	252.89	350.00	295.00	260.00
Demand 33	-6.21	81.00	6.00	0.01
Demand 34	136.76	223.84	134.06	225.11
Demand 35	165.04	150.00	89.40	139.00
Demand 36	6.34	9.00	9.00	14.00
Demand 48	8.64	15.00	15.00	39.00
Demand 59	519.64	714.69	996.68	1735.20
Demand 65	31.22	1.00	6.00	7.00
Demand 69	...	0.01	0.01	0.01
Demand 73	38.83	61.70	61.62	111.01
Demand 86	12.52	100.00	...	...
Demand 90	...	3.50	3.50	20.00
4070 Capital Outlay on Other Administrative Services	<b>220.73</b>	<b>369.10</b>	<b>426.08</b>	<b>1382.95</b>
Demand 48	90.49	92.42	66.40	72.42
Demand 49	...	...	...	137.00

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 64	49.62	200.00	286.00	1100.00
Demand 91	80.62	76.68	73.68	73.53
4075 Capital Outlay on Miscellaneous General Services	<b>-27.17</b>	<b>0.62</b>	<b>0.82</b>	<b>0.69</b>
Demand 18	0.67	0.62	0.82	0.69
Demand 34	-27.84	...	...	...
4076 Capital Outlay on Defence Services	<b>111092.43</b>	<b>113734.00</b>	<b>134510.00</b>	<b>135060.72</b>
Demand 20	111092.43	113734.00	134510.00	135060.72
<b>B . CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>9492.19</b>	<b>8824.43</b>	<b>7797.87</b>	<b>8110.89</b>
4202 Capital Outlay on Education, Sports, Art and Culture	<b>2215.89</b>	<b>2325.30</b>	<b>258.41</b>	<b>107.49</b>
Demand 17	65.90	92.29	28.40	78.76
Demand 25	2104.99	2227.00	229.00	25.50
Demand 101	45.00	6.01	1.01	3.23
4210 Capital Outlay on Medical and Public Health	<b>1640.21</b>	<b>996.19</b>	<b>4166.30</b>	<b>2434.33</b>
Demand 44	1640.21	996.19	4166.30	2434.33
4211 Capital Outlay on Family Welfare	<b>8.94</b>	<b>10.00</b>	<b>7.15</b>	<b>10.22</b>
Demand 44	8.94	10.00	7.15	10.22
4216 Capital Outlay on Housing	<b>962.62</b>	<b>1030.78</b>	<b>1181.21</b>	<b>1344.67</b>
Demand 18	5.17	6.79	6.47	7.57
Demand 28	149.28	150.00	350.00	350.00
Demand 29	...	18.00	1.00	20.00
Demand 33	...	3.00	3.00	3.00
Demand 34	89.76	106.16	65.94	124.89
Demand 35	107.22	183.00	168.60	208.00
Demand 36	4.53	9.00	9.00	10.95
Demand 44	17.75	9.51	10.05	14.19
Demand 59	588.91	545.32	567.15	606.07
4217 Capital Outlay on Urban Development	<b>3713.06</b>	<b>3416.00</b>	<b>1720.85</b>	<b>3484.91</b>
Demand 59	3713.06	3416.00	1720.85	3484.91
4220 Capital Outlay on Information and Publicity	<b>4.29</b>	<b>13.56</b>	<b>6.40</b>	<b>12.62</b>
Demand 60	4.29	13.56	6.40	12.62
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	<b>695.05</b>	<b>840.12</b>	<b>214.16</b>	<b>519.13</b>
Demand 63	0.05	0.10	0.08	0.10
Demand 69	160.00	144.01	94.01	153.01
Demand 92	455.00	546.00	120.07	366.00
Demand 99	80.00	150.01	...	0.02
4235 Capital Outlay on Social Security and Welfare	<b>1.15</b>	<b>0.02</b>	<b>5.00</b>	<b>5.01</b>



## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 93	0.92	0.01	...	0.01
Demand 100	0.23	0.01	5.00	5.00
4250 Capital Outlay on other Social Services	<b>250.98</b>	<b>192.46</b>	<b>238.39</b>	<b>192.51</b>
Demand 48	193.76	120.06	183.93	145.57
Demand 59	21.14	26.00	25.00	9.74
Demand 63	30.57	43.90	29.42	37.03
Demand 91	5.51	2.50	0.04	0.17
<b>C . CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>175569.70</b>	<b>238058.51</b>	<b>175403.66</b>	<b>349035.28</b>
<b>a . Capital Account of Agriculture and allied activities</b>	<b>3294.04</b>	<b>2377.77</b>	<b>2326.83</b>	<b>5883.30</b>
4401 Capital Outlay on Crop Husbandry	<b>12.65</b>	<b>49.32</b>	<b>58.34</b>	<b>54.50</b>
Demand 1	12.65	49.32	58.34	54.50
4403 Capital Outlay on Animal Husbandry	<b>5.47</b>	<b>12.18</b>	<b>4.30</b>	<b>3.39</b>
Demand 42	5.47	12.18	4.30	3.39
4404 Capital Outlay on Dairy Development	<b>0.21</b>	<b>34.53</b>	<b>12.00</b>	<b>41.00</b>
Demand 42	0.21	34.53	12.00	41.00
4405 Capital Outlay on Fisheries	<b>3.45</b>	<b>19.16</b>	<b>12.61</b>	<b>28.68</b>
Demand 41	3.45	19.16	12.61	28.68
4406 Capital Outlay on Forestry and Wild Life	<b>16.23</b>	<b>39.55</b>	<b>19.26</b>	<b>33.48</b>
Demand 27	16.23	39.55	19.26	33.48
4408 Capital Outlay on Food Storage and Warehousing	<b>1054.52</b>	<b>1022.02</b>	<b>1019.32</b>	<b>2520.75</b>
Demand 15	1054.52	1022.02	1019.32	2520.75
4416 Investments in Agricultural Financial Institutions	<b>2200.51</b>	<b>1200.01</b>	<b>1200.00</b>	<b>3200.00</b>
Demand 31	2200.51	1200.01	1200.00	3200.00
4435 Capital Outlay on Other Agricultural Programmes	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.50</b>
Demand 1	1.00	1.00	1.00	1.50
<b>c . Capital Account of Special Areas Programmes</b>	<b>579.60</b>	<b>9086.68</b>	<b>9482.09</b>	<b>12080.73</b>
4552 Capital Outlay on North Eastern Areas	<b>579.60</b>	<b>9086.68</b>	<b>9482.09</b>	<b>12080.73</b>
Demand 12	...	81.88	64.85	70.51
Demand 13	...	500.00	400.00	520.00
Demand 14	...	7.00	3.55	7.85
Demand 15	...	25.00	25.00	40.21
Demand 18	...	230.00	310.00	250.00
Demand 22	579.60	684.59	288.35	592.49
Demand 44	...	50.00	50.00	50.00
Demand 50	...	662.16	350.59	758.75
Demand 61	...	2.29	2.29	2.40
Demand 67	...	...	...	150.00
Demand 68	...	2.75	1.45	1.02

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 69	...	16.00	16.00	...
Demand 85	...	6780.00	7970.00	9590.00
Demand 92	...	...	...	4.00
Demand 101	...	45.01	0.01	43.50
<b>d . Capital account of Irrigation and Flood Control</b>	<b>259.31</b>	<b>331.27</b>	<b>115.75</b>	<b>289.32</b>
4701 Capital Outlay on Major and Medium Irrigation	<b>56.41</b>	<b>92.67</b>	<b>38.47</b>	<b>74.60</b>
Demand 61	56.41	92.67	38.47	74.60
4702 Capital Outlay on Minor Irrigation	<b>185.14</b>	<b>212.78</b>	<b>68.66</b>	<b>206.20</b>
Demand 61	185.14	212.78	68.66	206.20
4711 Capital Outlay on Flood Control Projects	<b>17.76</b>	<b>25.82</b>	<b>8.62</b>	<b>8.52</b>
Demand 61	17.76	25.82	8.62	8.52
<b>e . Capital Account of Energy</b>	<b>1374.00</b>	<b>1666.11</b>	<b>3401.09</b>	<b>1170.90</b>
4801 Capital Outlay on Power Projects	<b>773.49</b>	<b>707.11</b>	<b>618.08</b>	<b>733.90</b>
Demand 3	590.52	609.10	599.39	718.93
Demand 78	182.97	98.01	18.69	14.97
4802 Capital Outlay on Petroleum	<b>529.54</b>	<b>907.00</b>	<b>2613.01</b>	<b>427.00</b>
Demand 75	529.54	907.00	2613.01	427.00
4810 Capital Outlay on New and Renewable Energy	<b>70.97</b>	<b>52.00</b>	<b>170.00</b>	<b>10.00</b>
Demand 70	70.97	52.00	170.00	10.00
<b>f . Capital Account of Industry and Minerals</b>	<b>6266.17</b>	<b>6772.10</b>	<b>4844.96</b>	<b>7440.99</b>
4851 Capital Outlay on Village and Small Industries	<b>52.00</b>	<b>109.30</b>	<b>246.00</b>	<b>260.00</b>
Demand 67	14.98	58.30	190.00	220.00
Demand 97	37.02	51.00	56.00	40.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	<b>81.39</b>	<b>111.61</b>	<b>52.72</b>	<b>67.31</b>
Demand 68	81.39	111.61	52.72	67.31
4858 Capital Outlay on Engineering Industries	...	<b>0.05</b>	...	<b>0.05</b>
Demand 46	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	<b>183.85</b>	<b>249.80</b>	<b>227.80</b>	<b>276.00</b>
Demand 13	105.00	105.00	105.00	80.00
Demand 26	77.20	143.00	121.00	196.00
Demand 90	1.65	1.80	1.80	...
4860 Capital Outlay on Consumer Industries	<b>181.05</b>	<b>142.24</b>	<b>92.95</b>	<b>0.02</b>
Demand 46	181.05	142.24	92.95	0.02
4861 Capital Outlay on Atomic Energy Industries	<b>3028.01</b>	<b>3249.52</b>	<b>1942.86</b>	<b>4026.03</b>
Demand 3	3028.01	3249.52	1942.86	4026.03
4875 Capital Outlay on Other Industries	<b>1089.87</b>	<b>1409.58</b>	<b>782.63</b>	<b>1211.58</b>
Demand 11	1085.72	1402.38	777.40	1201.58
Demand 33	4.15	7.20	5.23	10.00

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
4885	Other Capital Outlay on Industries and Minerals	<b>1650.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1600.00</b>
	Demand 31	1650.00	1500.00	1500.00	1600.00
<b>g . Capital Account of Transport</b>		<b>138894.70</b>	<b>147430.13</b>	<b>116104.19</b>	<b>208239.67</b>
5002	Capital Outlay on Indian Railways - Commercial Lines	<b>67839.86</b>	<b>69905.74</b>	<b>28990.37</b>	<b>106907.14</b>
	Demand 84	67839.86	69905.74	28990.37	106907.14
5003	Capital Outlay on Indian Railways - Strategic Lines	<b>1.90</b>	<b>94.26</b>	<b>9.63</b>	<b>192.86</b>
	Demand 84	1.90	94.26	9.63	192.86
5051	Capital Outlay on Ports and Light Houses	<b>241.61</b>	<b>75.00</b>	<b>160.00</b>	<b>158.00</b>
	Demand 77	241.61	75.00	160.00	158.00
5052	Capital Outlay on Shipping	<b>18.24</b>	<b>12.00</b>	<b>11.00</b>	<b>26.00</b>
	Demand 59	1.01	2.00	1.00	1.00
	Demand 77	17.23	10.00	10.00	25.00
5053	Capital Outlay on Civil Aviation	<b>21.36</b>	<b>25.97</b>	<b>39.97</b>	<b>35.51</b>
	Demand 8	21.36	25.97	39.97	35.51
5054	Capital Outlay on Roads and Bridges	<b>70713.65</b>	<b>77244.71</b>	<b>86867.67</b>	<b>100870.11</b>
	Demand 18	2348.15	2070.00	2790.00	2250.00
	Demand 85	68365.50	75174.71	84077.67	98620.11
5055	Capital Outlay on Road Transport	<b>8.00</b>	<b>20.00</b>	<b>5.50</b>	<b>20.00</b>
	Demand 85	8.00	20.00	5.50	20.00
5075	Capital Outlay on Other Transport Services	<b>50.08</b>	<b>52.45</b>	<b>20.05</b>	<b>30.05</b>
	Demand 61	50.08	52.45	20.05	30.05
<b>h . Capital Account of Communications</b>		<b>5220.05</b>	<b>25899.39</b>	<b>4431.78</b>	<b>25973.14</b>
5201	Capital Outlay on Postal Services	<b>395.56</b>	<b>829.33</b>	<b>576.86</b>	<b>639.58</b>
	Demand 12	395.56	829.33	576.86	639.58
5275	Capital Outlay on Other Communication Services	<b>4824.49</b>	<b>25070.06</b>	<b>3854.92</b>	<b>25333.56</b>
	Demand 13	4824.49	25070.06	3854.92	25333.56
<b>i . Capital Account of Science Technology and Environment</b>		<b>9221.60</b>	<b>10199.05</b>	<b>5934.32</b>	<b>10505.14</b>
5401	Capital Outlay on Atomic Energy Research	<b>1956.96</b>	<b>2178.88</b>	<b>1250.09</b>	<b>2040.81</b>
	Demand 3	1956.96	2178.88	1250.09	2040.81
5402	Capital Outlay on Space Research	<b>7181.02</b>	<b>7775.27</b>	<b>4545.32</b>	<b>8228.63</b>
	Demand 94	7181.02	7775.27	4545.32	8228.63
5403	Capital Outlay on Oceanographic Research	<b>11.23</b>	<b>17.00</b>	<b>8.00</b>	<b>15.00</b>
	Demand 23	11.23	17.00	8.00	15.00
5425	Capital Outlay on Other Scientific and Environmental Research	<b>72.39</b>	<b>227.90</b>	<b>130.91</b>	<b>220.70</b>
	Demand 14	1.66	8.40	4.40	9.20
	Demand 27	21.42	118.00	25.01	89.00
	Demand 88	49.27	101.00	101.00	122.00
	Demand 90	0.04	0.50	0.50	0.50

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>j . Capital Account of General Economic Services</b>	<b>10460.23</b>	<b>34296.01</b>	<b>28762.65</b>	<b>77452.09</b>
5453 Capital Outlay on Foreign Trade and Export Promotion	-12.57	...	...	...
Demand 10	-12.57	...	...	...
5455 Capital Outlay on Meteorology	93.98	155.00	66.90	148.00
Demand 23	93.98	155.00	66.90	148.00
5465 Investments in General Financial and Trading Institutions	5676.32	8320.05	17226.18	28710.02
Demand 10	800.00	650.00	390.00	260.00
Demand 12	335.00	220.00	220.00	200.00
Demand 29	2041.35	500.03	6666.17	8250.01
Demand 31	2499.97	6950.02	9950.01	20000.01
5466 Investments in International Financial Institutions	4461.52	3373.24	3337.40	3495.60
Demand 29	4461.52	3373.24	3337.40	3495.60
5475 Capital Outlay on Other General Economic Services	240.98	22447.72	8132.17	45098.47
Demand 14	11.77	40.00	26.24	29.00
Demand 16	12.45	52.00	35.22	51.00
Demand 26	189.40	232.00	232.00	250.00
Demand 29	...	22079.99	7820.32	44724.65
Demand 48	17.44	25.00	14.00	30.00
Demand 76	...	0.78	0.78	0.78
Demand 95	9.92	17.95	3.61	13.04
*5710 D. Expenditure of UTs	1442.64	5536.47	4953.82	5780.51
Demand 49-53	1442.64	5536.47	4953.82	5780.51
<b>E . LOANS AND ADVANCES</b>	<b>24413.67</b>	<b>31762.93</b>	<b>106916.26</b>	<b>40373.66</b>
<b>a . LOANS FOR SOCIAL SERVICES</b>	<b>14448.93</b>	<b>16355.00</b>	<b>6991.74</b>	<b>19837.09</b>
6217 Loans for Urban Development	14448.93	16355.00	6991.74	19837.09
Demand 59	14448.93	16355.00	6991.74	19837.09
<b>b . LOANS FOR ECONOMIC SERVICES</b>	<b>4838.01</b>	<b>4994.02</b>	<b>84366.37</b>	<b>6504.42</b>
<b>Loans for Agriculture and allied activities</b>	<b>47.38</b>	<b>48.70</b>	<b>49.07</b>	<b>49.34</b>
6416 Loans to Agricultural Financial Institutions	47.38	48.70	49.07	49.34
Demand 29	47.38	48.70	49.07	49.34
<b>Loans for Special Area Programme</b>	...	<b>90.00</b>	<b>25.00</b>	<b>120.00</b>
6552 Loans for North Eastern Areas	...	90.00	25.00	120.00
Demand 78	...	90.00	25.00	120.00
<b>Loans for Energy</b>	<b>3974.14</b>	<b>4201.27</b>	<b>2510.31</b>	<b>4520.00</b>
6801 Loans for Power Projects	3932.09	4201.27	2510.31	4520.00
Demand 3	2500.00	3307.00	2170.00	3090.00
Demand 78	1432.09	894.27	340.31	1430.00
6802 Loans for Petroleum	42.05	...	...	...
Demand 75	42.05	...	...	...

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>Loans for Industry and Minerals</b>	<b>775.99</b>	<b>609.31</b>	<b>1293.16</b>	<b>723.63</b>
6851 Loans for Village and Small Industries	6.25	4.70	4.00	4.00
Demand 22	6.10	4.00	4.00	4.00
Demand 67	0.15	0.70	...	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	0.01	...	0.01
Demand 46	...	0.01	...	0.01
6855 Loans for Fertilizer Industries	...	0.05	813.24	444.62
Demand 6	...	0.05	813.24	444.62
6856 Loans for Petro-Chemical Industries	...	...	73.70	3.50
Demand 5	...	...	73.70	3.50
6857 Loans for Chemical and Pharmaceutical Industries	333.15	7.18	7.18	9.12
Demand 7	333.15	7.18	7.18	9.12
6858 Loans for Engineering Industries	132.74	353.99	155.30	67.30
Demand 46	132.74	353.99	155.30	67.30
6860 Loans for Consumer Industries	243.85	213.37	209.74	165.07
Demand 15	188.59	150.00	146.40	165.00
Demand 46	38.26	63.34	63.31	0.04
Demand 97	17.00	0.03	0.03	0.03
6885 Other Loans to Industries and Minerals	60.00	30.01	30.00	30.01
Demand 22	60.00	30.00	30.00	30.00
Demand 31	...	0.01	...	0.01
<b>Loans for Transport</b>	...	...	79398.00	...
7002 Loans to Railways	...	...	79398.00	...
Demand 84	...	...	79398.00	...
<b>Loans for Science Technology and Environment</b>	<b>0.30</b>	<b>4.00</b>	...	<b>1.65</b>
7425 Loans for Other Scientific Research	0.30	4.00	...	1.65
Demand 90	0.30	4.00	...	1.65
<b>Loans for General Economic Services</b>	<b>40.20</b>	<b>40.74</b>	<b>1090.83</b>	<b>1089.80</b>
7465 Loans to General Financial and Trading Institutions	40.20	40.74	1035.37	1034.34
Demand 29	40.20	40.74	35.37	34.34
Demand 31	...	...	1000.00	1000.00
7466 Loans to International Financial Institutions	...	...	55.46	55.46
Demand 29	...	...	55.46	55.46
<b>c . OTHER LOANS</b>	<b>5126.23</b>	<b>10413.81</b>	<b>15557.95</b>	<b>14028.00</b>
7601 Loans and Advances to State Governments	4073.98	9455.31	14970.88	13170.88
Demand 40	4060.87	9452.65	14968.23	13168.23
Demand 50	0.81	1.00	1.00	1.00
Demand 59	12.30	...	...	...
Demand 61	...	0.01	...	...

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 73	...	1.65	1.65	1.65
7602 Loans and Advances to Union Territory Governments	<b>225.00</b>	<b>150.01</b>	<b>0.02</b>	<b>0.02</b>
Demand 56	225.00	150.00	0.01	0.01
Demand 58	...	0.01	0.01	0.01
7605 Advances to Foreign Governments	<b>802.67</b>	<b>832.28</b>	<b>610.90</b>	<b>880.75</b>
Demand 28	802.67	832.28	610.90	880.75
7610 Loans to Government Servants, etc.	<b>23.70</b>	<b>-25.00</b>	<b>-25.00</b>	<b>-25.00</b>
Demand 29	23.70	-25.00	-25.00	-25.00
7615 Miscellaneous Loans	<b>0.88</b>	<b>1.21</b>	<b>1.15</b>	<b>1.35</b>
Demand 18	0.88	1.21	1.15	1.35
*7710 Loans of UTs	<b>0.50</b>	<b>0.10</b>	<b>0.20</b>	<b>4.15</b>
Demand 49-53	0.50	0.10	0.20	4.15